



H. AYUNTAMIENTO DE ACUTZIO
MICHOACAN DE OCAMPO
Gasto por Categoría Programática
Del 01/ene./2022 Al 30/sep./2022

Fecha y 12/oct/2022

hora de impresión 01:06 p. m.

| Programas | Concepto | Egresos | | | | | Subejercicio | |
|--|----------|------------------------|--------------------------------------|------------------------|------------------------|------------------------|------------------------|---------------|
| | | Aprobado 1 | Ampliaciones / (Reducciones) 2 | Modificado 3=(1+2) | Devengado 4 | Pagado 5 | | 6=(3-4) |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | | | | | | | | |
| Sujetos a Reglas de Operación | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Otros Subsidios | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desempeño de las Funciones | | | | | | | | |
| Prestación de Servicios Públicos | | \$37,030,348.25 | \$1,787,078.29 | \$38,817,426.54 | \$28,691,481.37 | \$28,691,481.37 | \$10,125,945.17 | \$0.00 |
| Provisión de Bienes Públicos | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Planeación, seguimiento y evaluación de políticas públicas | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Promoción y fomento | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Regulación y supervisión | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno F | | \$314,588.37 | \$32,480.00 | \$347,068.37 | \$226,455.60 | \$226,455.60 | \$120,612.77 | \$0.00 |
| Específicos | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Proyectos de Inversión | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Administrativos y de Apoyo | | | | | | | | |
| Apoyo al proceso presupuestario y para mejorar la eficiencia | | \$19,990,217.38 | \$325,577.33 | \$20,315,794.71 | \$14,140,688.97 | \$14,140,688.97 | \$6,175,105.74 | \$0.00 |
| Apoyo a la función pública y al mejoramiento de la gestión | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Operaciones ajenas | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Compromisos | | | | | | | | |
| Obligaciones de cumplimiento de resolución jurisdiccional | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Desastres Naturales | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Obligaciones | | | | | | | | |
| Desastres Naturales | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Pensiones y jubilaciones | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a la seguridad social | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a fondos de estabilización | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Aportaciones a fondos de inversión y reestructura de pensio | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Programas de Gasto Federalizado | | | | | | | | |
| Gasto Federalizado | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Participaciones a entidades federativas y municipios | | | | | | | | |
| Participaciones a entidades federativas y municipios | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | | | | | | | | |
| Costo financiero, deuda o apoyos a deudores y ahorradores: | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Adeudos de ejercicios fiscales anteriores | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Adeudos de ejercicios fiscales anteriores | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| Total del Gasto | | \$57,335,154.00 | \$2,145,135.62 | \$59,480,289.62 | \$43,058,625.94 | \$43,058,625.94 | \$16,421,653.68 | \$0.00 |



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PC

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MICHOACAN DE OCAMPO
Gasto por Categoría Programática
Del 01/ene./2022 Al 30/sep./2022

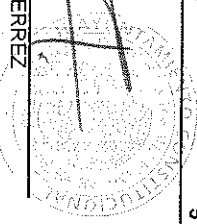
Fecha y hora de Impresión | 12/oct./2022
01:06 p. m.

| Programas | Concepto | Egresos | | | | | |
|-----------|----------|----------|---------------------------------|------------|-----------|--------|--------------|
| | | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | Subejercicio |
| | 1 | | 2 | 3=(1+2) | 4 | 5 | 6 = (3-4) |

[Signature]
C. MIGUEL ANGEL VILLASENOR ARREOLA



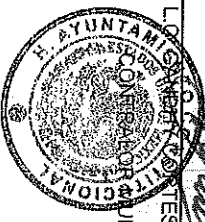
[Signature]
L.A. MARIA ELENA AGUILAR GUTIERREZ



[Signature]
PRESIDENTE MUNICIPAL
MITRO BOTILAR MAULEON AVILA
TESORERO MUNICIPAL

ACUTZIO, MICH.
PRESIDENCIA MUNICIPAL
2021-2024

[Signature]
L. OSWALDO GONZALEZ MARTINEZ
SINDICO MUNICIPAL ACUTZIO, MICH.
SINDICATURA
2021-2024



ACUTZIO, MICH.
TESORERIA MUNICIPAL
2021-2024

ACUTZIO, MICH.
CENTRAL ORIA
2021-2024