



Ucr: supervisor
Rep: rptEstadoPresupuestoIngresos_UA

H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2021

Unidad Administrativa
Objeto del Gasto

Aprobado Ampliaciones /
(Reducciones)

Presupuesto Vigente

Comprometido

Presupuesto Disponible para
Comprometer

Devengado

Comprometid
o No
Devengado

Presupuesto Sin Devengar

Ejercicio

Pagado

Cuentas por Pagar
Deuda

Fecha y 20/jun./2021
hora de Impresión 02:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$1,044,494.50	\$0.00	\$1,044,494.50	\$436,534.07	\$607,960.43	\$436,534.07	\$0.00	\$607,960.43	\$436,534.07	\$436,534.07	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$808,398.60	\$0.00	\$808,398.60	\$422,008.88	\$386,389.72	\$422,008.88	\$0.00	\$386,389.72	\$422,008.88	\$422,008.88	\$0.00
1130 Sueldos base al personal permanente	\$808,398.60	\$0.00	\$808,398.60	\$422,008.88	\$386,389.72	\$422,008.88	\$0.00	\$386,389.72	\$422,008.88	\$422,008.88	\$0.00
1131 Sueldos base al personal permanente	\$808,398.60	\$0.00	\$808,398.60	\$422,008.88	\$386,389.72	\$422,008.88	\$0.00	\$386,389.72	\$422,008.88	\$422,008.88	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$86,095.90	\$0.00	\$86,095.90	\$3,013.85	\$83,082.05	\$3,013.85	\$0.00	\$83,082.05	\$3,013.85	\$3,013.85	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$86,095.90	\$0.00	\$86,095.90	\$3,013.85	\$83,082.05	\$3,013.85	\$0.00	\$83,082.05	\$3,013.85	\$3,013.85	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$86,095.90	\$0.00	\$86,095.90	\$3,013.85	\$83,082.05	\$3,013.85	\$0.00	\$83,082.05	\$3,013.85	\$3,013.85	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$150,000.00	\$0.00	\$150,000.00	\$11,511.34	\$138,488.66	\$11,511.34	\$0.00	\$138,488.66	\$11,511.34	\$11,511.34	\$0.00
1520 Indemnizaciones	\$150,000.00	\$0.00	\$150,000.00	\$11,511.34	\$138,488.66	\$11,511.34	\$0.00	\$138,488.66	\$11,511.34	\$11,511.34	\$0.00
1521 Indemnizaciones	\$150,000.00	\$0.00	\$150,000.00	\$11,511.34	\$138,488.66	\$11,511.34	\$0.00	\$138,488.66	\$11,511.34	\$11,511.34	\$0.00
2000 MATERIALES Y SUMINISTROS	\$229,640.00	-\$11,426.00	\$248,214.00	\$94,292.15	\$153,921.85	\$94,292.15	\$0.00	\$153,921.85	\$94,292.15	\$94,292.15	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$200,000.00	\$0.00	\$200,000.00	\$75,986.94	\$124,013.06	\$75,986.94	\$0.00	\$124,013.06	\$75,986.94	\$75,986.94	\$0.00
2610 Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$75,986.94	\$124,013.06	\$75,986.94	\$0.00	\$124,013.06	\$75,986.94	\$75,986.94	\$0.00
2611 Combustibles, lubricantes y aditivos	\$200,000.00	\$0.00	\$200,000.00	\$75,986.94	\$124,013.06	\$75,986.94	\$0.00	\$124,013.06	\$75,986.94	\$75,986.94	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y	\$59,640.00	-\$11,426.00	\$48,214.00	\$18,305.21	\$29,908.79	\$18,305.21	\$0.00	\$29,908.79	\$18,305.21	\$18,305.21	\$0.00
2730 Artículos deportivos	\$59,640.00	-\$11,426.00	\$48,214.00	\$18,305.21	\$29,908.79	\$18,305.21	\$0.00	\$29,908.79	\$18,305.21	\$18,305.21	\$0.00
2731 Artículos deportivos	\$59,640.00	-\$11,426.00	\$48,214.00	\$18,305.21	\$29,908.79	\$18,305.21	\$0.00	\$29,908.79	\$18,305.21	\$18,305.21	\$0.00
3000 SERVICIOS GENERALES	\$7,423,750.08	-\$847,345.24	\$6,576,404.84	\$3,472,727.79	\$3,103,677.05	\$3,472,727.79	\$0.00	\$3,103,677.05	\$3,472,727.79	\$3,472,727.79	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$11,426.00	\$11,426.00	\$11,426.00	\$0.00	\$11,426.00	\$0.00	\$0.00	\$11,426.00	\$11,426.00	\$0.00
3290 Otros arrendamientos	\$0.00	\$11,426.00	\$11,426.00	\$11,426.00	\$0.00	\$11,426.00	\$0.00	\$0.00	\$11,426.00	\$11,426.00	\$0.00
3291 Otros arrendamientos	\$0.00	\$11,426.00	\$11,426.00	\$11,426.00	\$0.00	\$11,426.00	\$0.00	\$0.00	\$11,426.00	\$11,426.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNIC	\$140,000.08	\$0.00	\$140,000.08	\$105,000.03	\$35,000.05	\$105,000.03	\$0.00	\$35,000.05	\$105,000.03	\$105,000.03	\$0.00
3310 Servicios legales, de contabilidad, auditoria y relacionado	\$140,000.08	\$0.00	\$140,000.08	\$105,000.03	\$35,000.05	\$105,000.03	\$0.00	\$35,000.05	\$105,000.03	\$105,000.03	\$0.00
3311 Servicios legales, de contabilidad, auditoria y relacionado	\$140,000.08	\$0.00	\$140,000.08	\$105,000.03	\$35,000.05	\$105,000.03	\$0.00	\$35,000.05	\$105,000.03	\$105,000.03	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$120,000.00	\$0.00	\$120,000.00	\$13,800.00	\$106,200.00	\$13,800.00	\$0.00	\$106,200.00	\$13,800.00	\$13,800.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$120,000.00	\$0.00	\$120,000.00	\$13,800.00	\$106,200.00	\$13,800.00	\$0.00	\$106,200.00	\$13,800.00	\$13,800.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$120,000.00	\$0.00	\$120,000.00	\$13,800.00	\$106,200.00	\$13,800.00	\$0.00	\$106,200.00	\$13,800.00	\$13,800.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
3750 Viaticos en el país	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00



Usr supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZITIO MICHOCACAN DE OCCAMPO Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2021

Fecha y hora de Impresión: 20/jul/2021 02:19 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Vaticos en el pais	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,055,000.00	-\$118,771.24	\$936,228.76	\$42,501.76	\$893,727.00	\$42,501.76	\$0.00	\$893,727.00	\$42,501.76	\$42,501.76	\$0.00
3820	Gastos de orden social y cultural	\$1,055,000.00	-\$118,771.24	\$936,228.76	\$42,501.76	\$893,727.00	\$42,501.76	\$0.00	\$893,727.00	\$42,501.76	\$42,501.76	\$0.00
3821	Gastos de orden social y cultural	\$1,055,000.00	-\$118,771.24	\$936,228.76	\$42,501.76	\$893,727.00	\$42,501.76	\$0.00	\$893,727.00	\$42,501.76	\$42,501.76	\$0.00
3900	OTROS SERVICIOS GENERALES	\$6,100,000.00	-\$740,000.00	\$5,360,000.00	\$3,300,000.00	\$2,060,000.00	\$3,300,000.00	\$0.00	\$2,060,000.00	\$3,300,000.00	\$3,300,000.00	\$0.00
3940	Sentencias y resoluciones por autoridad competente	\$6,100,000.00	-\$740,000.00	\$5,360,000.00	\$3,300,000.00	\$2,060,000.00	\$3,300,000.00	\$0.00	\$2,060,000.00	\$3,300,000.00	\$3,300,000.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$6,100,000.00	-\$740,000.00	\$5,360,000.00	\$3,300,000.00	\$2,060,000.00	\$3,300,000.00	\$0.00	\$2,060,000.00	\$3,300,000.00	\$3,300,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,241,057.44	\$0.00	\$2,241,057.44	\$1,700,871.00	\$540,186.44	\$1,700,871.00	\$0.00	\$540,186.44	\$1,700,871.00	\$1,700,871.00	\$0.00
4400	AYUDAS SOCIALES	\$2,241,057.44	\$0.00	\$2,241,057.44	\$1,700,871.00	\$540,186.44	\$1,700,871.00	\$0.00	\$540,186.44	\$1,700,871.00	\$1,700,871.00	\$0.00
4410	Ayudas sociales a personas	\$1,414,557.44	\$0.00	\$1,414,557.44	\$1,341,854.00	\$72,703.44	\$1,341,854.00	\$0.00	\$72,703.44	\$1,341,854.00	\$1,341,854.00	\$0.00
4411	Ayudas sociales a personas	\$1,414,557.44	\$0.00	\$1,414,557.44	\$1,341,854.00	\$72,703.44	\$1,341,854.00	\$0.00	\$72,703.44	\$1,341,854.00	\$1,341,854.00	\$0.00
4420	Becas y otras ayudas para programas de capacitacion	\$22,500.00	\$65,800.00	\$88,300.00	\$41,200.00	\$47,100.00	\$41,200.00	\$0.00	\$47,100.00	\$41,200.00	\$41,200.00	\$0.00
4421	Becas y otras ayudas para programas de capacitacion	\$22,500.00	\$65,800.00	\$88,300.00	\$41,200.00	\$47,100.00	\$41,200.00	\$0.00	\$47,100.00	\$41,200.00	\$41,200.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$480,000.00	\$0.00	\$480,000.00	\$312,642.00	\$167,358.00	\$312,642.00	\$0.00	\$167,358.00	\$312,642.00	\$312,642.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$480,000.00	\$0.00	\$480,000.00	\$312,642.00	\$167,358.00	\$312,642.00	\$0.00	\$167,358.00	\$312,642.00	\$312,642.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$324,000.00	-\$65,800.00	\$258,200.00	\$5,175.00	\$253,025.00	\$5,175.00	\$0.00	\$253,025.00	\$5,175.00	\$5,175.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$324,000.00	-\$65,800.00	\$258,200.00	\$5,175.00	\$253,025.00	\$5,175.00	\$0.00	\$253,025.00	\$5,175.00	\$5,175.00	\$0.00
9000	DEUDA PÚBLICA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (I)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$10,959,727.07	-\$658,771.24	\$10,300,955.83	\$5,704,425.01	\$4,596,530.82	\$5,704,425.01	\$0.00	\$4,596,530.82	\$5,704,425.01	\$5,704,425.01	\$0.00
102 REGIDORES		\$2,044,476.89	\$0.00	\$2,044,476.89	\$922,316.08	\$1,122,160.81	\$922,316.08	\$0.00	\$1,122,160.81	\$922,316.08	\$922,316.08	\$0.00
SERVICIOS PERSONALES		\$2,044,476.89	\$0.00	\$2,044,476.89	\$922,316.08	\$1,122,160.81	\$922,316.08	\$0.00	\$1,122,160.81	\$922,316.08	\$922,316.08	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,834,561.44	\$0.00	\$1,834,561.44	\$922,316.08	\$912,245.36	\$922,316.08	\$0.00	\$912,245.36	\$922,316.08	\$922,316.08	\$0.00
1110	Dias	\$1,834,561.44	\$0.00	\$1,834,561.44	\$922,316.08	\$912,245.36	\$922,316.08	\$0.00	\$912,245.36	\$922,316.08	\$922,316.08	\$0.00
1111	Dias	\$1,834,561.44	\$0.00	\$1,834,561.44	\$922,316.08	\$912,245.36	\$922,316.08	\$0.00	\$912,245.36	\$922,316.08	\$922,316.08	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$209,915.45	\$0.00	\$209,915.45	\$0.00	\$209,915.45	\$0.00	\$0.00	\$209,915.45	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$209,915.45	\$0.00	\$209,915.45	\$0.00	\$209,915.45	\$0.00	\$0.00	\$209,915.45	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$209,915.45	\$0.00	\$209,915.45	\$0.00	\$209,915.45	\$0.00	\$0.00	\$209,915.45	\$0.00	\$0.00	\$0.00

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Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

**H. AYUNTAMIENTO DE ACUTIZIO
MICHOACAN DE OCAIMPO**
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/Jun./2021

Fecha y hora de Impresión: 20/Jun./2021 02:19 p.m.

Objeto del Gasto	Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Unidad Administrativa										
Objeto del Gasto										
REGIDORES	\$2,044,476.99	\$2,044,476.99	\$922,316.08	\$1,122,160.91	\$922,316.08	\$0.00	\$1,122,160.91	\$922,316.08	\$922,316.08	\$0.00
103 SECRETARIA										
SERVICIOS PERSONALES	\$805,725.18	\$805,725.18	\$301,500.72	\$504,224.46	\$301,500.72	\$0.00	\$504,224.46	\$301,500.72	\$301,500.72	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$724,643.16	\$724,643.16	\$301,500.72	\$423,142.44	\$301,500.72	\$0.00	\$423,142.44	\$301,500.72	\$301,500.72	\$0.00
1130 Sueldos base al personal permanente	\$724,643.16	\$724,643.16	\$301,500.72	\$423,142.44	\$301,500.72	\$0.00	\$423,142.44	\$301,500.72	\$301,500.72	\$0.00
1131 Sueldos base al personal permanente	\$724,643.16	\$724,643.16	\$301,500.72	\$423,142.44	\$301,500.72	\$0.00	\$423,142.44	\$301,500.72	\$301,500.72	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$81,082.02	\$81,082.02	\$0.00	\$81,082.02	\$0.00	\$0.00	\$81,082.02	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$81,082.02	\$81,082.02	\$0.00	\$81,082.02	\$0.00	\$0.00	\$81,082.02	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$81,082.02	\$81,082.02	\$0.00	\$81,082.02	\$0.00	\$0.00	\$81,082.02	\$0.00	\$0.00	\$0.00
SECRETARIA	\$805,725.18	\$805,725.18	\$301,500.72	\$504,224.46	\$301,500.72	\$0.00	\$504,224.46	\$301,500.72	\$301,500.72	\$0.00
104 SINDICATURA										
SERVICIOS PERSONALES	\$326,074.98	\$326,074.98	\$143,999.28	\$182,075.70	\$143,999.28	\$0.00	\$182,075.70	\$143,999.28	\$143,999.28	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$287,998.56	\$287,998.56	\$143,999.28	\$143,999.28	\$143,999.28	\$0.00	\$143,999.28	\$143,999.28	\$143,999.28	\$0.00
1110 Dietas	\$287,998.56	\$287,998.56	\$143,999.28	\$143,999.28	\$143,999.28	\$0.00	\$143,999.28	\$143,999.28	\$143,999.28	\$0.00
1111 Dietas	\$287,998.56	\$287,998.56	\$143,999.28	\$143,999.28	\$143,999.28	\$0.00	\$143,999.28	\$143,999.28	\$143,999.28	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$38,076.42	\$38,076.42	\$0.00	\$38,076.42	\$0.00	\$0.00	\$38,076.42	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$38,076.42	\$38,076.42	\$0.00	\$38,076.42	\$0.00	\$0.00	\$38,076.42	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$38,076.42	\$38,076.42	\$0.00	\$38,076.42	\$0.00	\$0.00	\$38,076.42	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$62,422.74	\$62,422.74	\$760,298.84	\$42,123.90	\$760,298.84	\$0.00	\$42,123.90	\$760,298.84	\$760,298.84	\$0.00
5000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$42,422.74	\$42,422.74	\$20,298.84	\$22,123.90	\$20,298.84	\$0.00	\$22,123.90	\$20,298.84	\$20,298.84	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$42,422.74	\$42,422.74	\$20,298.84	\$22,123.90	\$20,298.84	\$0.00	\$22,123.90	\$20,298.84	\$20,298.84	\$0.00
5151 Equipo de cómputo y de tecnologías de la información	\$42,422.74	\$42,422.74	\$20,298.84	\$22,123.90	\$20,298.84	\$0.00	\$22,123.90	\$20,298.84	\$20,298.84	\$0.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$20,000.00	\$20,000.00	\$740,000.00	\$20,000.00	\$740,000.00	\$0.00	\$20,000.00	\$740,000.00	\$740,000.00	\$0.00
5630 Maquinaria y equipo de construcción	\$0.00	\$0.00	\$740,000.00	\$0.00	\$740,000.00	\$0.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00
5631 Maquinaria y equipo de construcción	\$0.00	\$0.00	\$740,000.00	\$0.00	\$740,000.00	\$0.00	\$0.00	\$740,000.00	\$740,000.00	\$0.00
5670 Herramientas y máquinas-herramienta	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5671 Herramientas y máquinas-herramienta	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SINDICATURA	\$388,497.72	\$388,497.72	\$740,000.00	\$1,128,497.72	\$394,298.72	\$0.00	\$1,128,497.72	\$394,298.72	\$394,298.72	\$0.00

00001114



Rep: supervisor
 Rep: Prestador/Presupuesto/Egresos, UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2021

Fecha y 20/jun./2021

hora de Impresión 02:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
105	CONTRALORIA										
1000	SERVICIOS PERSONALES										
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$387,172.80	\$0.00	\$387,172.80	\$113,999.28	\$273,173.52	\$113,999.28	\$273,173.52	\$113,999.28	\$113,999.28	\$0.00
1130	Sueldos base al personal permanente	\$352,596.60	\$0.00	\$352,596.60	\$113,999.28	\$238,597.32	\$113,999.28	\$238,597.32	\$113,999.28	\$113,999.28	\$0.00
1131	Sueldos base al personal permanente	\$352,596.60	\$0.00	\$352,596.60	\$113,999.28	\$238,597.32	\$113,999.28	\$238,597.32	\$113,999.28	\$113,999.28	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$34,576.20	\$0.00	\$34,576.20	\$0.00	\$34,576.20	\$0.00	\$34,576.20	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$34,576.20	\$0.00	\$34,576.20	\$0.00	\$34,576.20	\$0.00	\$34,576.20	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$34,576.20	\$0.00	\$34,576.20	\$0.00	\$34,576.20	\$0.00	\$34,576.20	\$0.00	\$0.00	\$0.00
	CONTRALORIA	\$387,172.80	\$0.00	\$387,172.80	\$113,999.28	\$273,173.52	\$113,999.28	\$273,173.52	\$113,999.28	\$113,999.28	\$0.00
106	OFICIALIA MAYOR										
1000	SERVICIOS PERSONALES										
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,315,369.38	\$0.00	\$3,315,369.38	\$1,895,038.13	\$1,420,331.25	\$1,895,038.13	\$1,420,331.25	\$1,895,038.13	\$1,895,038.13	\$0.00
1130	Sueldos base al personal permanente	\$2,973,642.84	\$0.00	\$2,973,642.84	\$1,880,517.10	\$1,093,125.74	\$1,880,517.10	\$1,093,125.74	\$1,880,517.10	\$1,880,517.10	\$0.00
1131	Sueldos base al personal permanente	\$2,973,642.84	\$0.00	\$2,973,642.84	\$1,880,517.10	\$1,093,125.74	\$1,880,517.10	\$1,093,125.74	\$1,880,517.10	\$1,880,517.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$341,726.54	\$0.00	\$341,726.54	\$14,521.03	\$327,205.51	\$14,521.03	\$327,205.51	\$14,521.03	\$14,521.03	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$341,726.54	\$0.00	\$341,726.54	\$14,521.03	\$327,205.51	\$14,521.03	\$327,205.51	\$14,521.03	\$14,521.03	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$341,726.54	\$0.00	\$341,726.54	\$14,521.03	\$327,205.51	\$14,521.03	\$327,205.51	\$14,521.03	\$14,521.03	\$0.00
	MATERIALES Y SUMINISTROS	\$1,076,283.47	\$42,751.24	\$1,119,034.71	\$777,525.88	\$341,508.83	\$777,525.88	\$341,508.83	\$777,525.88	\$777,525.88	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$288,000.00	\$146,127.76	\$434,127.76	\$363,472.92	\$50,654.84	\$363,472.92	\$50,654.84	\$363,472.92	\$363,472.92	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$10,000.00	\$110,000.00	\$107,128.71	\$2,871.29	\$107,128.71	\$2,871.29	\$107,128.71	\$107,128.71	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$100,000.00	\$10,000.00	\$110,000.00	\$107,128.71	\$2,871.29	\$107,128.71	\$2,871.29	\$107,128.71	\$107,128.71	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$79,000.00	-\$32,544.15	\$46,455.85	\$12,848.32	\$33,607.53	\$12,848.32	\$33,607.53	\$12,848.32	\$12,848.32	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$79,000.00	-\$32,544.15	\$46,455.85	\$12,848.32	\$33,607.53	\$12,848.32	\$33,607.53	\$12,848.32	\$12,848.32	\$0.00
2150	Material impreso e información digital	\$14,500.00	-\$1,643.48	\$12,856.52	\$0.00	\$12,856.52	\$0.00	\$12,856.52	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$14,500.00	-\$1,643.48	\$12,856.52	\$0.00	\$12,856.52	\$0.00	\$12,856.52	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$74,500.00	\$170,315.39	\$244,815.39	\$243,495.89	\$1,319.50	\$243,495.89	\$1,319.50	\$243,495.89	\$243,495.89	\$0.00
2161	Material de limpieza	\$74,500.00	\$170,315.39	\$244,815.39	\$243,495.89	\$1,319.50	\$243,495.89	\$1,319.50	\$243,495.89	\$243,495.89	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$56,800.00	\$0.00	\$56,800.00	\$45,573.09	\$11,226.91	\$45,573.09	\$11,226.91	\$45,573.09	\$45,573.09	\$0.00
2210	Productos alimenticios para personas	\$56,800.00	\$0.00	\$56,800.00	\$45,573.09	\$11,226.91	\$45,573.09	\$11,226.91	\$45,573.09	\$45,573.09	\$0.00

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Ustr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

H. AYUNTAMIENTO DE ACUTIZIO MICHOCACAN DE OCCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2021

Fecha y 20/jun/2021
Hrc: de Impresión 02:19 p. m

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
							Comprometer								Deuda
2211	Productos alimenticios para personas	\$56,800.00	\$0.00	\$0.00	\$56,800.00	\$45,573.09	\$11,226.91	\$45,573.09	\$0.00	\$11,226.91	\$45,573.09	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$465,969.03	-\$103,376.52	\$362,592.51	\$144,552.52	\$218,039.99	\$144,552.52	\$0.00	\$218,039.99	\$144,552.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$270,482.00	-\$108,131.12	\$162,350.88	\$0.00	\$162,350.88	\$0.00	\$162,350.88	\$0.00	\$162,350.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$270,482.00	-\$108,131.12	\$162,350.88	\$0.00	\$162,350.88	\$0.00	\$162,350.88	\$0.00	\$162,350.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$68,391.52	\$1,643.48	\$70,035.00	\$70,035.00	\$0.00	\$70,035.00	\$0.00	\$70,035.00	\$0.00	\$70,035.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$68,391.52	\$1,643.48	\$70,035.00	\$70,035.00	\$0.00	\$70,035.00	\$0.00	\$70,035.00	\$0.00	\$70,035.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$3,111.12	\$3,111.12	\$3,111.12	\$0.00	\$3,111.12	\$0.00	\$3,111.12	\$0.00	\$3,111.12	\$0.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$3,111.12	\$3,111.12	\$3,111.12	\$0.00	\$3,111.12	\$0.00	\$3,111.12	\$0.00	\$3,111.12	\$0.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$100,095.51	\$0.00	\$100,095.51	\$71,406.40	\$28,689.11	\$71,406.40	\$0.00	\$28,689.11	\$71,406.40	\$0.00	\$71,406.40	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$100,095.51	\$0.00	\$100,095.51	\$71,406.40	\$28,689.11	\$71,406.40	\$0.00	\$28,689.11	\$71,406.40	\$0.00	\$71,406.40	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$20,000.00	\$0.00	\$20,000.00	\$12,385.00	\$7,615.00	\$12,385.00	\$0.00	\$7,615.00	\$12,385.00	\$0.00	\$12,385.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$12,385.00	\$7,615.00	\$12,385.00	\$0.00	\$7,615.00	\$12,385.00	\$0.00	\$12,385.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$20,000.00	\$0.00	\$20,000.00	\$12,385.00	\$7,615.00	\$12,385.00	\$0.00	\$7,615.00	\$12,385.00	\$0.00	\$12,385.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$213,514.44	\$0.00	\$213,514.44	\$211,542.35	\$1,972.09	\$211,542.35	\$0.00	\$1,972.09	\$211,542.35	\$0.00	\$211,542.35	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$213,514.44	\$0.00	\$213,514.44	\$211,542.35	\$1,972.09	\$211,542.35	\$0.00	\$1,972.09	\$211,542.35	\$0.00	\$211,542.35	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$213,514.44	\$0.00	\$213,514.44	\$211,542.35	\$1,972.09	\$211,542.35	\$0.00	\$1,972.09	\$211,542.35	\$0.00	\$211,542.35	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$52,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Relaciones y accesorios menores de equipo de comput	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Relaciones y accesorios menores de equipo de comput	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$805,439.66	\$97,420.00	\$906,859.66	\$760,590.80	\$146,268.86	\$760,590.80	\$0.00	\$146,268.86	\$760,590.80	\$0.00	\$760,590.80	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$126,000.00	\$0.00	\$126,000.00	\$22,870.10	\$103,129.90	\$22,870.10	\$0.00	\$103,129.90	\$22,870.10	\$0.00	\$22,870.10	\$0.00	\$0.00	\$0.00
3140	Telefonia tradicional	\$120,000.00	\$0.00	\$120,000.00	\$22,870.10	\$97,129.90	\$22,870.10	\$0.00	\$97,129.90	\$22,870.10	\$0.00	\$22,870.10	\$0.00	\$0.00	\$0.00
3141	Telefonia tradicional	\$120,000.00	\$0.00	\$120,000.00	\$22,870.10	\$97,129.90	\$22,870.10	\$0.00	\$97,129.90	\$22,870.10	\$0.00	\$22,870.10	\$0.00	\$0.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$37,000.00	\$0.00	\$37,000.00	\$9,280.00	\$27,720.00	\$9,280.00	\$0.00	\$27,720.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$37,000.00	\$0.00	\$37,000.00	\$9,280.00	\$27,720.00	\$9,280.00	\$0.00	\$27,720.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$0.00

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Ur: supervisor
Rep: rptEstadoPresupuestoEgresos_LJA

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2021

Unidad Administrativa
Objeto del Gasto

Fecha y Hora de Impresión 20/jun/2021 02:19 p.m.

Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar/ Deuda
3291 Otros arrendamientos	\$37,000.00	\$0.00	\$37,000.00	\$9,280.00	\$27,720.00	\$9,280.00	\$0.00	\$27,720.00	\$9,280.00	\$9,280.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTE	\$646,439.66	\$97,420.00	\$743,859.66	\$728,440.70	\$15,418.96	\$728,440.70	\$0.00	\$15,418.96	\$728,440.70	\$728,440.70	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$132,070.88	\$30,500.00	\$162,570.88	\$157,217.30	\$5,353.58	\$157,217.30	\$0.00	\$5,353.58	\$157,217.30	\$157,217.30	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$132,070.88	\$30,500.00	\$162,570.88	\$157,217.30	\$5,353.58	\$157,217.30	\$0.00	\$5,353.58	\$157,217.30	\$157,217.30	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$504,368.78	\$66,920.00	\$571,288.78	\$571,223.40	\$65.38	\$571,223.40	\$0.00	\$65.38	\$571,223.40	\$571,223.40	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$504,368.78	\$66,920.00	\$571,288.78	\$571,223.40	\$65.38	\$571,223.40	\$0.00	\$65.38	\$571,223.40	\$571,223.40	\$0.00
3590 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
OFICINA MAYOR	\$5,207,092.31	\$140,171.24	\$5,347,263.55	\$3,433,154.81	\$1,908,108.94	\$3,433,154.81	\$0.00	\$1,908,108.94	\$3,433,154.81	\$3,433,154.81	\$0.00
107 TESORERIA	\$1,008,310.27	\$0.00	\$1,008,310.27	\$414,920.63	\$593,389.64	\$414,920.63	\$0.00	\$593,389.64	\$414,920.63	\$414,920.63	\$0.00
SERVICIOS PERSONALES	\$904,718.80	\$0.00	\$904,718.80	\$414,920.63	\$489,798.17	\$414,920.63	\$0.00	\$489,798.17	\$414,920.63	\$414,920.63	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$904,718.80	\$0.00	\$904,718.80	\$414,920.63	\$489,798.17	\$414,920.63	\$0.00	\$489,798.17	\$414,920.63	\$414,920.63	\$0.00
1130 Sueldos base al personal permanente	\$904,718.80	\$0.00	\$904,718.80	\$414,920.63	\$489,798.17	\$414,920.63	\$0.00	\$489,798.17	\$414,920.63	\$414,920.63	\$0.00
1131 Sueldos base al personal permanente	\$904,718.80	\$0.00	\$904,718.80	\$414,920.63	\$489,798.17	\$414,920.63	\$0.00	\$489,798.17	\$414,920.63	\$414,920.63	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$103,591.47	\$0.00	\$103,591.47	\$0.00	\$103,591.47	\$0.00	\$0.00	\$103,591.47	\$0.00	\$0.00	\$0.00
1320 Pimas de vacaciones, dominical y gratificación de fin de	\$103,591.47	\$0.00	\$103,591.47	\$0.00	\$103,591.47	\$0.00	\$0.00	\$103,591.47	\$0.00	\$0.00	\$0.00
1321 Pimas de vacaciones, dominical y gratificación de fin de	\$103,591.47	\$0.00	\$103,591.47	\$0.00	\$103,591.47	\$0.00	\$0.00	\$103,591.47	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES	\$2,949,618.30	-\$136,070.00	\$2,813,548.30	\$1,006,152.68	\$1,807,395.62	\$1,006,152.68	\$0.00	\$1,807,395.62	\$1,006,152.68	\$1,006,152.68	\$0.00
3100 SERVICIOS BÁSICOS	\$1,500,000.00	-\$136,070.00	\$1,363,930.00	\$502,599.50	\$861,330.50	\$502,599.50	\$0.00	\$861,330.50	\$502,599.50	\$502,599.50	\$0.00
3110 Energía eléctrica	\$1,500,000.00	-\$136,070.00	\$1,363,930.00	\$502,599.50	\$861,330.50	\$502,599.50	\$0.00	\$861,330.50	\$502,599.50	\$502,599.50	\$0.00
3111 Energía eléctrica	\$1,500,000.00	-\$136,070.00	\$1,363,930.00	\$502,599.50	\$861,330.50	\$502,599.50	\$0.00	\$861,330.50	\$502,599.50	\$502,599.50	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$63,000.00	\$0.00	\$63,000.00	\$2,563.05	\$60,436.95	\$2,563.05	\$0.00	\$60,436.95	\$2,563.05	\$2,563.05	\$0.00
3410 Servicios financieros y bancarios	\$63,000.00	\$0.00	\$63,000.00	\$2,563.05	\$60,436.95	\$2,563.05	\$0.00	\$60,436.95	\$2,563.05	\$2,563.05	\$0.00
3411 Servicios financieros y bancarios	\$63,000.00	\$0.00	\$63,000.00	\$2,563.05	\$60,436.95	\$2,563.05	\$0.00	\$60,436.95	\$2,563.05	\$2,563.05	\$0.00
3900 OTROS SERVICIOS GENERALES	\$1,386,618.30	\$0.00	\$1,386,618.30	\$500,990.13	\$885,628.17	\$500,990.13	\$0.00	\$885,628.17	\$500,990.13	\$500,990.13	\$0.00
3920 Impuestos y derechos	\$318,300.62	\$0.00	\$318,300.62	\$205,907.13	\$112,393.49	\$205,907.13	\$0.00	\$112,393.49	\$205,907.13	\$205,907.13	\$0.00
3921 Impuestos y derechos	\$318,300.62	\$0.00	\$318,300.62	\$205,907.13	\$112,393.49	\$205,907.13	\$0.00	\$112,393.49	\$205,907.13	\$205,907.13	\$0.00
3950 Penas, multas, accesos y actualizaciones	\$6,117.00	\$0.00	\$6,117.00	\$0.00	\$6,117.00	\$0.00	\$0.00	\$6,117.00	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesos y actualizaciones	\$6,117.00	\$0.00	\$6,117.00	\$0.00	\$6,117.00	\$0.00	\$0.00	\$6,117.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$1,050,000.00	\$0.00	\$1,050,000.00	\$295,083.00	\$754,917.00	\$295,083.00	\$0.00	\$754,917.00	\$295,083.00	\$295,083.00	\$0.00

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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO MICHOCACAN DE OCCAMPO Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2021

Fecha y hora de Impresión 20/Jul/2021 02:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3861 Impuesto sobre nominas y otros que se derivan de una re	\$1,050,000.00	\$0.00	\$1,050,000.00	\$295,083.00	\$754,917.00	\$295,083.00	\$0.00	\$754,917.00	\$295,083.00	\$295,083.00	\$0.00
3890 Otros servicios generales	\$12,200.68	\$0.00	\$12,200.68	\$0.00	\$12,200.68	\$0.00	\$0.00	\$12,200.68	\$0.00	\$0.00	\$0.00
3891 Otros servicios generales	\$12,200.68	\$0.00	\$12,200.68	\$0.00	\$12,200.68	\$0.00	\$0.00	\$12,200.68	\$0.00	\$0.00	\$0.00
TESORERIA	\$3,397,926.57	-\$136,070.00	\$3,261,856.57	\$1,421,073.31	\$2,400,783.26	\$1,421,073.31	\$0.00	\$2,400,783.26	\$1,421,073.31	\$1,421,073.31	\$0.00
108 BIENESTAR	\$467,377.01	\$0.00	\$467,377.01	\$167,788.08	\$299,588.93	\$167,788.08	\$0.00	\$299,588.93	\$167,788.08	\$167,788.08	\$0.00
SERVICIOS PERSONALES	\$415,954.13	\$0.00	\$415,954.13	\$167,788.08	\$248,166.05	\$167,788.08	\$0.00	\$248,166.05	\$167,788.08	\$167,788.08	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$415,954.13	\$0.00	\$415,954.13	\$167,788.08	\$248,166.05	\$167,788.08	\$0.00	\$248,166.05	\$167,788.08	\$167,788.08	\$0.00
1130 Sueldos base al personal permanente	\$415,954.13	\$0.00	\$415,954.13	\$167,788.08	\$248,166.05	\$167,788.08	\$0.00	\$248,166.05	\$167,788.08	\$167,788.08	\$0.00
1131 Sueldos base al personal permanente	\$415,954.13	\$0.00	\$415,954.13	\$167,788.08	\$248,166.05	\$167,788.08	\$0.00	\$248,166.05	\$167,788.08	\$167,788.08	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$51,422.88	\$0.00	\$51,422.88	\$0.00	\$51,422.88	\$0.00	\$0.00	\$51,422.88	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$51,422.88	\$0.00	\$51,422.88	\$0.00	\$51,422.88	\$0.00	\$0.00	\$51,422.88	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$51,422.88	\$0.00	\$51,422.88	\$0.00	\$51,422.88	\$0.00	\$0.00	\$51,422.88	\$0.00	\$0.00	\$0.00
BIENESTAR	\$467,377.01	\$0.00	\$467,377.01	\$167,788.08	\$299,588.93	\$167,788.08	\$0.00	\$299,588.93	\$167,788.08	\$167,788.08	\$0.00
109 DESARROLLO RURAL	\$392,205.00	\$0.00	\$392,205.00	\$165,876.96	\$226,328.04	\$165,876.96	\$0.00	\$226,328.04	\$165,876.96	\$165,876.96	\$0.00
SERVICIOS PERSONALES	\$349,134.53	\$0.00	\$349,134.53	\$165,876.96	\$183,257.57	\$165,876.96	\$0.00	\$183,257.57	\$165,876.96	\$165,876.96	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$349,134.53	\$0.00	\$349,134.53	\$165,876.96	\$183,257.57	\$165,876.96	\$0.00	\$183,257.57	\$165,876.96	\$165,876.96	\$0.00
1130 Sueldos base al personal permanente	\$349,134.53	\$0.00	\$349,134.53	\$165,876.96	\$183,257.57	\$165,876.96	\$0.00	\$183,257.57	\$165,876.96	\$165,876.96	\$0.00
1131 Sueldos base al personal permanente	\$349,134.53	\$0.00	\$349,134.53	\$165,876.96	\$183,257.57	\$165,876.96	\$0.00	\$183,257.57	\$165,876.96	\$165,876.96	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$43,070.47	\$0.00	\$43,070.47	\$0.00	\$43,070.47	\$0.00	\$0.00	\$43,070.47	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$43,070.47	\$0.00	\$43,070.47	\$0.00	\$43,070.47	\$0.00	\$0.00	\$43,070.47	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$43,070.47	\$0.00	\$43,070.47	\$0.00	\$43,070.47	\$0.00	\$0.00	\$43,070.47	\$0.00	\$0.00	\$0.00
DESARROLLO RURAL	\$392,205.00	\$0.00	\$392,205.00	\$165,876.96	\$226,328.04	\$165,876.96	\$0.00	\$226,328.04	\$165,876.96	\$165,876.96	\$0.00
110 DESARROLLO INTEGRAL DE LA FAMILIA	\$1,382,613.47	\$0.00	\$1,382,613.47	\$488,030.88	\$894,582.59	\$488,030.88	\$0.00	\$894,582.59	\$488,030.88	\$488,030.88	\$0.00
SERVICIOS PERSONALES	\$1,229,497.78	\$0.00	\$1,229,497.78	\$488,030.88	\$741,466.90	\$488,030.88	\$0.00	\$741,466.90	\$488,030.88	\$488,030.88	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,229,497.78	\$0.00	\$1,229,497.78	\$488,030.88	\$741,466.90	\$488,030.88	\$0.00	\$741,466.90	\$488,030.88	\$488,030.88	\$0.00
1130 Sueldos base al personal permanente	\$1,229,497.78	\$0.00	\$1,229,497.78	\$488,030.88	\$741,466.90	\$488,030.88	\$0.00	\$741,466.90	\$488,030.88	\$488,030.88	\$0.00
1131 Sueldos base al personal permanente	\$1,229,497.78	\$0.00	\$1,229,497.78	\$488,030.88	\$741,466.90	\$488,030.88	\$0.00	\$741,466.90	\$488,030.88	\$488,030.88	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$153,115.69	\$0.00	\$153,115.69	\$0.00	\$153,115.69	\$0.00	\$0.00	\$153,115.69	\$0.00	\$0.00	\$0.00



Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO MICHOCACAN DE OCCAMPO Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2021

Fecha y hora de impresión: 20/jun/2021 02:19 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320 Primas de vacaciones, dominical y gratificación de fin de	\$153,115.69	\$0.00	\$153,115.69	\$0.00	\$153,115.69	\$0.00	\$0.00	\$153,115.69	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$153,115.69	\$0.00	\$153,115.69	\$0.00	\$153,115.69	\$0.00	\$0.00	\$153,115.69	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$156,419.51	\$0.00	\$156,419.51	\$10,181.24	\$146,238.27	\$0.00	\$0.00	\$146,238.27	\$10,181.24	\$10,181.24	\$0.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$51,411.93	\$0.00	\$51,411.93	\$6,697.84	\$44,714.09	\$6,697.84	\$0.00	\$44,714.09	\$6,697.84	\$6,697.84	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$33,436.13	\$0.00	\$33,436.13	\$6,697.84	\$26,738.29	\$6,697.84	\$0.00	\$26,738.29	\$6,697.84	\$6,697.84	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$33,436.13	\$0.00	\$33,436.13	\$6,697.84	\$26,738.29	\$6,697.84	\$0.00	\$26,738.29	\$6,697.84	\$6,697.84	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$16,258.40	\$0.00	\$16,258.40	\$0.00	\$16,258.40	\$0.00	\$0.00	\$16,258.40	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$16,258.40	\$0.00	\$16,258.40	\$0.00	\$16,258.40	\$0.00	\$0.00	\$16,258.40	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$1,717.40	\$0.00	\$1,717.40	\$0.00	\$1,717.40	\$0.00	\$0.00	\$1,717.40	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$1,717.40	\$0.00	\$1,717.40	\$0.00	\$1,717.40	\$0.00	\$0.00	\$1,717.40	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$14,559.20	\$0.00	\$14,559.20	\$0.00	\$14,559.20	\$0.00	\$0.00	\$14,559.20	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$14,559.20	\$0.00	\$14,559.20	\$0.00	\$14,559.20	\$0.00	\$0.00	\$14,559.20	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$14,559.20	\$0.00	\$14,559.20	\$0.00	\$14,559.20	\$0.00	\$0.00	\$14,559.20	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$39,148.38	\$0.00	\$39,148.38	\$0.00	\$39,148.38	\$0.00	\$0.00	\$39,148.38	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$39,148.38	\$0.00	\$39,148.38	\$0.00	\$39,148.38	\$0.00	\$0.00	\$39,148.38	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$39,148.38	\$0.00	\$39,148.38	\$0.00	\$39,148.38	\$0.00	\$0.00	\$39,148.38	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$51,300.00	\$0.00	\$51,300.00	\$3,483.40	\$47,816.60	\$3,483.40	\$0.00	\$47,816.60	\$3,483.40	\$3,483.40	\$0.00
2610 Combustibles, lubricantes y aditivos	\$51,300.00	\$0.00	\$51,300.00	\$3,483.40	\$47,816.60	\$3,483.40	\$0.00	\$47,816.60	\$3,483.40	\$3,483.40	\$0.00
2611 Combustibles, lubricantes y aditivos	\$51,300.00	\$0.00	\$51,300.00	\$3,483.40	\$47,816.60	\$3,483.40	\$0.00	\$47,816.60	\$3,483.40	\$3,483.40	\$0.00
3000 SERVICIOS GENERALES	\$101,043.00	\$0.00	\$101,043.00	\$23,199.05	\$77,843.95	\$23,199.05	\$0.00	\$77,843.95	\$23,199.05	\$23,199.05	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$6,121.00	\$0.00	\$6,121.00	\$0.00	\$6,121.00	\$0.00	\$0.00	\$6,121.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$6,121.00	\$0.00	\$6,121.00	\$0.00	\$6,121.00	\$0.00	\$0.00	\$6,121.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$6,121.00	\$0.00	\$6,121.00	\$0.00	\$6,121.00	\$0.00	\$0.00	\$6,121.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$31,722.00	\$0.00	\$31,722.00	\$23,199.05	\$8,522.95	\$23,199.05	\$0.00	\$8,522.95	\$23,199.05	\$23,199.05	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$31,422.00	\$0.00	\$31,422.00	\$23,199.05	\$8,222.95	\$23,199.05	\$0.00	\$8,222.95	\$23,199.05	\$23,199.05	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$31,422.00	\$0.00	\$31,422.00	\$23,199.05	\$8,222.95	\$23,199.05	\$0.00	\$8,222.95	\$23,199.05	\$23,199.05	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00

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Usu: supervisor
Rep: rptEstadoPresupuestoGrupos_UNA

H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2021

Fecha y hora de Impresión: 02:19 p. m., 20/jun/2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	Cuentas por Pagar Deuda
Unidad Administrativa												
Objeto del Gasto												
3700 SERVICIOS DE TRASLADOS Y VIATICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$24,750.00	\$0.00	\$24,750.00	\$0.00	\$24,750.00	\$0.00	\$0.00	\$24,750.00	\$0.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$24,750.00	\$0.00	\$24,750.00	\$0.00	\$24,750.00	\$0.00	\$0.00	\$24,750.00	\$0.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO INTEGRAL DE LA FAMILIA	\$1,654,825.98	\$0.00	\$1,654,825.98	\$271,411.17	\$1,143,414.81	\$271,411.17	\$0.00	\$1,143,414.81	\$271,411.17	\$271,411.17	\$0.00	\$0.00
111 CULTURA Y EDUCACION	\$543,795.07	\$0.00	\$543,795.07	\$236,570.40	\$307,224.67	\$236,570.40	\$0.00	\$307,224.67	\$236,570.40	\$236,570.40	\$0.00	\$0.00
SERVICIOS PERSONALES	\$483,881.33	\$0.00	\$483,881.33	\$236,570.40	\$247,310.93	\$236,570.40	\$0.00	\$247,310.93	\$236,570.40	\$236,570.40	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$483,881.33	\$0.00	\$483,881.33	\$236,570.40	\$247,310.93	\$236,570.40	\$0.00	\$247,310.93	\$236,570.40	\$236,570.40	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$483,881.33	\$0.00	\$483,881.33	\$236,570.40	\$247,310.93	\$236,570.40	\$0.00	\$247,310.93	\$236,570.40	\$236,570.40	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$483,881.33	\$0.00	\$483,881.33	\$236,570.40	\$247,310.93	\$236,570.40	\$0.00	\$247,310.93	\$236,570.40	\$236,570.40	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$0.00	\$59,913.74	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$0.00	\$59,913.74	\$0.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$59,913.74	\$0.00	\$0.00	\$59,913.74	\$0.00	\$0.00	\$0.00	\$0.00
CULTURA Y EDUCACION	\$343,795.07	\$0.00	\$343,795.07	\$236,570.40	\$307,224.67	\$236,570.40	\$0.00	\$307,224.67	\$236,570.40	\$236,570.40	\$0.00	\$0.00
112 MUJER	\$290,920.62	\$0.00	\$290,920.62	\$87,535.49	\$203,385.13	\$87,535.49	\$0.00	\$203,385.13	\$87,535.49	\$87,535.49	\$0.00	\$0.00
SERVICIOS PERSONALES	\$259,104.05	\$0.00	\$259,104.05	\$87,535.49	\$171,568.56	\$87,535.49	\$0.00	\$171,568.56	\$87,535.49	\$87,535.49	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$259,104.05	\$0.00	\$259,104.05	\$87,535.49	\$171,568.56	\$87,535.49	\$0.00	\$171,568.56	\$87,535.49	\$87,535.49	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$259,104.05	\$0.00	\$259,104.05	\$87,535.49	\$171,568.56	\$87,535.49	\$0.00	\$171,568.56	\$87,535.49	\$87,535.49	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$259,104.05	\$0.00	\$259,104.05	\$87,535.49	\$171,568.56	\$87,535.49	\$0.00	\$171,568.56	\$87,535.49	\$87,535.49	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$0.00	\$31,816.57	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$0.00	\$31,816.57	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2021

Objeto del Gasto

Aprobado

Ampliaciones/
(Reducciones)

Presupuesto
Vigente

Comprometido

Presupuesto
Disponible para
Comprometer

Devengado

Comprometid
o No
Devengado

Presupuesto
Sin Devengar

Ejercido

Pagado

Cuentas por
Pagar
Deuda

Fecha: 20/06/2021
Hora de Impresión: 02:19 p. m.

113 DEPORTE

1000 SERVICIOS PERSONALES

1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE

1130 Sueldos base al personal permanente

1131 Sueldos base al personal permanente

1300 REMUNERACIONES ADICIONALES Y ESPECIALES

1320 Primas de vacaciones, dominical y gratificación de fin de

1321 Primas de vacaciones, dominical y gratificación de fin de

114 JUVENTUD

1000 SERVICIOS PERSONALES

1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE

1130 Sueldos base al personal permanente

1131 Sueldos base al personal permanente

1300 REMUNERACIONES ADICIONALES Y ESPECIALES

1320 Primas de vacaciones, dominical y gratificación de fin de

1321 Primas de vacaciones, dominical y gratificación de fin de

115 OBRAS PUBLICAS

1000 SERVICIOS PERSONALES

1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE

1130 Sueldos base al personal permanente

1131 Sueldos base al personal permanente

1300 REMUNERACIONES ADICIONALES Y ESPECIALES

1320 Primas de vacaciones, dominical y gratificación de fin de

1321 Primas de vacaciones, dominical y gratificación de fin de

Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1321 Primas de vacaciones, dominical y gratificación de fin de	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$31,816.57	\$0.00	\$0.00	\$0.00	\$0.00
MUJER	\$290,920.52	\$0.00	\$290,920.52	\$87,535.49	\$203,385.13	\$87,535.49	\$203,385.13	\$87,535.49	\$87,535.49	\$0.00	\$0.00
113 DEPORTE	\$216,829.11	\$0.00	\$216,829.11	\$87,931.80	\$128,897.31	\$87,931.80	\$128,897.31	\$87,931.80	\$87,931.80	\$0.00	\$0.00
1000 SERVICIOS PERSONALES	\$193,244.93	\$0.00	\$193,244.93	\$87,931.80	\$105,313.13	\$87,931.80	\$105,313.13	\$87,931.80	\$87,931.80	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$193,244.93	\$0.00	\$193,244.93	\$87,931.80	\$105,313.13	\$87,931.80	\$105,313.13	\$87,931.80	\$87,931.80	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$193,244.93	\$0.00	\$193,244.93	\$87,931.80	\$105,313.13	\$87,931.80	\$105,313.13	\$87,931.80	\$87,931.80	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,584.18	\$0.00	\$23,584.18	\$0.00	\$23,584.18	\$0.00	\$23,584.18	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$23,584.18	\$0.00	\$23,584.18	\$0.00	\$23,584.18	\$0.00	\$23,584.18	\$0.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$23,584.18	\$0.00	\$23,584.18	\$0.00	\$23,584.18	\$0.00	\$23,584.18	\$0.00	\$0.00	\$0.00	\$0.00
DEPORTE	\$216,829.11	\$0.00	\$216,829.11	\$87,931.80	\$128,897.31	\$87,931.80	\$128,897.31	\$87,931.80	\$87,931.80	\$0.00	\$0.00
114 JUVENTUD	\$122,259.72	\$0.00	\$122,259.72	\$45,900.96	\$76,358.76	\$45,900.96	\$76,358.76	\$45,900.96	\$45,900.96	\$0.00	\$0.00
1000 SERVICIOS PERSONALES	\$109,183.25	\$0.00	\$109,183.25	\$45,900.96	\$63,282.29	\$45,900.96	\$63,282.29	\$45,900.96	\$45,900.96	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$109,183.25	\$0.00	\$109,183.25	\$45,900.96	\$63,282.29	\$45,900.96	\$63,282.29	\$45,900.96	\$45,900.96	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$109,183.25	\$0.00	\$109,183.25	\$45,900.96	\$63,282.29	\$45,900.96	\$63,282.29	\$45,900.96	\$45,900.96	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$109,183.25	\$0.00	\$109,183.25	\$45,900.96	\$63,282.29	\$45,900.96	\$63,282.29	\$45,900.96	\$45,900.96	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,076.47	\$0.00	\$13,076.47	\$0.00	\$13,076.47	\$0.00	\$13,076.47	\$0.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$13,076.47	\$0.00	\$13,076.47	\$0.00	\$13,076.47	\$0.00	\$13,076.47	\$0.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$13,076.47	\$0.00	\$13,076.47	\$0.00	\$13,076.47	\$0.00	\$13,076.47	\$0.00	\$0.00	\$0.00	\$0.00
JUVENTUD	\$122,259.72	\$0.00	\$122,259.72	\$45,900.96	\$76,358.76	\$45,900.96	\$76,358.76	\$45,900.96	\$45,900.96	\$0.00	\$0.00
115 OBRAS PUBLICAS	\$1,306,908.26	\$0.00	\$1,306,908.26	\$311,115.41	\$995,792.85	\$311,115.41	\$995,792.85	\$311,115.41	\$311,115.41	\$0.00	\$0.00
1000 SERVICIOS PERSONALES	\$1,169,278.78	\$0.00	\$1,169,278.78	\$306,576.59	\$862,702.19	\$306,576.59	\$862,702.19	\$306,576.59	\$306,576.59	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,169,278.78	\$0.00	\$1,169,278.78	\$306,576.59	\$862,702.19	\$306,576.59	\$862,702.19	\$306,576.59	\$306,576.59	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$1,169,278.78	\$0.00	\$1,169,278.78	\$306,576.59	\$862,702.19	\$306,576.59	\$862,702.19	\$306,576.59	\$306,576.59	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$1,169,278.78	\$0.00	\$1,169,278.78	\$306,576.59	\$862,702.19	\$306,576.59	\$862,702.19	\$306,576.59	\$306,576.59	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$137,629.48	\$0.00	\$137,629.48	\$4,538.82	\$133,090.66	\$4,538.82	\$133,090.66	\$4,538.82	\$4,538.82	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$137,629.48	\$0.00	\$137,629.48	\$4,538.82	\$133,090.66	\$4,538.82	\$133,090.66	\$4,538.82	\$4,538.82	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$137,629.48	\$0.00	\$137,629.48	\$4,538.82	\$133,090.66	\$4,538.82	\$133,090.66	\$4,538.82	\$4,538.82	\$0.00	\$0.00

0000121



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZITIO MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2021

Fecha y hora de impresión: 20/jul/2021 02:19 p.m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Compro meter	Devengado	Comprometi- do No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000 MATERIALES Y SUMINISTROS	\$398,317.00	\$0.00	\$398,317.00	\$96,902.03	\$301,414.97	\$96,902.03	\$0.00	\$301,414.97	\$96,902.03	\$96,902.03	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$3,317.00	\$0.00	\$3,317.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$3,317.00	\$0.00	\$3,317.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$3,317.00	\$0.00	\$3,317.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$3,317.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAB	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$393,000.00	\$0.00	\$393,000.00	\$96,902.03	\$296,097.97	\$96,902.03	\$0.00	\$296,097.97	\$96,902.03	\$96,902.03	\$0.00
2610 Combustibles, lubricantes y aditivos	\$393,000.00	\$0.00	\$393,000.00	\$96,902.03	\$296,097.97	\$96,902.03	\$0.00	\$296,097.97	\$96,902.03	\$96,902.03	\$0.00
2611 Combustibles, lubricantes y aditivos	\$393,000.00	\$0.00	\$393,000.00	\$96,902.03	\$296,097.97	\$96,902.03	\$0.00	\$296,097.97	\$96,902.03	\$96,902.03	\$0.00
3000 SERVICIOS GENERALES	\$656,712.80	-\$21,400.00	\$635,312.80	\$239,834.47	\$405,478.33	\$239,834.47	\$0.00	\$405,478.33	\$239,834.47	\$239,834.47	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$196,400.00	-\$21,400.00	\$175,000.00	\$75,600.00	\$99,400.00	\$75,600.00	\$0.00	\$99,400.00	\$75,600.00	\$75,600.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramien	\$196,400.00	-\$21,400.00	\$175,000.00	\$75,600.00	\$99,400.00	\$75,600.00	\$0.00	\$99,400.00	\$75,600.00	\$75,600.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramien	\$196,400.00	-\$21,400.00	\$175,000.00	\$75,600.00	\$99,400.00	\$75,600.00	\$0.00	\$99,400.00	\$75,600.00	\$75,600.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$469,812.80	\$0.00	\$469,812.80	\$164,234.47	\$305,578.33	\$164,234.47	\$0.00	\$305,578.33	\$164,234.47	\$164,234.47	\$0.00
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$0.00	\$13,552.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$0.00	\$13,552.00	\$0.00	\$0.00	\$0.00
3522 Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3523 Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3524 Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3525 Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3526 Reparación y mantenimiento de equipo de transporte	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3527 Instalación, reparación y mantenimiento de maquinaria, o	\$456,260.80	-\$3,258.00	\$453,002.80	\$160,976.47	\$292,026.33	\$160,976.47	\$0.00	\$292,026.33	\$160,976.47	\$160,976.47	\$0.00
3528 Instalación, reparación y mantenimiento de maquinaria, o	\$456,260.80	-\$3,258.00	\$453,002.80	\$160,976.47	\$292,026.33	\$160,976.47	\$0.00	\$292,026.33	\$160,976.47	\$160,976.47	\$0.00
3529 Instalación, reparación y mantenimiento de maquinaria, o	\$456,260.80	-\$3,258.00	\$453,002.80	\$160,976.47	\$292,026.33	\$160,976.47	\$0.00	\$292,026.33	\$160,976.47	\$160,976.47	\$0.00
3570 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3700 Viáticos en el país	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
6000 INVERSIÓN PÚBLICA	\$14,767,715.00	\$0.00	\$14,767,715.00	\$3,733,222.44	\$11,034,492.56	\$3,733,222.44	\$0.00	\$11,034,492.56	\$3,733,222.44	\$3,733,222.44	\$0.00
6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$14,272,503.32	\$0.00	\$14,272,503.32	\$3,733,222.44	\$10,539,280.88	\$3,733,222.44	\$0.00	\$10,539,280.88	\$3,733,222.44	\$3,733,222.44	\$0.00
6110 Edificación habitacional	\$1,368,500.00	\$0.00	\$1,368,500.00	\$1,296,694.35	\$71,805.65	\$1,296,694.35	\$0.00	\$71,805.65	\$1,296,694.35	\$1,296,694.35	\$0.00
6111 Edificación habitacional	\$1,368,500.00	\$0.00	\$1,368,500.00	\$1,296,694.35	\$71,805.65	\$1,296,694.35	\$0.00	\$71,805.65	\$1,296,694.35	\$1,296,694.35	\$0.00
6130 Construcción de obras para el abastecimiento de agua, p	\$3,590,739.16	\$0.00	\$3,590,739.16	\$500,315.33	\$3,090,423.83	\$500,315.33	\$0.00	\$3,090,423.83	\$500,315.33	\$500,315.33	\$0.00
6131 Construcción de obras para el abastecimiento de agua, p	\$3,590,739.16	\$0.00	\$3,590,739.16	\$500,315.33	\$3,090,423.83	\$500,315.33	\$0.00	\$3,090,423.83	\$500,315.33	\$500,315.33	\$0.00
6150 Construcción de vías de comunicación	\$9,313,264.16	\$0.00	\$9,313,264.16	\$1,936,212.76	\$7,377,051.40	\$1,936,212.76	\$0.00	\$7,377,051.40	\$1,936,212.76	\$1,936,212.76	\$0.00

000122



Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AVUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2021

Fecha y hora de impresion: 20/JUN/2021 02:19 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Aplicaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6151	Construccion de vias de comunicacion	\$9,313,264.16	\$0.00	\$9,313,264.16	\$1,936,212.76	\$7,377,051.40	\$1,936,212.76	\$0.00	\$7,377,051.40	\$1,936,212.76	\$1,936,212.76	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$495,211.68	\$0.00	\$495,211.68	\$0.00	\$495,211.68	\$0.00	\$0.00	\$495,211.68	\$0.00	\$0.00	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$495,211.68	\$0.00	\$495,211.68	\$0.00	\$495,211.68	\$0.00	\$0.00	\$495,211.68	\$0.00	\$0.00	\$0.00
6321	Ejecucion de proyectos productivos no incluidos en conce	\$495,211.68	\$0.00	\$495,211.68	\$0.00	\$495,211.68	\$0.00	\$0.00	\$495,211.68	\$0.00	\$0.00	\$0.00
	OBRAS PUBLICAS	\$17,139,553.06	-\$21,400.00	\$17,118,153.06	\$4,367,074.35	\$12,751,078.71	\$4,367,074.35	\$0.00	\$12,751,078.71	\$4,367,074.35	\$4,367,074.35	\$0.00
	116 URBANISMO Y MEDIO AMBIENTE	\$353,228.38	\$0.00	\$353,228.38	\$119,618.40	\$233,609.98	\$119,618.40	\$0.00	\$233,609.98	\$119,618.40	\$119,618.40	\$0.00
1100	SERVICIOS PERSONALES	\$315,856.18	\$0.00	\$315,856.18	\$119,618.40	\$196,237.78	\$119,618.40	\$0.00	\$196,237.78	\$119,618.40	\$119,618.40	\$0.00
1130	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$315,856.18	\$0.00	\$315,856.18	\$119,618.40	\$196,237.78	\$119,618.40	\$0.00	\$196,237.78	\$119,618.40	\$119,618.40	\$0.00
1131	Sueldos base al personal permanente	\$315,856.18	\$0.00	\$315,856.18	\$119,618.40	\$196,237.78	\$119,618.40	\$0.00	\$196,237.78	\$119,618.40	\$119,618.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$37,372.20	\$0.00	\$37,372.20	\$0.00	\$37,372.20	\$0.00	\$0.00	\$37,372.20	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificacion de fin de	\$37,372.20	\$0.00	\$37,372.20	\$0.00	\$37,372.20	\$0.00	\$0.00	\$37,372.20	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificacion de fin de	\$37,372.20	\$0.00	\$37,372.20	\$0.00	\$37,372.20	\$0.00	\$0.00	\$37,372.20	\$0.00	\$0.00	\$0.00
	URBANISMO Y MEDIO AMBIENTE	\$353,228.38	\$0.00	\$353,228.38	\$119,618.40	\$233,609.98	\$119,618.40	\$0.00	\$233,609.98	\$119,618.40	\$119,618.40	\$0.00
	117 PLANEACION	\$273,363.36	\$0.00	\$273,363.36	\$113,993.28	\$159,370.08	\$113,993.28	\$0.00	\$159,370.08	\$113,993.28	\$113,993.28	\$0.00
1000	SERVICIOS PERSONALES	\$244,865.04	\$0.00	\$244,865.04	\$113,993.28	\$130,871.76	\$113,993.28	\$0.00	\$130,871.76	\$113,993.28	\$113,993.28	\$0.00
1130	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$244,865.04	\$0.00	\$244,865.04	\$113,993.28	\$130,871.76	\$113,993.28	\$0.00	\$130,871.76	\$113,993.28	\$113,993.28	\$0.00
1131	Sueldos base al personal permanente	\$244,865.04	\$0.00	\$244,865.04	\$113,993.28	\$130,871.76	\$113,993.28	\$0.00	\$130,871.76	\$113,993.28	\$113,993.28	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,498.32	\$0.00	\$28,498.32	\$0.00	\$28,498.32	\$0.00	\$0.00	\$28,498.32	\$0.00	\$0.00	\$0.00
20	Primas de vacaciones, dominical y gratificacion de fin de	\$28,498.32	\$0.00	\$28,498.32	\$0.00	\$28,498.32	\$0.00	\$0.00	\$28,498.32	\$0.00	\$0.00	\$0.00
1	Primas de vacaciones, dominical y gratificacion de fin de	\$28,498.32	\$0.00	\$28,498.32	\$0.00	\$28,498.32	\$0.00	\$0.00	\$28,498.32	\$0.00	\$0.00	\$0.00
	PLANEACION	\$273,363.36	\$0.00	\$273,363.36	\$113,993.28	\$159,370.08	\$113,993.28	\$0.00	\$159,370.08	\$113,993.28	\$113,993.28	\$0.00
	118 PROTECCION CIVIL	\$1,102,439.60	\$0.00	\$1,102,439.60	\$471,074.78	\$631,364.82	\$471,074.78	\$0.00	\$631,364.82	\$471,074.78	\$471,074.78	\$0.00
	SERVICIOS PERSONALES	\$980,390.76	\$0.00	\$980,390.76	\$467,534.83	\$512,855.93	\$467,534.83	\$0.00	\$512,855.93	\$467,534.83	\$467,534.83	\$0.00
	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$980,390.76	\$0.00	\$980,390.76	\$467,534.83	\$512,855.93	\$467,534.83	\$0.00	\$512,855.93	\$467,534.83	\$467,534.83	\$0.00
	Sueldos base al personal permanente	\$980,390.76	\$0.00	\$980,390.76	\$467,534.83	\$512,855.93	\$467,534.83	\$0.00	\$512,855.93	\$467,534.83	\$467,534.83	\$0.00
	Sueldos base al personal permanente	\$980,390.76	\$0.00	\$980,390.76	\$467,534.83	\$512,855.93	\$467,534.83	\$0.00	\$512,855.93	\$467,534.83	\$467,534.83	\$0.00



Rep: rptEstadoPresupuestoEgresos_UJA

H. AYUNTAMIENTO DE ACUTIZO
MICHIOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/Jun./2021

Fecha: 1/20/Jun./2021
hora de impresion: 02:19 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$122,048.84	\$0.00	\$122,048.84	\$3,539.95	\$118,508.89	\$3,539.95	\$0.00	\$118,508.89	\$3,539.95	\$3,539.95	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$122,048.84	\$0.00	\$122,048.84	\$3,539.95	\$118,508.89	\$3,539.95	\$0.00	\$118,508.89	\$3,539.95	\$3,539.95	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$122,048.84	\$0.00	\$122,048.84	\$3,539.95	\$118,508.89	\$3,539.95	\$0.00	\$118,508.89	\$3,539.95	\$3,539.95	\$0.00
2000	MATERIALES Y SUMINISTROS	\$123,515.22	\$0.00	\$123,515.22	\$56,412.34	\$67,102.88	\$56,412.34	\$0.00	\$67,102.88	\$56,412.34	\$56,412.34	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$34,515.22	\$0.00	\$34,515.22	\$27,593.13	\$6,922.09	\$27,593.13	\$0.00	\$6,922.09	\$27,593.13	\$27,593.13	\$0.00
2530	Medicinas y productos farmacéuticos	\$28,986.10	\$0.00	\$28,986.10	\$27,593.13	\$1,392.97	\$27,593.13	\$0.00	\$1,392.97	\$27,593.13	\$27,593.13	\$0.00
2531	Medicinas y productos farmacéuticos	\$28,986.10	\$0.00	\$28,986.10	\$27,593.13	\$1,392.97	\$27,593.13	\$0.00	\$1,392.97	\$27,593.13	\$27,593.13	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,529.12	\$0.00	\$5,529.12	\$0.00	\$5,529.12	\$0.00	\$0.00	\$5,529.12	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$5,529.12	\$0.00	\$5,529.12	\$0.00	\$5,529.12	\$0.00	\$0.00	\$5,529.12	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$28,819.21	\$28,819.21	\$28,819.21	\$0.00	\$31,180.79	\$28,819.21	\$28,819.21	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$28,819.21	\$28,819.21	\$28,819.21	\$0.00	\$31,180.79	\$28,819.21	\$28,819.21	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$28,819.21	\$28,819.21	\$28,819.21	\$0.00	\$31,180.79	\$28,819.21	\$28,819.21	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCION \	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$244,188.00	\$0.00	\$244,188.00	\$31,191.98	\$212,996.02	\$31,191.98	\$0.00	\$212,996.02	\$31,191.98	\$31,191.98	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$4,188.00	\$0.00	\$4,188.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$4,188.00	\$0.00	\$4,188.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$4,188.00	\$0.00	\$4,188.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$4,188.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$240,000.00	\$0.00	\$240,000.00	\$31,191.98	\$208,808.02	\$31,191.98	\$0.00	\$208,808.02	\$31,191.98	\$31,191.98	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$240,000.00	\$0.00	\$240,000.00	\$31,191.98	\$208,808.02	\$31,191.98	\$0.00	\$208,808.02	\$31,191.98	\$31,191.98	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$240,000.00	\$0.00	\$240,000.00	\$31,191.98	\$208,808.02	\$31,191.98	\$0.00	\$208,808.02	\$31,191.98	\$31,191.98	\$0.00
PROTECCION CIVIL		\$1,478,791.26	\$0.00	\$1,478,791.26	\$358,679.70	\$977,463.72	\$358,679.70	\$0.00	\$977,463.72	\$358,679.70	\$358,679.70	\$0.00
119 SEGURIDAD PUBLICA		\$3,135,560.40	\$0.00	\$3,135,560.40	\$1,478,791.26	\$1,656,769.14	\$1,478,791.26	\$0.00	\$1,656,769.14	\$1,478,791.26	\$1,478,791.26	\$0.00
SERVICIOS PERSONALES		\$2,787,609.24	\$0.00	\$2,787,609.24	\$1,478,791.26	\$1,308,817.98	\$1,478,791.26	\$0.00	\$1,308,817.98	\$1,478,791.26	\$1,478,791.26	\$0.00
REMUNERACIONES AL PERSONAL DE CARÁCTER PE		\$2,787,609.24	\$0.00	\$2,787,609.24	\$1,478,791.26	\$1,308,817.98	\$1,478,791.26	\$0.00	\$1,308,817.98	\$1,478,791.26	\$1,478,791.26	\$0.00
Sueldos base al personal permanente		\$2,787,609.24	\$0.00	\$2,787,609.24	\$1,478,791.26	\$1,308,817.98	\$1,478,791.26	\$0.00	\$1,308,817.98	\$1,478,791.26	\$1,478,791.26	\$0.00
Sueldos base al personal permanente		\$2,787,609.24	\$0.00	\$2,787,609.24	\$1,478,791.26	\$1,308,817.98	\$1,478,791.26	\$0.00	\$1,308,817.98	\$1,478,791.26	\$1,478,791.26	\$0.00
REMUNERACIONES ADICIONALES Y ESPECIALES		\$347,951.16	\$0.00	\$347,951.16	\$0.00	\$347,951.16	\$0.00	\$0.00	\$347,951.16	\$0.00	\$0.00	\$0.00
Primas de vacaciones, dominical y gratificación de fin de		\$347,951.16	\$0.00	\$347,951.16	\$0.00	\$347,951.16	\$0.00	\$0.00	\$347,951.16	\$0.00	\$0.00	\$0.00

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Ustr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUTIZIO MICHOCACAN DE OCAEMPO

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2021

Fecha y hora de Impresión: 20/Jul/2021 02:19 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Duda
1321 Primas de vacaciones, dominical y gratificación de fin de	\$347,951.16	\$0.00	\$347,951.16	\$0.00	\$347,951.16	\$0.00	\$0.00	\$347,951.16	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,184,219.25	\$58,000.00	\$1,242,219.25	\$472,688.49	\$769,530.76	\$472,688.49	\$0.00	\$769,530.76	\$472,688.49	\$472,688.49	\$0.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$20,000.00	\$0.00	\$20,000.00	\$5,661.38	\$14,338.62	\$5,661.38	\$0.00	\$14,338.62	\$5,661.38	\$5,661.38	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$5,661.38	\$14,338.62	\$5,661.38	\$0.00	\$14,338.62	\$5,661.38	\$5,661.38	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	\$0.00	\$20,000.00	\$5,661.38	\$14,338.62	\$5,661.38	\$0.00	\$14,338.62	\$5,661.38	\$5,661.38	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$7,972.50	\$0.00	\$7,972.50	\$0.00	\$7,972.50	\$0.00	\$0.00	\$7,972.50	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$7,972.50	\$0.00	\$7,972.50	\$0.00	\$7,972.50	\$0.00	\$0.00	\$7,972.50	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$7,972.50	\$0.00	\$7,972.50	\$0.00	\$7,972.50	\$0.00	\$0.00	\$7,972.50	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$355,895.96	-\$37,000.00	\$318,895.96	\$69,341.28	\$249,554.68	\$69,341.28	\$0.00	\$249,554.68	\$69,341.28	\$69,341.28	\$0.00
2460 Material eléctrico y electrónico	\$355,895.96	-\$37,000.00	\$318,895.96	\$69,341.28	\$249,554.68	\$69,341.28	\$0.00	\$249,554.68	\$69,341.28	\$69,341.28	\$0.00
2461 Material eléctrico y electrónico	\$355,895.96	-\$37,000.00	\$318,895.96	\$69,341.28	\$249,554.68	\$69,341.28	\$0.00	\$249,554.68	\$69,341.28	\$69,341.28	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$727,000.00	\$0.00	\$727,000.00	\$245,319.83	\$481,680.17	\$245,319.83	\$0.00	\$481,680.17	\$245,319.83	\$245,319.83	\$0.00
2610 Combustibles, lubricantes y aditivos	\$727,000.00	\$0.00	\$727,000.00	\$245,319.83	\$481,680.17	\$245,319.83	\$0.00	\$481,680.17	\$245,319.83	\$245,319.83	\$0.00
2611 Combustibles, lubricantes y aditivos	\$727,000.00	\$0.00	\$727,000.00	\$245,319.83	\$481,680.17	\$245,319.83	\$0.00	\$481,680.17	\$245,319.83	\$245,319.83	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION \	\$73,350.79	\$58,000.00	\$131,350.79	\$116,000.00	\$15,350.79	\$116,000.00	\$0.00	\$15,350.79	\$116,000.00	\$116,000.00	\$0.00
2710 Vestuario y uniformes	\$60,000.00	\$58,000.00	\$118,000.00	\$116,000.00	\$2,000.00	\$116,000.00	\$0.00	\$2,000.00	\$116,000.00	\$116,000.00	\$0.00
2711 Vestuario y uniformes	\$60,000.00	\$58,000.00	\$118,000.00	\$116,000.00	\$2,000.00	\$116,000.00	\$0.00	\$2,000.00	\$116,000.00	\$116,000.00	\$0.00
2730 Artículos deportivos	\$3,192.90	\$0.00	\$3,192.90	\$0.00	\$3,192.90	\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00
2731 Artículos deportivos	\$3,192.90	\$0.00	\$3,192.90	\$0.00	\$3,192.90	\$0.00	\$0.00	\$3,192.90	\$0.00	\$0.00	\$0.00
2750 Blancos y otros productos textiles, excepto prendas de ve	\$10,157.89	\$0.00	\$10,157.89	\$0.00	\$10,157.89	\$0.00	\$0.00	\$10,157.89	\$0.00	\$0.00	\$0.00
2751 Blancos y otros productos textiles, excepto prendas de ve	\$10,157.89	\$0.00	\$10,157.89	\$0.00	\$10,157.89	\$0.00	\$0.00	\$10,157.89	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$37,000.00	\$37,000.00	\$36,366.00	\$634.00	\$36,366.00	\$0.00	\$634.00	\$36,366.00	\$36,366.00	\$0.00
2990 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$37,000.00	\$37,000.00	\$36,366.00	\$634.00	\$36,366.00	\$0.00	\$634.00	\$36,366.00	\$36,366.00	\$0.00
2991 Refacciones y accesorios menores otros bienes muebles	\$0.00	\$37,000.00	\$37,000.00	\$36,366.00	\$634.00	\$36,366.00	\$0.00	\$634.00	\$36,366.00	\$36,366.00	\$0.00
3000 SERVICIOS GENERALES	\$524,081.90	\$78,070.00	\$602,151.90	\$264,386.14	\$337,765.76	\$264,386.14	\$0.00	\$337,765.76	\$264,386.14	\$264,386.14	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TÉCNIC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$38,252.00	\$0.00	\$38,252.00	\$0.00	\$38,252.00	\$0.00	\$0.00	\$38,252.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$38,252.00	\$0.00	\$38,252.00	\$0.00	\$38,252.00	\$0.00	\$0.00	\$38,252.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$38,252.00	\$0.00	\$38,252.00	\$0.00	\$38,252.00	\$0.00	\$0.00	\$38,252.00	\$0.00	\$0.00	\$0.00

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Uer: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCAEMPO
Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/Jun./2021

Fecha y 20/Jul/2021
Hora de Impresión: 02:19 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$461,070.90	\$10,070.00	\$471,140.90	\$196,494.82	\$274,646.08	\$196,494.82	\$0.00	\$274,646.08	\$196,494.82	\$196,494.82	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$21,070.90	\$10,070.00	\$31,140.90	\$23,611.69	\$7,529.21	\$23,611.69	\$0.00	\$7,529.21	\$23,611.69	\$23,611.69	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$21,070.90	\$10,070.00	\$31,140.90	\$23,611.69	\$7,529.21	\$23,611.69	\$0.00	\$7,529.21	\$23,611.69	\$23,611.69	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$440,000.00	\$0.00	\$440,000.00	\$172,883.13	\$267,116.87	\$172,883.13	\$0.00	\$267,116.87	\$172,883.13	\$172,883.13	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$440,000.00	\$0.00	\$440,000.00	\$172,883.13	\$267,116.87	\$172,883.13	\$0.00	\$267,116.87	\$172,883.13	\$172,883.13	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIA TICOS	\$4,759.00	\$0.00	\$4,759.00	\$0.00	\$4,759.00	\$0.00	\$0.00	\$4,759.00	\$0.00	\$0.00	\$0.00
3750	Váticos en el país	\$4,759.00	\$0.00	\$4,759.00	\$0.00	\$4,759.00	\$0.00	\$0.00	\$4,759.00	\$0.00	\$0.00	\$0.00
3751	Váticos en el país	\$4,759.00	\$0.00	\$4,759.00	\$0.00	\$4,759.00	\$0.00	\$0.00	\$4,759.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$0.00	\$54,069.63	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$0.00	\$54,069.63	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$0.00	\$54,069.63	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$54,069.63	\$0.00	\$0.00	\$54,069.63	\$0.00	\$0.00	\$0.00
	SEGURIDAD PUBLICA	\$4,897,331.18	\$116,070.00	\$5,013,401.18	\$2,215,865.89	\$2,797,535.29	\$2,215,865.89	\$0.00	\$2,797,535.29	\$2,215,865.89	\$2,215,865.89	\$0.00
	Total Final	\$51,587,367.00	\$0.00	\$51,587,367.00	\$21,503,013.21	\$30,084,353.79	\$21,503,013.21	\$0.00	\$30,084,353.79	\$21,503,013.21	\$21,503,013.21	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

H. AYUNTAMIENTO DE ACUITZIO MICHOCACAN DE OCAMPO Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2021

Unidad Administrativa
Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
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Fecha y hora de Impresión: 20/jun./2021 02:19 p. m.


 PROF. MA. MISAELE HERNANDEZ FONCSECA
 PRESIDENTE MUNICIPAL

 H. AYUNTAMIENTO
 CONSTITUCIONAL
 PRESIDENCIA MUNICIPAL
 ACUITZIO


 C.P. MARIA DE LA LUZ BARAJAS ALVAREZ
 TESORERO MUNICIPAL



H. AYUNTAMIENTO
CONSTITUCIONAL
TESORERIA INGRESOS
ACUITZIO, MICH 2018-2021


 C. REYNALDO SALTÓ GÓMEZ
 SINDICO MUNICIPAL


 C.P. GANDHY CARMEN CORTES MARTINEZ
 CONTRALOR MUNICIPAL



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CONSTITUCIONAL
CONTRALORIA
2018-2021 ACUITZIO, MICH.