



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y 25/ene./2023
hora de Impresión 03:10 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
101 PRESIDENCIA											
1000 SERVICIOS PERSONALES	\$1,118,362.08	\$230,082.15	\$1,348,434.23	\$1,348,434.23	\$0.00	\$1,348,434.23	\$0.00	\$0.00	\$1,348,434.23	\$1,348,434.23	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$816,312.96	-\$16,304.99	\$800,007.97	\$800,007.97	\$0.00	\$800,007.97	\$0.00	\$0.00	\$800,007.97	\$800,007.97	\$0.00
1130 Sueldos base al personal permanente	\$816,312.96	-\$16,304.99	\$800,007.97	\$800,007.97	\$0.00	\$800,007.97	\$0.00	\$0.00	\$800,007.97	\$800,007.97	\$0.00
1131 Sueldos base al personal permanente	\$816,312.96	-\$16,304.99	\$800,007.97	\$800,007.97	\$0.00	\$800,007.97	\$0.00	\$0.00	\$800,007.97	\$800,007.97	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$102,039.12	\$2,962.48	\$105,001.60	\$105,001.60	\$0.00	\$105,001.60	\$0.00	\$0.00	\$105,001.60	\$105,001.60	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$102,039.12	\$2,962.48	\$105,001.60	\$105,001.60	\$0.00	\$105,001.60	\$0.00	\$0.00	\$105,001.60	\$105,001.60	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$102,039.12	\$2,962.48	\$105,001.60	\$105,001.60	\$0.00	\$105,001.60	\$0.00	\$0.00	\$105,001.60	\$105,001.60	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$200,000.00	\$243,424.66	\$443,424.66	\$443,424.66	\$0.00	\$443,424.66	\$0.00	\$0.00	\$443,424.66	\$443,424.66	\$0.00
1520 Indemnizaciones	\$200,000.00	\$243,424.66	\$443,424.66	\$443,424.66	\$0.00	\$443,424.66	\$0.00	\$0.00	\$443,424.66	\$443,424.66	\$0.00
1521 Indemnizaciones	\$200,000.00	\$243,424.66	\$443,424.66	\$443,424.66	\$0.00	\$443,424.66	\$0.00	\$0.00	\$443,424.66	\$443,424.66	\$0.00
2000 MATERIALES Y SUMINISTROS	\$67,000.00	\$202,951.80	\$269,951.80	\$269,951.80	\$0.00	\$269,951.80	\$0.00	\$0.00	\$269,951.80	\$269,951.80	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$75,101.30	\$75,101.30	\$75,101.30	\$0.00	\$75,101.30	\$0.00	\$0.00	\$75,101.30	\$75,101.30	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$75,101.30	\$75,101.30	\$75,101.30	\$0.00	\$75,101.30	\$0.00	\$0.00	\$75,101.30	\$75,101.30	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$75,101.30	\$75,101.30	\$75,101.30	\$0.00	\$75,101.30	\$0.00	\$0.00	\$75,101.30	\$75,101.30	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$4,700.72	\$19,700.72	\$19,700.72	\$0.00	\$19,700.72	\$0.00	\$0.00	\$19,700.72	\$19,700.72	\$0.00
2210 Productos alimenticios para personas	\$15,000.00	\$4,700.72	\$19,700.72	\$19,700.72	\$0.00	\$19,700.72	\$0.00	\$0.00	\$19,700.72	\$19,700.72	\$0.00
2211 Productos alimenticios para personas	\$15,000.00	\$4,700.72	\$19,700.72	\$19,700.72	\$0.00	\$19,700.72	\$0.00	\$0.00	\$19,700.72	\$19,700.72	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$10,978.05	\$10,978.05	\$10,978.05	\$0.00	\$10,978.05	\$0.00	\$0.00	\$10,978.05	\$10,978.05	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$6,478.05	\$6,478.05	\$6,478.05	\$0.00	\$6,478.05	\$0.00	\$0.00	\$6,478.05	\$6,478.05	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$6,478.05	\$6,478.05	\$6,478.05	\$0.00	\$6,478.05	\$0.00	\$0.00	\$6,478.05	\$6,478.05	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$4,500.00	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$4,500.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$10,000.00	\$22,359.32	\$32,359.32	\$32,359.32	\$0.00	\$32,359.32	\$0.00	\$0.00	\$32,359.32	\$32,359.32	\$0.00
2530 Medicinas y productos farmacéuticos	\$10,000.00	\$22,359.32	\$32,359.32	\$32,359.32	\$0.00	\$32,359.32	\$0.00	\$0.00	\$32,359.32	\$32,359.32	\$0.00
2531 Medicinas y productos farmacéuticos	\$10,000.00	\$22,359.32	\$32,359.32	\$32,359.32	\$0.00	\$32,359.32	\$0.00	\$0.00	\$32,359.32	\$32,359.32	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$42,000.00	\$58,479.36	\$100,479.36	\$100,479.36	\$0.00	\$100,479.36	\$0.00	\$0.00	\$100,479.36	\$100,479.36	\$0.00
2610 Combustibles, lubricantes y aditivos	\$42,000.00	\$58,479.36	\$100,479.36	\$100,479.36	\$0.00	\$100,479.36	\$0.00	\$0.00	\$100,479.36	\$100,479.36	\$0.00
2611 Combustibles, lubricantes y aditivos	\$42,000.00	\$58,479.36	\$100,479.36	\$100,479.36	\$0.00	\$100,479.36	\$0.00	\$0.00	\$100,479.36	\$100,479.36	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$31,333.05	\$31,333.05	\$31,333.05	\$0.00	\$31,333.05	\$0.00	\$0.00	\$31,333.05	\$31,333.05	\$0.00



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Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2710 Vestuario y uniformes	\$0.00	\$31,333.05	\$31,333.05	\$31,333.05	\$0.00	\$31,333.05	\$0.00	\$0.00	\$31,333.05	\$31,333.05	\$0.00
2711 Vestuario y uniformes	\$0.00	\$31,333.05	\$31,333.05	\$31,333.05	\$0.00	\$31,333.05	\$0.00	\$0.00	\$31,333.05	\$31,333.05	\$0.00
3000 SERVICIOS GENERALES	\$5,557,600.00	\$1,348,809.74	\$6,906,409.74	\$6,892,158.67	\$14,251.07	\$6,892,158.67	\$0.00	\$14,251.07	\$6,808,174.67	\$6,808,174.67	\$83,984.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$417,600.00	\$28,216.45	\$445,816.45	\$445,816.45	\$0.00	\$445,816.45	\$0.00	\$0.00	\$376,216.45	\$376,216.45	\$69,600.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$417,600.00	-\$34,800.00	\$382,800.00	\$382,800.00	\$0.00	\$382,800.00	\$0.00	\$0.00	\$313,200.00	\$313,200.00	\$69,600.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$417,600.00	-\$34,800.00	\$382,800.00	\$382,800.00	\$0.00	\$382,800.00	\$0.00	\$0.00	\$313,200.00	\$313,200.00	\$69,600.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$59,536.45	\$59,536.45	\$59,536.45	\$0.00	\$59,536.45	\$0.00	\$0.00	\$59,536.45	\$59,536.45	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$59,536.45	\$59,536.45	\$59,536.45	\$0.00	\$59,536.45	\$0.00	\$0.00	\$59,536.45	\$59,536.45	\$0.00
3340 Servicios de capacitación	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$50,000.00	-\$12,770.60	\$37,229.40	\$37,229.40	\$0.00	\$37,229.40	\$0.00	\$0.00	\$37,229.40	\$37,229.40	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$15,270.60	\$34,729.40	\$34,729.40	\$0.00	\$34,729.40	\$0.00	\$0.00	\$34,729.40	\$34,729.40	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$50,000.00	-\$15,270.60	\$34,729.40	\$34,729.40	\$0.00	\$34,729.40	\$0.00	\$0.00	\$34,729.40	\$34,729.40	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$70,000.00	\$200,085.14	\$270,085.14	\$270,085.14	\$0.00	\$270,085.14	\$0.00	\$0.00	\$270,085.14	\$270,085.14	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$70,000.00	\$200,085.14	\$270,085.14	\$270,085.14	\$0.00	\$270,085.14	\$0.00	\$0.00	\$270,085.14	\$270,085.14	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$70,000.00	\$200,085.14	\$270,085.14	\$270,085.14	\$0.00	\$270,085.14	\$0.00	\$0.00	\$270,085.14	\$270,085.14	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$20,000.00	\$113,676.19	\$133,676.19	\$133,676.19	\$0.00	\$133,676.19	\$0.00	\$0.00	\$133,676.19	\$133,676.19	\$0.00
3750 Viáticos en el país	\$20,000.00	\$113,676.19	\$133,676.19	\$133,676.19	\$0.00	\$133,676.19	\$0.00	\$0.00	\$133,676.19	\$133,676.19	\$0.00
3751 Viáticos en el país	\$20,000.00	\$113,676.19	\$133,676.19	\$133,676.19	\$0.00	\$133,676.19	\$0.00	\$0.00	\$133,676.19	\$133,676.19	\$0.00
3800 SERVICIOS OFICIALES	\$1,600,000.00	\$1,515,225.20	\$3,115,225.20	\$3,100,974.13	\$14,251.07	\$3,100,974.13	\$0.00	\$14,251.07	\$3,086,590.13	\$3,086,590.13	\$14,384.00
3820 Gastos de orden social y cultural	\$1,600,000.00	\$1,515,225.20	\$3,115,225.20	\$3,100,974.13	\$14,251.07	\$3,100,974.13	\$0.00	\$14,251.07	\$3,086,590.13	\$3,086,590.13	\$14,384.00
3821 Gastos de orden social y cultural	\$1,600,000.00	\$1,515,225.20	\$3,115,225.20	\$3,100,974.13	\$14,251.07	\$3,100,974.13	\$0.00	\$14,251.07	\$3,086,590.13	\$3,086,590.13	\$14,384.00
3900 OTROS SERVICIOS GENERALES	\$3,400,000.00	-\$495,622.64	\$2,904,377.36	\$2,904,377.36	\$0.00	\$2,904,377.36	\$0.00	\$0.00	\$2,904,377.36	\$2,904,377.36	\$0.00
3920 Impuestos y derechos	\$0.00	\$4,377.36	\$4,377.36	\$4,377.36	\$0.00	\$4,377.36	\$0.00	\$0.00	\$4,377.36	\$4,377.36	\$0.00
3921 Impuestos y derechos	\$0.00	\$4,377.36	\$4,377.36	\$4,377.36	\$0.00	\$4,377.36	\$0.00	\$0.00	\$4,377.36	\$4,377.36	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$3,400,000.00	-\$500,000.00	\$2,900,000.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$2,900,000.00	\$0.00
3941 Sentencias y resoluciones por autoridad competente	\$3,400,000.00	-\$500,000.00	\$2,900,000.00	\$2,900,000.00	\$0.00	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$2,900,000.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,847,598.84	\$1,536,522.46	\$3,384,121.30	\$3,384,121.30	\$0.00	\$3,384,121.30	\$0.00	\$0.00	\$3,384,121.30	\$3,384,121.30	\$0.00
4400 AYUDAS SOCIALES	\$1,847,598.84	\$1,536,522.46	\$3,384,121.30	\$3,384,121.30	\$0.00	\$3,384,121.30	\$0.00	\$0.00	\$3,384,121.30	\$3,384,121.30	\$0.00

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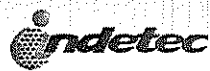
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4410	Ayudas sociales a personas	\$1,367,598.84	\$1,259,264.75	\$2,626,863.59	\$2,626,863.59	\$0.00	\$2,626,863.59	\$0.00	\$0.00	\$2,626,863.59	\$2,626,863.59	\$0.00
4411	Ayudas sociales a personas	\$1,367,598.84	\$1,259,264.75	\$2,626,863.59	\$2,626,863.59	\$0.00	\$2,626,863.59	\$0.00	\$0.00	\$2,626,863.59	\$2,626,863.59	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$480,000.00	\$277,257.71	\$757,257.71	\$757,257.71	\$0.00	\$757,257.71	\$0.00	\$0.00	\$757,257.71	\$757,257.71	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$480,000.00	\$277,257.71	\$757,257.71	\$757,257.71	\$0.00	\$757,257.71	\$0.00	\$0.00	\$757,257.71	\$757,257.71	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PRESIDENCIA		\$9,090,550.92	\$2,818,366.15	\$11,908,917.07	\$11,894,666.00	\$14,251.07	\$11,894,666.00	\$0.00	\$14,251.07	\$11,810,682.00	\$11,810,682.00	\$83,984.00
102 REGIDORES												
1000	SERVICIOS PERSONALES	\$2,804,701.14	-\$44,687.87	\$2,760,013.27	\$2,760,013.27	\$0.00	\$2,760,013.27	\$0.00	\$0.00	\$2,760,013.27	\$2,760,013.27	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,493,067.68	-\$53,613.21	\$2,439,454.47	\$2,439,454.47	\$0.00	\$2,439,454.47	\$0.00	\$0.00	\$2,439,454.47	\$2,439,454.47	\$0.00
1110	Dietas	\$2,416,594.32	-\$53,613.21	\$2,362,981.11	\$2,362,981.11	\$0.00	\$2,362,981.11	\$0.00	\$0.00	\$2,362,981.11	\$2,362,981.11	\$0.00
1111	Dietas	\$2,416,594.32	-\$53,613.21	\$2,362,981.11	\$2,362,981.11	\$0.00	\$2,362,981.11	\$0.00	\$0.00	\$2,362,981.11	\$2,362,981.11	\$0.00
1130	Sueldos base al personal permanente	\$76,473.36	\$0.00	\$76,473.36	\$76,473.36	\$0.00	\$76,473.36	\$0.00	\$0.00	\$76,473.36	\$76,473.36	\$0.00
1131	Sueldos base al personal permanente	\$76,473.36	\$0.00	\$76,473.36	\$76,473.36	\$0.00	\$76,473.36	\$0.00	\$0.00	\$76,473.36	\$76,473.36	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$311,633.46	\$8,925.34	\$320,558.80	\$320,558.80	\$0.00	\$320,558.80	\$0.00	\$0.00	\$320,558.80	\$320,558.80	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$311,633.46	\$8,925.34	\$320,558.80	\$320,558.80	\$0.00	\$320,558.80	\$0.00	\$0.00	\$320,558.80	\$320,558.80	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$311,633.46	\$8,925.34	\$320,558.80	\$320,558.80	\$0.00	\$320,558.80	\$0.00	\$0.00	\$320,558.80	\$320,558.80	\$0.00
2000	MATERIALES Y SUMINISTROS	\$109,400.00	-\$87,912.39	\$21,487.61	\$21,487.61	\$0.00	\$21,487.61	\$0.00	\$0.00	\$21,487.61	\$21,487.61	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$104,400.00	-\$82,912.39	\$21,487.61	\$21,487.61	\$0.00	\$21,487.61	\$0.00	\$0.00	\$21,487.61	\$21,487.61	\$0.00
2610	Combustibles, lubricantes y aditivos	\$104,400.00	-\$82,912.39	\$21,487.61	\$21,487.61	\$0.00	\$21,487.61	\$0.00	\$0.00	\$21,487.61	\$21,487.61	\$0.00
2611	Combustibles, lubricantes y aditivos	\$104,400.00	-\$82,912.39	\$21,487.61	\$21,487.61	\$0.00	\$21,487.61	\$0.00	\$0.00	\$21,487.61	\$21,487.61	\$0.00
3000	SERVICIOS GENERALES	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000113



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y 25/ene./2023

hora de Impresión 03:10 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
REGIDORES	\$2,922,101.14	-\$140,600.26	\$2,781,500.88	\$2,781,500.88	\$0.00	\$2,781,500.88	\$0.00	\$0.00	\$2,781,500.88	\$2,781,500.88	\$0.00
103 SECRETARIA											
1000 SERVICIOS PERSONALES	\$528,143.40	\$81,675.58	\$609,818.98	\$609,818.98	\$0.00	\$609,818.98	\$0.00	\$0.00	\$609,818.98	\$609,818.98	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$459,896.28	\$79,108.30	\$539,004.58	\$539,004.58	\$0.00	\$539,004.58	\$0.00	\$0.00	\$539,004.58	\$539,004.58	\$0.00
1130 Sueldos base al personal permanente	\$459,896.28	\$79,108.30	\$539,004.58	\$539,004.58	\$0.00	\$539,004.58	\$0.00	\$0.00	\$539,004.58	\$539,004.58	\$0.00
1131 Sueldos base al personal permanente	\$459,896.28	\$79,108.30	\$539,004.58	\$539,004.58	\$0.00	\$539,004.58	\$0.00	\$0.00	\$539,004.58	\$539,004.58	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$68,247.12	\$2,567.28	\$70,814.40	\$70,814.40	\$0.00	\$70,814.40	\$0.00	\$0.00	\$70,814.40	\$70,814.40	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$68,247.12	\$2,567.28	\$70,814.40	\$70,814.40	\$0.00	\$70,814.40	\$0.00	\$0.00	\$70,814.40	\$70,814.40	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$68,247.12	\$2,567.28	\$70,814.40	\$70,814.40	\$0.00	\$70,814.40	\$0.00	\$0.00	\$70,814.40	\$70,814.40	\$0.00
2000 MATERIALES Y SUMINISTROS	\$8,000.00	-\$5,785.61	\$2,214.39	\$2,214.39	\$0.00	\$2,214.39	\$0.00	\$0.00	\$2,214.39	\$2,214.39	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,000.00	-\$625.31	\$1,374.69	\$1,374.69	\$0.00	\$1,374.69	\$0.00	\$0.00	\$1,374.69	\$1,374.69	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,000.00	-\$625.31	\$1,374.69	\$1,374.69	\$0.00	\$1,374.69	\$0.00	\$0.00	\$1,374.69	\$1,374.69	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	-\$625.31	\$1,374.69	\$1,374.69	\$0.00	\$1,374.69	\$0.00	\$0.00	\$1,374.69	\$1,374.69	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,000.00	-\$5,160.30	\$839.70	\$839.70	\$0.00	\$839.70	\$0.00	\$0.00	\$839.70	\$839.70	\$0.00
2610 Combustibles, lubricantes y aditivos	\$6,000.00	-\$5,160.30	\$839.70	\$839.70	\$0.00	\$839.70	\$0.00	\$0.00	\$839.70	\$839.70	\$0.00
2611 Combustibles, lubricantes y aditivos	\$6,000.00	-\$5,160.30	\$839.70	\$839.70	\$0.00	\$839.70	\$0.00	\$0.00	\$839.70	\$839.70	\$0.00
3000 SERVICIOS GENERALES	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SECRETARIA	\$561,143.40	-\$50,869.97	\$612,033.37	\$612,033.37	\$0.00	\$612,033.37	\$0.00	\$0.00	\$612,033.37	\$612,033.37	\$0.00
104 SINDICATURA											
1000 SERVICIOS PERSONALES	\$439,375.02	-\$5,403.88	\$433,971.14	\$433,971.14	\$0.00	\$433,971.14	\$0.00	\$0.00	\$433,971.14	\$433,971.14	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$392,298.96	-\$8,666.62	\$383,632.34	\$383,632.34	\$0.00	\$383,632.34	\$0.00	\$0.00	\$383,632.34	\$383,632.34	\$0.00
1110 Dietas	\$392,298.96	-\$8,666.62	\$383,632.34	\$383,632.34	\$0.00	\$383,632.34	\$0.00	\$0.00	\$383,632.34	\$383,632.34	\$0.00
1111 Dietas	\$392,298.96	-\$8,666.62	\$383,632.34	\$383,632.34	\$0.00	\$383,632.34	\$0.00	\$0.00	\$383,632.34	\$383,632.34	\$0.00

000114



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y 25/ene./2023

hora de Impresión 03:10 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$47,076.06	\$3,262.74	\$50,338.80	\$50,338.80	\$0.00	\$50,338.80	\$0.00	\$0.00	\$50,338.80	\$50,338.80	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$47,076.06	\$3,262.74	\$50,338.80	\$50,338.80	\$0.00	\$50,338.80	\$0.00	\$0.00	\$50,338.80	\$50,338.80	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$47,076.06	\$3,262.74	\$50,338.80	\$50,338.80	\$0.00	\$50,338.80	\$0.00	\$0.00	\$50,338.80	\$50,338.80	\$0.00
2000	MATERIALES Y SUMINISTROS	\$34,400.00	-\$23,468.51	\$10,931.49	\$10,931.49	\$0.00	\$10,931.49	\$0.00	\$0.00	\$10,931.49	\$10,931.49	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$26,400.00	-\$15,468.51	\$10,931.49	\$10,931.49	\$0.00	\$10,931.49	\$0.00	\$0.00	\$10,931.49	\$10,931.49	\$0.00
2610	Combustibles, lubricantes y aditivos	\$26,400.00	-\$15,468.51	\$10,931.49	\$10,931.49	\$0.00	\$10,931.49	\$0.00	\$0.00	\$10,931.49	\$10,931.49	\$0.00
2611	Combustibles, lubricantes y aditivos	\$26,400.00	-\$15,468.51	\$10,931.49	\$10,931.49	\$0.00	\$10,931.49	\$0.00	\$0.00	\$10,931.49	\$10,931.49	\$0.00
3000	SERVICIOS GENERALES	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$71,000.00	\$45,882.75	\$116,882.75	\$116,882.75	\$0.00	\$116,882.75	\$0.00	\$0.00	\$116,882.75	\$116,882.75	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$51,000.00	-\$11,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$51,000.00	-\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$51,000.00	-\$51,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$23,082.75	\$23,082.75	\$23,082.75	\$0.00	\$23,082.75	\$0.00	\$0.00	\$23,082.75	\$23,082.75	\$0.00
5230	Cámaras fotográficas y de video	\$0.00	\$23,082.75	\$23,082.75	\$23,082.75	\$0.00	\$23,082.75	\$0.00	\$0.00	\$23,082.75	\$23,082.75	\$0.00
5231	Cámaras fotográficas y de video	\$0.00	\$23,082.75	\$23,082.75	\$23,082.75	\$0.00	\$23,082.75	\$0.00	\$0.00	\$23,082.75	\$23,082.75	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$20,000.00	\$33,800.00	\$53,800.00	\$53,800.00	\$0.00	\$53,800.00	\$0.00	\$0.00	\$53,800.00	\$53,800.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$20,000.00	\$33,800.00	\$53,800.00	\$53,800.00	\$0.00	\$53,800.00	\$0.00	\$0.00	\$53,800.00	\$53,800.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$20,000.00	\$33,800.00	\$53,800.00	\$53,800.00	\$0.00	\$53,800.00	\$0.00	\$0.00	\$53,800.00	\$53,800.00	\$0.00
SINDICATURA		\$574,775.02	-\$12,989.64	\$561,785.38	\$561,785.38	\$0.00	\$561,785.38	\$0.00	\$0.00	\$561,785.38	\$561,785.38	\$0.00



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos-UA

H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y 25/ene./2023

hora de Impresión 03:10 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
105	CONTRALORIA											
1000	SERVICIOS PERSONALES	\$284,588.37	\$986.67	\$285,575.04	\$285,575.04	\$0.00	\$285,575.04	\$0.00	\$0.00	\$285,575.04	\$285,575.04	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$252,967.44	\$0.00	\$252,967.44	\$252,967.44	\$0.00	\$252,967.44	\$0.00	\$0.00	\$252,967.44	\$252,967.44	\$0.00
1130	Sueldos base al personal permanente	\$252,967.44	\$0.00	\$252,967.44	\$252,967.44	\$0.00	\$252,967.44	\$0.00	\$0.00	\$252,967.44	\$252,967.44	\$0.00
1131	Sueldos base al personal permanente	\$252,967.44	\$0.00	\$252,967.44	\$252,967.44	\$0.00	\$252,967.44	\$0.00	\$0.00	\$252,967.44	\$252,967.44	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$31,620.93	\$986.67	\$32,607.60	\$32,607.60	\$0.00	\$32,607.60	\$0.00	\$0.00	\$32,607.60	\$32,607.60	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de .	\$31,620.93	\$986.67	\$32,607.60	\$32,607.60	\$0.00	\$32,607.60	\$0.00	\$0.00	\$32,607.60	\$32,607.60	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de .	\$31,620.93	\$986.67	\$32,607.60	\$32,607.60	\$0.00	\$32,607.60	\$0.00	\$0.00	\$32,607.60	\$32,607.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$16,000.00	-\$10,150.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	-\$6,150.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$12,000.00	-\$6,150.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$12,000.00	-\$6,150.00	\$5,850.00	\$5,850.00	\$0.00	\$5,850.00	\$0.00	\$0.00	\$5,850.00	\$5,850.00	\$0.00
3000	SERVICIOS GENERALES	\$14,000.00	\$60,215.63	\$74,215.63	\$74,215.63	\$0.00	\$74,215.63	\$0.00	\$0.00	\$74,215.63	\$74,215.63	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$32,480.00	\$32,480.00	\$32,480.00	\$0.00	\$32,480.00	\$0.00	\$0.00	\$32,480.00	\$32,480.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$40,135.61	\$40,135.61	\$40,135.61	\$0.00	\$40,135.61	\$0.00	\$0.00	\$40,135.61	\$40,135.61	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,135.61	\$40,135.61	\$40,135.61	\$0.00	\$40,135.61	\$0.00	\$0.00	\$40,135.61	\$40,135.61	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$40,135.61	\$40,135.61	\$40,135.61	\$0.00	\$40,135.61	\$0.00	\$0.00	\$40,135.61	\$40,135.61	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,000.00	-\$2,399.98	\$1,600.02	\$1,600.02	\$0.00	\$1,600.02	\$0.00	\$0.00	\$1,600.02	\$1,600.02	\$0.00
3750	Viáticos en el país	\$4,000.00	-\$2,399.98	\$1,600.02	\$1,600.02	\$0.00	\$1,600.02	\$0.00	\$0.00	\$1,600.02	\$1,600.02	\$0.00
3751	Viáticos en el país	\$4,000.00	-\$2,399.98	\$1,600.02	\$1,600.02	\$0.00	\$1,600.02	\$0.00	\$0.00	\$1,600.02	\$1,600.02	\$0.00
	CONTRALORIA	\$314,588.37	-\$51,052.30	\$365,640.67	\$365,640.67	\$0.00	\$365,640.67	\$0.00	\$0.00	\$365,640.67	\$365,640.67	\$0.00

00011



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y 25/ene./2023
hora de Impresión 03:10 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
106	OFICIALIA MAYOR											
1000	SERVICIOS PERSONALES	\$4,765,838.85	-\$203,380.72	\$4,562,458.13	\$4,562,458.13	\$0.00	\$4,562,458.13	\$0.00	\$0.00	\$4,562,458.13	\$4,562,458.13	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$4,236,301.20	-\$195,445.33	\$4,040,855.87	\$4,040,855.87	\$0.00	\$4,040,855.87	\$0.00	\$0.00	\$4,040,855.87	\$4,040,855.87	\$0.00
1130	Sueldos base al personal permanente	\$4,236,301.20	-\$195,445.33	\$4,040,855.87	\$4,040,855.87	\$0.00	\$4,040,855.87	\$0.00	\$0.00	\$4,040,855.87	\$4,040,855.87	\$0.00
1131	Sueldos base al personal permanente	\$4,236,301.20	-\$195,445.33	\$4,040,855.87	\$4,040,855.87	\$0.00	\$4,040,855.87	\$0.00	\$0.00	\$4,040,855.87	\$4,040,855.87	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$529,537.65	-\$7,935.39	\$521,602.26	\$521,602.26	\$0.00	\$521,602.26	\$0.00	\$0.00	\$521,602.26	\$521,602.26	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$529,537.65	-\$7,935.39	\$521,602.26	\$521,602.26	\$0.00	\$521,602.26	\$0.00	\$0.00	\$521,602.26	\$521,602.26	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$529,537.65	-\$7,935.39	\$521,602.26	\$521,602.26	\$0.00	\$521,602.26	\$0.00	\$0.00	\$521,602.26	\$521,602.26	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,858,380.05	\$1,034,551.78	\$2,892,931.83	\$2,892,881.83	\$50.00	\$2,892,881.83	\$0.00	\$50.00	\$2,817,491.58	\$2,817,491.58	\$75,390.25
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$615,380.05	\$564,083.30	\$1,179,463.35	\$1,179,413.35	\$50.00	\$1,179,413.35	\$0.00	\$50.00	\$1,179,413.35	\$1,179,413.35	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$311,380.05	\$376,988.23	\$688,368.28	\$688,368.28	\$0.00	\$688,368.28	\$0.00	\$0.00	\$688,368.28	\$688,368.28	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$311,380.05	\$376,988.23	\$688,368.28	\$688,368.28	\$0.00	\$688,368.28	\$0.00	\$0.00	\$688,368.28	\$688,368.28	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$30,000.00	\$141,988.64	\$171,988.64	\$171,938.64	\$50.00	\$171,938.64	\$0.00	\$50.00	\$171,938.64	\$171,938.64	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$30,000.00	\$141,988.64	\$171,988.64	\$171,938.64	\$50.00	\$171,938.64	\$0.00	\$50.00	\$171,938.64	\$171,938.64	\$0.00
2150	Material impreso e información digital	\$12,000.00	\$8,146.00	\$20,146.00	\$20,146.00	\$0.00	\$20,146.00	\$0.00	\$0.00	\$20,146.00	\$20,146.00	\$0.00
2151	Material impreso e información digital	\$12,000.00	\$8,146.00	\$20,146.00	\$20,146.00	\$0.00	\$20,146.00	\$0.00	\$0.00	\$20,146.00	\$20,146.00	\$0.00
2160	Material de limpieza	\$262,000.00	\$36,960.43	\$298,960.43	\$298,960.43	\$0.00	\$298,960.43	\$0.00	\$0.00	\$298,960.43	\$298,960.43	\$0.00
2161	Material de limpieza	\$262,000.00	\$36,960.43	\$298,960.43	\$298,960.43	\$0.00	\$298,960.43	\$0.00	\$0.00	\$298,960.43	\$298,960.43	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$30,000.00	\$170,599.10	\$200,599.10	\$200,599.10	\$0.00	\$200,599.10	\$0.00	\$0.00	\$200,599.10	\$200,599.10	\$0.00
2210	Productos alimenticios para personas	\$30,000.00	\$170,599.10	\$200,599.10	\$200,599.10	\$0.00	\$200,599.10	\$0.00	\$0.00	\$200,599.10	\$200,599.10	\$0.00
2211	Productos alimenticios para personas	\$30,000.00	\$170,599.10	\$200,599.10	\$200,599.10	\$0.00	\$200,599.10	\$0.00	\$0.00	\$200,599.10	\$200,599.10	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$387,000.00	\$606,393.53	\$993,393.53	\$993,393.53	\$0.00	\$993,393.53	\$0.00	\$0.00	\$918,003.28	\$918,003.28	\$75,390.25
2410	Productos minerales no metálicos	\$90,000.00	-\$53,320.00	\$36,680.00	\$36,680.00	\$0.00	\$36,680.00	\$0.00	\$0.00	\$36,680.00	\$36,680.00	\$0.00
2411	Productos minerales no metálicos	\$90,000.00	-\$53,320.00	\$36,680.00	\$36,680.00	\$0.00	\$36,680.00	\$0.00	\$0.00	\$36,680.00	\$36,680.00	\$0.00
2420	Cemento y productos de concreto	\$70,000.00	\$181,873.85	\$251,873.85	\$251,873.85	\$0.00	\$251,873.85	\$0.00	\$0.00	\$200,598.60	\$200,598.60	\$51,275.25
2421	Cemento y productos de concreto	\$70,000.00	\$181,873.85	\$251,873.85	\$251,873.85	\$0.00	\$251,873.85	\$0.00	\$0.00	\$200,598.60	\$200,598.60	\$51,275.25
2460	Material eléctrico y electrónico	\$0.00	\$502.44	\$502.44	\$502.44	\$0.00	\$502.44	\$0.00	\$0.00	\$502.44	\$502.44	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$502.44	\$502.44	\$502.44	\$0.00	\$502.44	\$0.00	\$0.00	\$502.44	\$502.44	\$0.00
2470	Articulos metálicos para la construcción	\$27,000.00	\$27,711.96	\$54,711.96	\$54,711.96	\$0.00	\$54,711.96	\$0.00	\$0.00	\$54,711.96	\$54,711.96	\$0.00
2471	Articulos metálicos para la construcción	\$27,000.00	\$27,711.96	\$54,711.96	\$54,711.96	\$0.00	\$54,711.96	\$0.00	\$0.00	\$54,711.96	\$54,711.96	\$0.00

000117



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

H. AYUNTAMIENTO DE ACUITZIO MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y 25/ene./2023

hora de Impresión 03:10 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2490	Otros materiales y artículos de construcción y reparación	\$200,000.00	\$449,625.28	\$649,625.28	\$649,625.28	\$0.00	\$649,625.28	\$0.00	\$0.00	\$625,510.28	\$625,510.28	\$24,115.00
2491	Otros materiales y artículos de construcción y reparación	\$200,000.00	\$449,625.28	\$649,625.28	\$649,625.28	\$0.00	\$649,625.28	\$0.00	\$0.00	\$625,510.28	\$625,510.28	\$24,115.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$24,000.00	-\$11,928.50	\$12,071.50	\$12,071.50	\$0.00	\$12,071.50	\$0.00	\$0.00	\$12,071.50	\$12,071.50	\$0.00
2530	Medicinas y productos farmacéuticos	\$24,000.00	-\$11,928.50	\$12,071.50	\$12,071.50	\$0.00	\$12,071.50	\$0.00	\$0.00	\$12,071.50	\$12,071.50	\$0.00
2531	Medicinas y productos farmacéuticos	\$24,000.00	-\$11,928.50	\$12,071.50	\$12,071.50	\$0.00	\$12,071.50	\$0.00	\$0.00	\$12,071.50	\$12,071.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$720,000.00	-\$281,411.63	\$438,588.37	\$438,588.37	\$0.00	\$438,588.37	\$0.00	\$0.00	\$438,588.37	\$438,588.37	\$0.00
2610	Combustibles, lubricantes y aditivos	\$720,000.00	-\$281,411.63	\$438,588.37	\$438,588.37	\$0.00	\$438,588.37	\$0.00	\$0.00	\$438,588.37	\$438,588.37	\$0.00
2611	Combustibles, lubricantes y aditivos	\$720,000.00	-\$281,411.63	\$438,588.37	\$438,588.37	\$0.00	\$438,588.37	\$0.00	\$0.00	\$438,588.37	\$438,588.37	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$4,971.98	\$4,971.98	\$4,971.98	\$0.00	\$4,971.98	\$0.00	\$0.00	\$4,971.98	\$4,971.98	\$0.00
2710	Vestuario y uniformes	\$0.00	\$3,526.98	\$3,526.98	\$3,526.98	\$0.00	\$3,526.98	\$0.00	\$0.00	\$3,526.98	\$3,526.98	\$0.00
2711	Vestuario y uniformes	\$0.00	\$3,526.98	\$3,526.98	\$3,526.98	\$0.00	\$3,526.98	\$0.00	\$0.00	\$3,526.98	\$3,526.98	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,445.00	\$1,445.00	\$1,445.00	\$0.00	\$1,445.00	\$0.00	\$0.00	\$1,445.00	\$1,445.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,445.00	\$1,445.00	\$1,445.00	\$0.00	\$1,445.00	\$0.00	\$0.00	\$1,445.00	\$1,445.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$82,000.00	-\$18,156.00	\$63,844.00	\$63,844.00	\$0.00	\$63,844.00	\$0.00	\$0.00	\$63,844.00	\$63,844.00	\$0.00
2910	Herramientas menores	\$7,000.00	\$1,667.80	\$8,667.80	\$8,667.80	\$0.00	\$8,667.80	\$0.00	\$0.00	\$8,667.80	\$8,667.80	\$0.00
2911	Herramientas menores	\$7,000.00	\$1,667.80	\$8,667.80	\$8,667.80	\$0.00	\$8,667.80	\$0.00	\$0.00	\$8,667.80	\$8,667.80	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$45,000.00	\$10,176.20	\$55,176.20	\$55,176.20	\$0.00	\$55,176.20	\$0.00	\$0.00	\$55,176.20	\$55,176.20	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$45,000.00	\$10,176.20	\$55,176.20	\$55,176.20	\$0.00	\$55,176.20	\$0.00	\$0.00	\$55,176.20	\$55,176.20	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,322,200.68	\$342,086.16	\$1,664,286.84	\$1,664,286.84	\$0.00	\$1,664,286.84	\$0.00	\$0.00	\$1,490,329.94	\$1,490,329.94	\$173,956.90
3100	SERVICIOS BÁSICOS	\$343,000.00	-\$113,952.51	\$229,047.49	\$229,047.49	\$0.00	\$229,047.49	\$0.00	\$0.00	\$229,047.49	\$229,047.49	\$0.00
3110	Energía eléctrica	\$156,000.00	-\$66,389.16	\$89,610.84	\$89,610.84	\$0.00	\$89,610.84	\$0.00	\$0.00	\$89,610.84	\$89,610.84	\$0.00
3111	Energía eléctrica	\$156,000.00	-\$66,389.16	\$89,610.84	\$89,610.84	\$0.00	\$89,610.84	\$0.00	\$0.00	\$89,610.84	\$89,610.84	\$0.00
3130	Agua	\$61,000.00	\$7,226.66	\$68,226.66	\$68,226.66	\$0.00	\$68,226.66	\$0.00	\$0.00	\$68,226.66	\$68,226.66	\$0.00
3131	Agua	\$61,000.00	\$7,226.66	\$68,226.66	\$68,226.66	\$0.00	\$68,226.66	\$0.00	\$0.00	\$68,226.66	\$68,226.66	\$0.00
3140	Telefonía tradicional	\$120,000.00	-\$75,226.01	\$44,773.99	\$44,773.99	\$0.00	\$44,773.99	\$0.00	\$0.00	\$44,773.99	\$44,773.99	\$0.00
3141	Telefonía tradicional	\$120,000.00	-\$75,226.01	\$44,773.99	\$44,773.99	\$0.00	\$44,773.99	\$0.00	\$0.00	\$44,773.99	\$44,773.99	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$6,000.00	\$240.00	\$6,240.00	\$6,240.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$6,240.00	\$6,240.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$6,000.00	\$240.00	\$6,240.00	\$6,240.00	\$0.00	\$6,240.00	\$0.00	\$0.00	\$6,240.00	\$6,240.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$20,196.00	\$20,196.00	\$20,196.00	\$0.00	\$20,196.00	\$0.00	\$0.00	\$20,196.00	\$20,196.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y 25/ene./2023

hora de Impresión 03:10 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3171 Servicios de acceso de Internet, redes y procesamiento d	\$0.00	\$20,196.00	\$20,196.00	\$20,196.00	\$0.00	\$20,196.00	\$0.00	\$0.00	\$20,196.00	\$20,196.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$37,000.00	-\$27,720.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3290 Otros arrendamientos	\$37,000.00	-\$27,720.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3291 Otros arrendamientos	\$37,000.00	-\$27,720.00	\$9,280.00	\$9,280.00	\$0.00	\$9,280.00	\$0.00	\$0.00	\$9,280.00	\$9,280.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$930,000.00	\$373,748.97	\$1,303,748.97	\$1,303,748.97	\$0.00	\$1,303,748.97	\$0.00	\$0.00	\$1,129,792.07	\$1,129,792.07	\$173,956.90
3510 Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$180,736.00	\$380,736.00	\$380,736.00	\$0.00	\$380,736.00	\$0.00	\$0.00	\$356,979.20	\$356,979.20	\$23,756.80
3511 Conservación y mantenimiento menor de inmuebles	\$200,000.00	\$180,736.00	\$380,736.00	\$380,736.00	\$0.00	\$380,736.00	\$0.00	\$0.00	\$356,979.20	\$356,979.20	\$23,756.80
3530 Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$30,499.81	\$30,499.81	\$30,499.81	\$0.00	\$30,499.81	\$0.00	\$0.00	\$30,499.81	\$30,499.81	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cór	\$0.00	\$30,499.81	\$30,499.81	\$30,499.81	\$0.00	\$30,499.81	\$0.00	\$0.00	\$30,499.81	\$30,499.81	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$720,000.00	\$128,844.58	\$848,844.58	\$848,844.58	\$0.00	\$848,844.58	\$0.00	\$0.00	\$698,644.48	\$698,644.48	\$150,200.10
3551 Reparación y mantenimiento de equipo de transporte	\$720,000.00	\$128,844.58	\$848,844.58	\$848,844.58	\$0.00	\$848,844.58	\$0.00	\$0.00	\$698,644.48	\$698,644.48	\$150,200.10
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$33,648.36	\$33,648.36	\$33,648.36	\$0.00	\$33,648.36	\$0.00	\$0.00	\$33,648.36	\$33,648.36	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$33,648.36	\$33,648.36	\$33,648.36	\$0.00	\$33,648.36	\$0.00	\$0.00	\$33,648.36	\$33,648.36	\$0.00
3590 Servicios de jardinería y fumigación	\$10,000.00	\$20.22	\$10,020.22	\$10,020.22	\$0.00	\$10,020.22	\$0.00	\$0.00	\$10,020.22	\$10,020.22	\$0.00
3591 Servicios de jardinería y fumigación	\$10,000.00	\$20.22	\$10,020.22	\$10,020.22	\$0.00	\$10,020.22	\$0.00	\$0.00	\$10,020.22	\$10,020.22	\$0.00
3900 OTROS SERVICIOS GENERALES	\$12,200.68	\$110,009.70	\$122,210.38	\$122,210.38	\$0.00	\$122,210.38	\$0.00	\$0.00	\$122,210.38	\$122,210.38	\$0.00
3920 Impuestos y derechos	\$0.00	\$41,250.53	\$41,250.53	\$41,250.53	\$0.00	\$41,250.53	\$0.00	\$0.00	\$41,250.53	\$41,250.53	\$0.00
3921 Impuestos y derechos	\$0.00	\$41,250.53	\$41,250.53	\$41,250.53	\$0.00	\$41,250.53	\$0.00	\$0.00	\$41,250.53	\$41,250.53	\$0.00
3990 Otros servicios generales	\$12,200.68	\$68,759.17	\$80,959.85	\$80,959.85	\$0.00	\$80,959.85	\$0.00	\$0.00	\$80,959.85	\$80,959.85	\$0.00
3991 Otros servicios generales	\$12,200.68	\$68,759.17	\$80,959.85	\$80,959.85	\$0.00	\$80,959.85	\$0.00	\$0.00	\$80,959.85	\$80,959.85	\$0.00
OFICIALIA MAYOR	\$7,946,419.58	\$1,173,257.22	\$9,119,676.80	\$9,119,626.80	\$50.00	\$9,119,626.80	\$0.00	\$50.00	\$8,870,279.65	\$8,870,279.65	\$249,347.15
107 TESORERIA											
1000 SERVICIOS PERSONALES	\$1,126,858.50	\$16,328.17	\$1,143,186.67	\$1,143,186.67	\$0.00	\$1,143,186.67	\$0.00	\$0.00	\$1,143,186.67	\$1,143,186.67	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,001,652.00	\$11,639.47	\$1,013,291.47	\$1,013,291.47	\$0.00	\$1,013,291.47	\$0.00	\$0.00	\$1,013,291.47	\$1,013,291.47	\$0.00
1130 Sueldos base al personal permanente	\$1,001,652.00	\$11,639.47	\$1,013,291.47	\$1,013,291.47	\$0.00	\$1,013,291.47	\$0.00	\$0.00	\$1,013,291.47	\$1,013,291.47	\$0.00
1131 Sueldos base al personal permanente	\$1,001,652.00	\$11,639.47	\$1,013,291.47	\$1,013,291.47	\$0.00	\$1,013,291.47	\$0.00	\$0.00	\$1,013,291.47	\$1,013,291.47	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$125,206.50	\$4,688.70	\$129,895.20	\$129,895.20	\$0.00	\$129,895.20	\$0.00	\$0.00	\$129,895.20	\$129,895.20	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$125,206.50	\$4,688.70	\$129,895.20	\$129,895.20	\$0.00	\$129,895.20	\$0.00	\$0.00	\$129,895.20	\$129,895.20	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$125,206.50	\$4,688.70	\$129,895.20	\$129,895.20	\$0.00	\$129,895.20	\$0.00	\$0.00	\$129,895.20	\$129,895.20	\$0.00
2000 MATERIALES Y SUMINISTROS	\$68,000.00	-\$40,127.12	\$27,872.88	\$27,872.88	\$0.00	\$27,872.88	\$0.00	\$0.00	\$27,872.88	\$27,872.88	\$0.00



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos-UA

H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y 25/ene./2023
 hora de Impresión 03:10 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$1,577.60	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$1,577.60	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$1,577.60	\$1,577.60	\$1,577.60	\$0.00	\$1,577.60	\$0.00	\$0.00	\$1,577.60	\$1,577.60	\$0.00
2600 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$20,000.00	-\$16,850.19	\$3,149.81	\$3,149.81	\$0.00	\$3,149.81	\$0.00	\$0.00	\$3,149.81	\$3,149.81	\$0.00
2530 Medicinas y productos farmacéuticos	\$20,000.00	-\$16,850.19	\$3,149.81	\$3,149.81	\$0.00	\$3,149.81	\$0.00	\$0.00	\$3,149.81	\$3,149.81	\$0.00
2531 Medicinas y productos farmacéuticos	\$20,000.00	-\$16,850.19	\$3,149.81	\$3,149.81	\$0.00	\$3,149.81	\$0.00	\$0.00	\$3,149.81	\$3,149.81	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$48,000.00	-\$24,854.53	\$23,145.47	\$23,145.47	\$0.00	\$23,145.47	\$0.00	\$0.00	\$23,145.47	\$23,145.47	\$0.00
2610 Combustibles, lubricantes y aditivos	\$48,000.00	-\$24,854.53	\$23,145.47	\$23,145.47	\$0.00	\$23,145.47	\$0.00	\$0.00	\$23,145.47	\$23,145.47	\$0.00
2611 Combustibles, lubricantes y aditivos	\$48,000.00	-\$24,854.53	\$23,145.47	\$23,145.47	\$0.00	\$23,145.47	\$0.00	\$0.00	\$23,145.47	\$23,145.47	\$0.00
3000 SERVICIOS GENERALES	\$1,063,000.00	-\$182,827.08	\$880,172.92	\$880,172.92	\$0.00	\$880,172.92	\$0.00	\$0.00	\$880,172.92	\$880,172.92	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291 Otros arrendamientos	\$37,000.00	-\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3340 Servicios de capacitación	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$35,000.00	-\$27,754.39	\$7,245.61	\$7,245.61	\$0.00	\$7,245.61	\$0.00	\$0.00	\$7,245.61	\$7,245.61	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$81.20	\$81.20	\$81.20	\$0.00	\$81.20	\$0.00	\$0.00	\$81.20	\$81.20	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$81.20	\$81.20	\$81.20	\$0.00	\$81.20	\$0.00	\$0.00	\$81.20	\$81.20	\$0.00
3490 Servicios financieros, bancarios y comerciales integrales	\$35,000.00	-\$27,835.59	\$7,164.41	\$7,164.41	\$0.00	\$7,164.41	\$0.00	\$0.00	\$7,164.41	\$7,164.41	\$0.00
3491 Servicios financieros, bancarios y comerciales integrales	\$35,000.00	-\$27,835.59	\$7,164.41	\$7,164.41	\$0.00	\$7,164.41	\$0.00	\$0.00	\$7,164.41	\$7,164.41	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$963,000.00	-\$110,072.69	\$852,927.31	\$852,927.31	\$0.00	\$852,927.31	\$0.00	\$0.00	\$852,927.31	\$852,927.31	\$0.00
3920 Impuestos y derechos	\$360,000.00	-\$122,190.69	\$237,809.31	\$237,809.31	\$0.00	\$237,809.31	\$0.00	\$0.00	\$237,809.31	\$237,809.31	\$0.00
3921 Impuestos y derechos	\$360,000.00	-\$122,190.69	\$237,809.31	\$237,809.31	\$0.00	\$237,809.31	\$0.00	\$0.00	\$237,809.31	\$237,809.31	\$0.00
3940 Sentencias y resoluciones por autoridad competente	\$0.00	\$2,954.00	\$2,954.00	\$2,954.00	\$0.00	\$2,954.00	\$0.00	\$0.00	\$2,954.00	\$2,954.00	\$0.00

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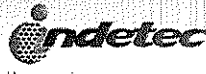
Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión: 25/ene./2023 03:10 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$2,954.00	\$2,954.00	\$2,954.00	\$0.00	\$2,954.00	\$0.00	\$0.00	\$2,954.00	\$2,954.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$600,000.00	\$12,040.00	\$612,040.00	\$612,040.00	\$0.00	\$612,040.00	\$0.00	\$0.00	\$612,040.00	\$612,040.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$600,000.00	\$12,040.00	\$612,040.00	\$612,040.00	\$0.00	\$612,040.00	\$0.00	\$0.00	\$612,040.00	\$612,040.00	\$0.00
3990	Otros servicios generales	\$0.00	\$124.00	\$124.00	\$124.00	\$0.00	\$124.00	\$0.00	\$0.00	\$124.00	\$124.00	\$0.00
3991	Otros servicios generales	\$0.00	\$124.00	\$124.00	\$124.00	\$0.00	\$124.00	\$0.00	\$0.00	\$124.00	\$124.00	\$0.00
		\$2,257,898.50	-\$206,626.03	\$2,051,232.47	\$2,051,232.47	\$0.00	\$2,051,232.47	\$0.00	\$0.00	\$2,051,232.47	\$2,051,232.47	\$0.00
TESORERIA												
108 URBANISMO, OBRAS PÚBLICAS E IMPACTO AMBIENTAL												
1000	SERVICIOS PERSONALES	\$1,693,033.38	\$7,602.13	\$1,700,635.51	\$1,700,635.51	\$0.00	\$1,700,635.51	\$0.00	\$0.00	\$1,700,635.51	\$1,700,635.51	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,504,918.56	\$3,889.35	\$1,508,807.91	\$1,508,807.91	\$0.00	\$1,508,807.91	\$0.00	\$0.00	\$1,508,807.91	\$1,508,807.91	\$0.00
1130	Sueldos base al personal permanente	\$1,504,918.56	\$3,889.35	\$1,508,807.91	\$1,508,807.91	\$0.00	\$1,508,807.91	\$0.00	\$0.00	\$1,508,807.91	\$1,508,807.91	\$0.00
1131	Sueldos base al personal permanente	\$1,504,918.56	\$3,889.35	\$1,508,807.91	\$1,508,807.91	\$0.00	\$1,508,807.91	\$0.00	\$0.00	\$1,508,807.91	\$1,508,807.91	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$188,114.82	\$3,712.78	\$191,827.60	\$191,827.60	\$0.00	\$191,827.60	\$0.00	\$0.00	\$191,827.60	\$191,827.60	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$188,114.82	\$3,712.78	\$191,827.60	\$191,827.60	\$0.00	\$191,827.60	\$0.00	\$0.00	\$191,827.60	\$191,827.60	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$188,114.82	\$3,712.78	\$191,827.60	\$191,827.60	\$0.00	\$191,827.60	\$0.00	\$0.00	\$191,827.60	\$191,827.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$605,000.00	-\$19,917.50	\$585,082.50	\$585,082.50	\$0.00	\$585,082.50	\$0.00	\$0.00	\$585,082.50	\$585,082.50	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$249,980.00	\$249,980.00	\$249,980.00	\$0.00	\$249,980.00	\$0.00	\$0.00	\$249,980.00	\$249,980.00	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$249,980.00	\$249,980.00	\$249,980.00	\$0.00	\$249,980.00	\$0.00	\$0.00	\$249,980.00	\$249,980.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$249,980.00	\$249,980.00	\$249,980.00	\$0.00	\$249,980.00	\$0.00	\$0.00	\$249,980.00	\$249,980.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$600,000.00	-\$264,897.50	\$335,102.50	\$335,102.50	\$0.00	\$335,102.50	\$0.00	\$0.00	\$335,102.50	\$335,102.50	\$0.00
2610	Combustibles, lubricantes y aditivos	\$600,000.00	-\$264,897.50	\$335,102.50	\$335,102.50	\$0.00	\$335,102.50	\$0.00	\$0.00	\$335,102.50	\$335,102.50	\$0.00
2611	Combustibles, lubricantes y aditivos	\$600,000.00	-\$264,897.50	\$335,102.50	\$335,102.50	\$0.00	\$335,102.50	\$0.00	\$0.00	\$335,102.50	\$335,102.50	\$0.00
3000	SERVICIOS GENERALES	\$849,352.00	\$293,808.93	\$1,143,160.93	\$1,142,774.40	\$386.53	\$1,142,774.40	\$0.00	\$386.53	\$1,128,696.50	\$1,128,696.50	\$14,077.90



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y 25/ene./2023
hora de Impresión 03:10 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3200 SERVICIOS DE ARRENDAMIENTO	\$108,800.00	\$251,245.00	\$360,045.00	\$360,045.00	\$0.00	\$360,045.00	\$0.00	\$0.00	\$360,045.00	\$360,045.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$174,000.00	\$174,000.00	\$174,000.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$174,000.00	\$174,000.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramien	\$108,800.00	\$77,245.00	\$186,045.00	\$186,045.00	\$0.00	\$186,045.00	\$0.00	\$0.00	\$186,045.00	\$186,045.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramien	\$108,800.00	\$77,245.00	\$186,045.00	\$186,045.00	\$0.00	\$186,045.00	\$0.00	\$0.00	\$186,045.00	\$186,045.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$467,216.40	\$467,216.40	\$467,216.40	\$0.00	\$467,216.40	\$0.00	\$0.00	\$467,216.40	\$467,216.40	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$101,500.00	\$101,500.00	\$101,500.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$101,500.00	\$101,500.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$101,500.00	\$101,500.00	\$101,500.00	\$0.00	\$101,500.00	\$0.00	\$0.00	\$101,500.00	\$101,500.00	\$0.00
3320 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$365,716.40	\$365,716.40	\$365,716.40	\$0.00	\$365,716.40	\$0.00	\$0.00	\$365,716.40	\$365,716.40	\$0.00
3321 Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$365,716.40	\$365,716.40	\$365,716.40	\$0.00	\$365,716.40	\$0.00	\$0.00	\$365,716.40	\$365,716.40	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$4,000.00	-\$3,190.40	\$809.60	\$423.40	\$386.20	\$423.40	\$0.00	\$386.20	\$423.40	\$423.40	\$0.00
3410 Servicios financieros y bancarios	\$4,000.00	-\$3,190.40	\$809.60	\$423.40	\$386.20	\$423.40	\$0.00	\$386.20	\$423.40	\$423.40	\$0.00
3411 Servicios financieros y bancarios	\$4,000.00	-\$3,190.40	\$809.60	\$423.40	\$386.20	\$423.40	\$0.00	\$386.20	\$423.40	\$423.40	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$733,552.00	-\$419,381.07	\$314,170.93	\$314,170.60	\$0.33	\$314,170.60	\$0.00	\$0.33	\$300,092.70	\$300,092.70	\$14,077.90
3520 Instalación, reparación y mantenimiento de mobiliario y e	\$13,552.00	-\$13,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521 Instalación, reparación y mantenimiento de mobiliario y e	\$13,552.00	-\$13,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$240,000.00	\$10,248.54	\$250,248.54	\$250,248.21	\$0.33	\$250,248.21	\$0.00	\$0.33	\$250,248.21	\$250,248.21	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$240,000.00	\$10,248.54	\$250,248.54	\$250,248.21	\$0.33	\$250,248.21	\$0.00	\$0.33	\$250,248.21	\$250,248.21	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, o	\$480,000.00	-\$416,077.61	\$63,922.39	\$63,922.39	\$0.00	\$63,922.39	\$0.00	\$0.00	\$49,844.49	\$49,844.49	\$14,077.90
3571 Instalación, rparación y mantenimiento de maquinaria, o	\$480,000.00	-\$416,077.61	\$63,922.39	\$63,922.39	\$0.00	\$63,922.39	\$0.00	\$0.00	\$49,844.49	\$49,844.49	\$14,077.90
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$919.00	\$919.00	\$919.00	\$0.00	\$919.00	\$0.00	\$0.00	\$919.00	\$919.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$919.00	\$919.00	\$919.00	\$0.00	\$919.00	\$0.00	\$0.00	\$919.00	\$919.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$919.00	\$919.00	\$919.00	\$0.00	\$919.00	\$0.00	\$0.00	\$919.00	\$919.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$124,157.36	\$124,157.36	\$124,157.36	\$0.00	\$124,157.36	\$0.00	\$0.00	\$124,157.36	\$124,157.36	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$124,157.36	\$124,157.36	\$124,157.36	\$0.00	\$124,157.36	\$0.00	\$0.00	\$124,157.36	\$124,157.36	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$124,157.36	\$124,157.36	\$124,157.36	\$0.00	\$124,157.36	\$0.00	\$0.00	\$124,157.36	\$124,157.36	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$124,157.36	\$124,157.36	\$124,157.36	\$0.00	\$124,157.36	\$0.00	\$0.00	\$124,157.36	\$124,157.36	\$0.00
6000 INVERSIÓN PÚBLICA	\$16,842,832.00	-\$948,107.03	\$15,894,724.97	\$15,246,871.23	\$647,853.74	\$15,246,871.23	\$0.00	\$647,853.74	\$15,246,871.23	\$15,246,871.23	\$0.00



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos-UA

H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y 25/ene./2023

hora de Impresión 03:10 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$16,278,154.00	-\$494,789.03	\$15,783,364.97	\$15,135,511.23	\$647,853.74	\$15,135,511.23	\$0.00	\$647,853.74	\$15,135,511.23	\$15,135,511.23	\$0.00
6110	Edificación habitacional	\$1,832,635.00	-\$1,492,635.42	\$339,999.58	\$339,999.58	\$0.00	\$339,999.58	\$0.00	\$0.00	\$339,999.58	\$339,999.58	\$0.00
6111	Edificación habitacional	\$1,832,635.00	-\$1,492,635.42	\$339,999.58	\$339,999.58	\$0.00	\$339,999.58	\$0.00	\$0.00	\$339,999.58	\$339,999.58	\$0.00
6120	Edificación no habitacional	\$525,000.00	-\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$525,000.00	-\$525,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$1,523,600.00	\$4,587,919.34	\$6,111,519.34	\$6,111,242.22	\$277.12	\$6,111,242.22	\$0.00	\$277.12	\$6,111,242.22	\$6,111,242.22	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$1,523,600.00	\$4,587,919.34	\$6,111,519.34	\$6,111,242.22	\$277.12	\$6,111,242.22	\$0.00	\$277.12	\$6,111,242.22	\$6,111,242.22	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$5,467,794.48	-\$3,111,218.02	\$2,356,576.46	\$1,778,870.29	\$577,706.17	\$1,778,870.29	\$0.00	\$577,706.17	\$1,778,870.29	\$1,778,870.29	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$5,467,794.48	-\$3,111,218.02	\$2,356,576.46	\$1,778,870.29	\$577,706.17	\$1,778,870.29	\$0.00	\$577,706.17	\$1,778,870.29	\$1,778,870.29	\$0.00
6150	Construcción de vías de comunicación	\$6,929,124.52	\$46,145.07	\$6,975,269.59	\$6,905,399.14	\$69,870.45	\$6,905,399.14	\$0.00	\$69,870.45	\$6,905,399.14	\$6,905,399.14	\$0.00
6151	Construcción de vías de comunicación	\$6,929,124.52	\$46,145.07	\$6,975,269.59	\$6,905,399.14	\$69,870.45	\$6,905,399.14	\$0.00	\$69,870.45	\$6,905,399.14	\$6,905,399.14	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$564,678.00	-\$453,318.00	\$111,360.00	\$111,360.00	\$0.00	\$111,360.00	\$0.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos producti	\$564,678.00	-\$453,318.00	\$111,360.00	\$111,360.00	\$0.00	\$111,360.00	\$0.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos producti	\$564,678.00	-\$453,318.00	\$111,360.00	\$111,360.00	\$0.00	\$111,360.00	\$0.00	\$0.00	\$111,360.00	\$111,360.00	\$0.00
URBANISMO, OBRAS PUBLICAS E IM		\$19,990,217.38	-\$542,456.11	\$19,447,761.27	\$18,799,521.00	\$648,240.27	\$18,799,521.00	\$0.00	\$648,240.27	\$18,785,443.10	\$18,785,443.10	\$14,077.90
109 PLANEACIÓN												
1000	SERVICIOS PERSONALES	\$267,421.50	-\$4,338.84	\$263,082.66	\$263,082.66	\$0.00	\$263,082.66	\$0.00	\$0.00	\$263,082.66	\$263,082.66	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$237,708.00	-\$5,287.34	\$232,420.66	\$232,420.66	\$0.00	\$232,420.66	\$0.00	\$0.00	\$232,420.66	\$232,420.66	\$0.00
1130	Sueldos base al personal permanente	\$237,708.00	-\$5,287.34	\$232,420.66	\$232,420.66	\$0.00	\$232,420.66	\$0.00	\$0.00	\$232,420.66	\$232,420.66	\$0.00
1131	Sueldos base al personal permanente	\$237,708.00	-\$5,287.34	\$232,420.66	\$232,420.66	\$0.00	\$232,420.66	\$0.00	\$0.00	\$232,420.66	\$232,420.66	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$29,713.50	\$948.50	\$30,662.00	\$30,662.00	\$0.00	\$30,662.00	\$0.00	\$0.00	\$30,662.00	\$30,662.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$29,713.50	\$948.50	\$30,662.00	\$30,662.00	\$0.00	\$30,662.00	\$0.00	\$0.00	\$30,662.00	\$30,662.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$29,713.50	\$948.50	\$30,662.00	\$30,662.00	\$0.00	\$30,662.00	\$0.00	\$0.00	\$30,662.00	\$30,662.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Urn: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y 25/ene./2023
hora de Impresión 03:10 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PLANEACION		\$268,921.50	-\$5,838.84	\$263,082.66	\$263,082.66	\$0.00	\$263,082.66	\$0.00	\$0.00	\$263,082.66	\$263,082.66	\$0.00
110 BIENESTAR SOCIAL												
1000	SERVICIOS PERSONALES	\$599,512.86	\$5,309.56	\$604,822.42	\$604,822.42	\$0.00	\$604,822.42	\$0.00	\$0.00	\$604,822.42	\$604,822.42	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$532,900.32	\$2,510.50	\$535,410.82	\$535,410.82	\$0.00	\$535,410.82	\$0.00	\$0.00	\$535,410.82	\$535,410.82	\$0.00
1130	Sueldos base al personal permanente	\$532,900.32	\$2,510.50	\$535,410.82	\$535,410.82	\$0.00	\$535,410.82	\$0.00	\$0.00	\$535,410.82	\$535,410.82	\$0.00
1131	Sueldos base al personal permanente	\$532,900.32	\$2,510.50	\$535,410.82	\$535,410.82	\$0.00	\$535,410.82	\$0.00	\$0.00	\$535,410.82	\$535,410.82	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$66,612.54	\$2,799.06	\$69,411.60	\$69,411.60	\$0.00	\$69,411.60	\$0.00	\$0.00	\$69,411.60	\$69,411.60	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$66,612.54	\$2,799.06	\$69,411.60	\$69,411.60	\$0.00	\$69,411.60	\$0.00	\$0.00	\$69,411.60	\$69,411.60	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$66,612.54	\$2,799.06	\$69,411.60	\$69,411.60	\$0.00	\$69,411.60	\$0.00	\$0.00	\$69,411.60	\$69,411.60	\$0.00
2000	MATERIALES Y SUMINISTROS	\$433,514.44	-\$429,418.44	\$4,096.00	\$4,096.00	\$0.00	\$4,096.00	\$0.00	\$0.00	\$4,096.00	\$4,096.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$413,514.44	-\$409,418.44	\$4,096.00	\$4,096.00	\$0.00	\$4,096.00	\$0.00	\$0.00	\$4,096.00	\$4,096.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$413,514.44	-\$409,418.44	\$4,096.00	\$4,096.00	\$0.00	\$4,096.00	\$0.00	\$0.00	\$4,096.00	\$4,096.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$413,514.44	-\$409,418.44	\$4,096.00	\$4,096.00	\$0.00	\$4,096.00	\$0.00	\$0.00	\$4,096.00	\$4,096.00	\$0.00
BIENESTAR SOCIAL		\$1,033,027.30	-\$424,108.88	\$608,918.42	\$608,918.42	\$0.00	\$608,918.42	\$0.00	\$0.00	\$608,918.42	\$608,918.42	\$0.00
111 DESARROLLO RURAL												
1000	SERVICIOS PERSONALES	\$440,032.50	-\$76,757.30	\$363,275.20	\$363,275.20	\$0.00	\$363,275.20	\$0.00	\$0.00	\$363,275.20	\$363,275.20	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$391,140.00	-\$70,714.80	\$320,425.20	\$320,425.20	\$0.00	\$320,425.20	\$0.00	\$0.00	\$320,425.20	\$320,425.20	\$0.00
1130	Sueldos base al personal permanente	\$391,140.00	-\$70,714.80	\$320,425.20	\$320,425.20	\$0.00	\$320,425.20	\$0.00	\$0.00	\$320,425.20	\$320,425.20	\$0.00
1131	Sueldos base al personal permanente	\$391,140.00	-\$70,714.80	\$320,425.20	\$320,425.20	\$0.00	\$320,425.20	\$0.00	\$0.00	\$320,425.20	\$320,425.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$48,892.50	-\$6,042.50	\$42,850.00	\$42,850.00	\$0.00	\$42,850.00	\$0.00	\$0.00	\$42,850.00	\$42,850.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$48,892.50	-\$6,042.50	\$42,850.00	\$42,850.00	\$0.00	\$42,850.00	\$0.00	\$0.00	\$42,850.00	\$42,850.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$48,892.50	-\$6,042.50	\$42,850.00	\$42,850.00	\$0.00	\$42,850.00	\$0.00	\$0.00	\$42,850.00	\$42,850.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$62,000.00	-\$56,569.71	\$5,430.29	\$5,430.29	\$0.00	\$5,430.29	\$0.00	\$0.00	\$5,430.29	\$5,430.29	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

**H. AYUNTAMIENTO DE ACUITZIO
MICHHOACAN DE OCAMPO**
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Fecha y 25/ene./2023
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Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	-\$54,569.71	\$5,430.29	\$5,430.29	\$0.00	\$5,430.29	\$0.00	\$0.00	\$5,430.29	\$5,430.29	\$0.00
2610 Combustibles, lubricantes y aditivos	\$60,000.00	-\$54,569.71	\$5,430.29	\$5,430.29	\$0.00	\$5,430.29	\$0.00	\$0.00	\$5,430.29	\$5,430.29	\$0.00
2611 Combustibles, lubricantes y aditivos	\$60,000.00	-\$54,569.71	\$5,430.29	\$5,430.29	\$0.00	\$5,430.29	\$0.00	\$0.00	\$5,430.29	\$5,430.29	\$0.00
DESARROLLO RURAL	\$502,032.50	-\$133,327.01	\$368,705.49	\$368,705.49	\$0.00	\$368,705.49	\$0.00	\$0.00	\$368,705.49	\$368,705.49	\$0.00
112 MUJER											
1000 SERVICIOS PERSONALES	\$138,918.51	-\$4,510.12	\$134,408.39	\$134,408.39	\$0.00	\$134,408.39	\$0.00	\$0.00	\$134,408.39	\$134,408.39	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$123,483.12	-\$5,145.13	\$118,337.99	\$118,337.99	\$0.00	\$118,337.99	\$0.00	\$0.00	\$118,337.99	\$118,337.99	\$0.00
1130 Sueldos base al personal permanente	\$123,483.12	-\$5,145.13	\$118,337.99	\$118,337.99	\$0.00	\$118,337.99	\$0.00	\$0.00	\$118,337.99	\$118,337.99	\$0.00
1131 Sueldos base al personal permanente	\$123,483.12	-\$5,145.13	\$118,337.99	\$118,337.99	\$0.00	\$118,337.99	\$0.00	\$0.00	\$118,337.99	\$118,337.99	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$15,435.39	\$635.01	\$16,070.40	\$16,070.40	\$0.00	\$16,070.40	\$0.00	\$0.00	\$16,070.40	\$16,070.40	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de .	\$15,435.39	\$635.01	\$16,070.40	\$16,070.40	\$0.00	\$16,070.40	\$0.00	\$0.00	\$16,070.40	\$16,070.40	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de .	\$15,435.39	\$635.01	\$16,070.40	\$16,070.40	\$0.00	\$16,070.40	\$0.00	\$0.00	\$16,070.40	\$16,070.40	\$0.00
2000 MATERIALES Y SUMINISTROS	\$7,000.00	\$20,644.46	\$27,644.46	\$27,644.46	\$0.00	\$27,644.46	\$0.00	\$0.00	\$27,644.46	\$27,644.46	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$26,944.46	\$26,944.46	\$26,944.46	\$0.00	\$26,944.46	\$0.00	\$0.00	\$26,944.46	\$26,944.46	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$26,944.46	\$26,944.46	\$26,944.46	\$0.00	\$26,944.46	\$0.00	\$0.00	\$26,944.46	\$26,944.46	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$26,944.46	\$26,944.46	\$26,944.46	\$0.00	\$26,944.46	\$0.00	\$0.00	\$26,944.46	\$26,944.46	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB.	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,000.00	-\$5,300.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$6,000.00	-\$5,300.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$6,000.00	-\$5,300.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$179,508.19	\$179,508.19	\$179,508.19	\$0.00	\$179,508.19	\$0.00	\$0.00	\$179,508.19	\$179,508.19	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$179,508.19	\$179,508.19	\$179,508.19	\$0.00	\$179,508.19	\$0.00	\$0.00	\$179,508.19	\$179,508.19	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$179,508.19	\$179,508.19	\$179,508.19	\$0.00	\$179,508.19	\$0.00	\$0.00	\$179,508.19	\$179,508.19	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$179,508.19	\$179,508.19	\$179,508.19	\$0.00	\$179,508.19	\$0.00	\$0.00	\$179,508.19	\$179,508.19	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$18,800.00	\$18,800.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$18,800.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$18,800.00	\$18,800.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$18,800.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$0.00	\$18,800.00	\$18,800.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$18,800.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$18,800.00	\$18,800.00	\$18,800.00	\$0.00	\$18,800.00	\$0.00	\$0.00	\$18,800.00	\$18,800.00	\$0.00

000425



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y | 25/ene./2023
hora de Impresión | 03:10 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
MUJER	\$145,918.51	\$214,442.53	\$360,361.04	\$360,361.04	\$0.00	\$360,361.04	\$0.00	\$0.00	\$360,361.04	\$360,361.04	\$0.00
113 CULTURA											
1000 SERVICIOS PERSONALES	\$463,869.99	-\$3,085.12	\$460,784.87	\$460,784.87	\$0.00	\$460,784.87	\$0.00	\$0.00	\$460,784.87	\$460,784.87	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$412,328.88	\$12,550.03	\$424,878.91	\$424,878.91	\$0.00	\$424,878.91	\$0.00	\$0.00	\$424,878.91	\$424,878.91	\$0.00
1130 Sueldos base al personal permanente	\$412,328.88	\$12,550.03	\$424,878.91	\$424,878.91	\$0.00	\$424,878.91	\$0.00	\$0.00	\$424,878.91	\$424,878.91	\$0.00
1131 Sueldos base al personal permanente	\$412,328.88	\$12,550.03	\$424,878.91	\$424,878.91	\$0.00	\$424,878.91	\$0.00	\$0.00	\$424,878.91	\$424,878.91	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$51,541.11	-\$15,635.15	\$35,905.96	\$35,905.96	\$0.00	\$35,905.96	\$0.00	\$0.00	\$35,905.96	\$35,905.96	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$51,541.11	-\$15,635.15	\$35,905.96	\$35,905.96	\$0.00	\$35,905.96	\$0.00	\$0.00	\$35,905.96	\$35,905.96	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$51,541.11	-\$15,635.15	\$35,905.96	\$35,905.96	\$0.00	\$35,905.96	\$0.00	\$0.00	\$35,905.96	\$35,905.96	\$0.00
2000 MATERIALES Y SUMINISTROS	\$26,000.00	-\$18,147.31	\$7,852.69	\$7,852.69	\$0.00	\$7,852.69	\$0.00	\$0.00	\$7,852.69	\$7,852.69	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	-\$16,147.31	\$7,852.69	\$7,852.69	\$0.00	\$7,852.69	\$0.00	\$0.00	\$7,852.69	\$7,852.69	\$0.00
2610 Combustibles, lubricantes y aditivos	\$24,000.00	-\$16,147.31	\$7,852.69	\$7,852.69	\$0.00	\$7,852.69	\$0.00	\$0.00	\$7,852.69	\$7,852.69	\$0.00
2611 Combustibles, lubricantes y aditivos	\$24,000.00	-\$16,147.31	\$7,852.69	\$7,852.69	\$0.00	\$7,852.69	\$0.00	\$0.00	\$7,852.69	\$7,852.69	\$0.00
CULTURA	\$489,869.99	-\$21,232.43	\$468,637.56	\$468,637.56	\$0.00	\$468,637.56	\$0.00	\$0.00	\$468,637.56	\$468,637.56	\$0.00
114 JUVENTUD											
1000 SERVICIOS PERSONALES	\$208,883.61	\$11,429.20	\$220,312.81	\$220,312.81	\$0.00	\$220,312.81	\$0.00	\$0.00	\$220,312.81	\$220,312.81	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$185,674.32	\$8,930.89	\$194,605.21	\$194,605.21	\$0.00	\$194,605.21	\$0.00	\$0.00	\$194,605.21	\$194,605.21	\$0.00
1130 Sueldos base al personal permanente	\$185,674.32	\$8,930.89	\$194,605.21	\$194,605.21	\$0.00	\$194,605.21	\$0.00	\$0.00	\$194,605.21	\$194,605.21	\$0.00
1131 Sueldos base al personal permanente	\$185,674.32	\$8,930.89	\$194,605.21	\$194,605.21	\$0.00	\$194,605.21	\$0.00	\$0.00	\$194,605.21	\$194,605.21	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,209.29	\$2,498.31	\$25,707.60	\$25,707.60	\$0.00	\$25,707.60	\$0.00	\$0.00	\$25,707.60	\$25,707.60	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$23,209.29	\$2,498.31	\$25,707.60	\$25,707.60	\$0.00	\$25,707.60	\$0.00	\$0.00	\$25,707.60	\$25,707.60	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$23,209.29	\$2,498.31	\$25,707.60	\$25,707.60	\$0.00	\$25,707.60	\$0.00	\$0.00	\$25,707.60	\$25,707.60	\$0.00
2000 MATERIALES Y SUMINISTROS	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$500.00	-\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

000126



H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 25/ene./2023
hora de Impresión 03:10 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
JUVENTUD	\$209,393.61	\$10,929.20	\$220,312.81	\$220,312.81	\$0.00	\$220,312.81	\$0.00	\$0.00	\$220,312.81	\$220,312.81	\$0.00
115 DESARROLLO INTEGRAL DE LA FAMILIA											
1000 SERVICIOS PERSONALES	\$1,910,760.30	\$115,488.10	\$2,026,248.40	\$2,026,248.40	\$0.00	\$2,026,248.40	\$0.00	\$0.00	\$2,026,248.40	\$2,026,248.40	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,698,453.60	\$105,085.79	\$1,803,539.39	\$1,803,539.39	\$0.00	\$1,803,539.39	\$0.00	\$0.00	\$1,803,539.39	\$1,803,539.39	\$0.00
1130 Sueldos base al personal permanente	\$1,698,453.60	\$105,085.79	\$1,803,539.39	\$1,803,539.39	\$0.00	\$1,803,539.39	\$0.00	\$0.00	\$1,803,539.39	\$1,803,539.39	\$0.00
1131 Sueldos base al personal permanente	\$1,698,453.60	\$105,085.79	\$1,803,539.39	\$1,803,539.39	\$0.00	\$1,803,539.39	\$0.00	\$0.00	\$1,803,539.39	\$1,803,539.39	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$212,306.70	\$10,402.31	\$222,709.01	\$222,709.01	\$0.00	\$222,709.01	\$0.00	\$0.00	\$222,709.01	\$222,709.01	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$212,306.70	\$10,402.31	\$222,709.01	\$222,709.01	\$0.00	\$222,709.01	\$0.00	\$0.00	\$222,709.01	\$222,709.01	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$212,306.70	\$10,402.31	\$222,709.01	\$222,709.01	\$0.00	\$222,709.01	\$0.00	\$0.00	\$222,709.01	\$222,709.01	\$0.00
2000 MATERIALES Y SUMINISTROS	\$85,500.00	-\$37,093.44	\$48,406.56	\$48,406.56	\$0.00	\$48,406.56	\$0.00	\$0.00	\$48,406.56	\$48,406.56	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$16,166.75	\$16,166.75	\$16,166.75	\$0.00	\$16,166.75	\$0.00	\$0.00	\$16,166.75	\$16,166.75	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$14,658.75	\$14,658.75	\$14,658.75	\$0.00	\$14,658.75	\$0.00	\$0.00	\$14,658.75	\$14,658.75	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$14,658.75	\$14,658.75	\$14,658.75	\$0.00	\$14,658.75	\$0.00	\$0.00	\$14,658.75	\$14,658.75	\$0.00
2150 Material impreso e información digital	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
2151 Material impreso e información digital	\$0.00	\$1,508.00	\$1,508.00	\$1,508.00	\$0.00	\$1,508.00	\$0.00	\$0.00	\$1,508.00	\$1,508.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2210 Productos alimenticios para personas	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2211 Productos alimenticios para personas	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$78,000.00	-\$47,260.19	\$30,739.81	\$30,739.81	\$0.00	\$30,739.81	\$0.00	\$0.00	\$30,739.81	\$30,739.81	\$0.00
2610 Combustibles, lubricantes y aditivos	\$78,000.00	-\$47,260.19	\$30,739.81	\$30,739.81	\$0.00	\$30,739.81	\$0.00	\$0.00	\$30,739.81	\$30,739.81	\$0.00
2611 Combustibles, lubricantes y aditivos	\$78,000.00	-\$47,260.19	\$30,739.81	\$30,739.81	\$0.00	\$30,739.81	\$0.00	\$0.00	\$30,739.81	\$30,739.81	\$0.00
3000 SERVICIOS GENERALES	\$29,000.00	-\$15,114.00	\$13,886.00	\$13,886.00	\$0.00	\$13,886.00	\$0.00	\$0.00	\$13,886.00	\$13,886.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$28,000.00	-\$20,029.00	\$7,971.00	\$7,971.00	\$0.00	\$7,971.00	\$0.00	\$0.00	\$7,971.00	\$7,971.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$4,176.00	\$4,176.00	\$4,176.00	\$0.00	\$4,176.00	\$0.00	\$0.00	\$4,176.00	\$4,176.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$28,000.00	-\$24,205.00	\$3,795.00	\$3,795.00	\$0.00	\$3,795.00	\$0.00	\$0.00	\$3,795.00	\$3,795.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$28,000.00	-\$24,205.00	\$3,795.00	\$3,795.00	\$0.00	\$3,795.00	\$0.00	\$0.00	\$3,795.00	\$3,795.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 25/ene./2023
03:10 p. m.

Objeto del Gasto	Unidad Administrativa Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$440.00	\$440.00	\$440.00	\$0.00	\$440.00	\$0.00	\$440.00	\$440.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$440.00	\$440.00	\$440.00	\$0.00	\$440.00	\$0.00	\$440.00	\$440.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$440.00	\$440.00	\$440.00	\$0.00	\$440.00	\$0.00	\$440.00	\$440.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$5,475.00	\$5,475.00	\$5,475.00	\$0.00	\$5,475.00	\$0.00	\$5,475.00	\$5,475.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$5,475.00	\$5,475.00	\$5,475.00	\$0.00	\$5,475.00	\$0.00	\$5,475.00	\$5,475.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$5,475.00	\$5,475.00	\$5,475.00	\$0.00	\$5,475.00	\$0.00	\$5,475.00	\$5,475.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$5,475.00	\$5,475.00	\$5,475.00	\$0.00	\$5,475.00	\$0.00	\$5,475.00	\$5,475.00	\$0.00
DESARROLLO INTEGRAL DE LA FAM		\$2,025,260.30	\$63,280.66	\$2,088,540.96	\$2,088,540.96	\$0.00	\$2,088,540.96	\$0.00	\$2,088,540.96	\$2,088,540.96	\$0.00
116 DEPORTE											
1000	SERVICIOS PERSONALES	\$348,859.98	\$3,484.84	\$352,344.82	\$352,344.82	\$0.00	\$352,344.82	\$0.00	\$352,344.82	\$352,344.82	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$310,097.76	\$793.86	\$310,891.62	\$310,891.62	\$0.00	\$310,891.62	\$0.00	\$310,891.62	\$310,891.62	\$0.00
1130	Sueldos base al personal permanente	\$310,097.76	\$793.86	\$310,891.62	\$310,891.62	\$0.00	\$310,891.62	\$0.00	\$310,891.62	\$310,891.62	\$0.00
1131	Sueldos base al personal permanente	\$310,097.76	\$793.86	\$310,891.62	\$310,891.62	\$0.00	\$310,891.62	\$0.00	\$310,891.62	\$310,891.62	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$38,762.22	\$2,690.98	\$41,453.20	\$41,453.20	\$0.00	\$41,453.20	\$0.00	\$41,453.20	\$41,453.20	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$38,762.22	\$2,690.98	\$41,453.20	\$41,453.20	\$0.00	\$41,453.20	\$0.00	\$41,453.20	\$41,453.20	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$38,762.22	\$2,690.98	\$41,453.20	\$41,453.20	\$0.00	\$41,453.20	\$0.00	\$41,453.20	\$41,453.20	\$0.00
2000	MATERIALES Y SUMINISTROS	\$63,600.00	-\$26,578.43	\$37,021.57	\$36,960.89	\$60.68	\$36,960.89	\$0.00	\$36,960.89	\$36,960.89	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$33,600.00	-\$25,278.43	\$8,321.57	\$8,321.57	\$0.00	\$8,321.57	\$0.00	\$8,321.57	\$8,321.57	\$0.00
2610	Combustibles, lubricantes y aditivos	\$33,600.00	-\$25,278.43	\$8,321.57	\$8,321.57	\$0.00	\$8,321.57	\$0.00	\$8,321.57	\$8,321.57	\$0.00
2611	Combustibles, lubricantes y aditivos	\$33,600.00	-\$25,278.43	\$8,321.57	\$8,321.57	\$0.00	\$8,321.57	\$0.00	\$8,321.57	\$8,321.57	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$28,000.00	\$700.00	\$28,700.00	\$28,639.32	\$60.68	\$28,639.32	\$0.00	\$28,639.32	\$28,639.32	\$0.00
2730	Artículos deportivos	\$28,000.00	\$700.00	\$28,700.00	\$28,639.32	\$60.68	\$28,639.32	\$0.00	\$28,639.32	\$28,639.32	\$0.00
2731	Artículos deportivos	\$28,000.00	\$700.00	\$28,700.00	\$28,639.32	\$60.68	\$28,639.32	\$0.00	\$28,639.32	\$28,639.32	\$0.00
DEPORTE		\$412,459.98	-\$23,093.59	\$389,366.39	\$389,305.71	\$60.68	\$389,305.71	\$0.00	\$389,305.71	\$389,305.71	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO MICHHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 25/ene./2023
03:10 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
117 SEGURIDAD PUBLICA											
1000 SERVICIOS PERSONALES	\$3,728,288.25	\$516,290.66	\$4,244,578.91	\$4,244,578.91	\$0.00	\$4,244,578.91	\$0.00	\$0.00	\$4,244,578.91	\$4,244,578.91	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,314,034.00	\$326,690.88	\$3,640,724.88	\$3,640,724.88	\$0.00	\$3,640,724.88	\$0.00	\$0.00	\$3,640,724.88	\$3,640,724.88	\$0.00
1130 Sueldos base al personal permanente	\$3,314,034.00	\$326,690.88	\$3,640,724.88	\$3,640,724.88	\$0.00	\$3,640,724.88	\$0.00	\$0.00	\$3,640,724.88	\$3,640,724.88	\$0.00
1131 Sueldos base al personal permanente	\$3,314,034.00	\$326,690.88	\$3,640,724.88	\$3,640,724.88	\$0.00	\$3,640,724.88	\$0.00	\$0.00	\$3,640,724.88	\$3,640,724.88	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$414,254.25	\$138,476.42	\$552,730.67	\$552,730.67	\$0.00	\$552,730.67	\$0.00	\$0.00	\$552,730.67	\$552,730.67	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$414,254.25	-\$3,194.26	\$411,059.99	\$411,059.99	\$0.00	\$411,059.99	\$0.00	\$0.00	\$411,059.99	\$411,059.99	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$414,254.25	-\$3,194.26	\$411,059.99	\$411,059.99	\$0.00	\$411,059.99	\$0.00	\$0.00	\$411,059.99	\$411,059.99	\$0.00
1340 Compensaciones	\$0.00	\$141,670.68	\$141,670.68	\$141,670.68	\$0.00	\$141,670.68	\$0.00	\$0.00	\$141,670.68	\$141,670.68	\$0.00
1341 Compensaciones	\$0.00	\$141,670.68	\$141,670.68	\$141,670.68	\$0.00	\$141,670.68	\$0.00	\$0.00	\$141,670.68	\$141,670.68	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$51,123.36	\$51,123.36	\$51,123.36	\$0.00	\$51,123.36	\$0.00	\$0.00	\$51,123.36	\$51,123.36	\$0.00
1520 Indemnizaciones	\$0.00	\$51,123.36	\$51,123.36	\$51,123.36	\$0.00	\$51,123.36	\$0.00	\$0.00	\$51,123.36	\$51,123.36	\$0.00
1521 Indemnizaciones	\$0.00	\$51,123.36	\$51,123.36	\$51,123.36	\$0.00	\$51,123.36	\$0.00	\$0.00	\$51,123.36	\$51,123.36	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,250,000.00	\$80,043.33	\$1,330,043.33	\$1,330,043.29	\$0.04	\$1,330,043.33	-\$0.04	\$0.00	\$1,330,043.33	\$1,330,043.33	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$20,000.00	-\$17,749.99	\$2,250.01	\$2,250.01	\$0.00	\$2,250.01	\$0.00	\$0.00	\$2,250.01	\$2,250.01	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$17,749.99	\$2,250.01	\$2,250.01	\$0.00	\$2,250.01	\$0.00	\$0.00	\$2,250.01	\$2,250.01	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$17,749.99	\$2,250.01	\$2,250.01	\$0.00	\$2,250.01	\$0.00	\$0.00	\$2,250.01	\$2,250.01	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$185,000.00	\$200,471.45	\$385,471.45	\$385,471.45	\$0.00	\$385,471.45	\$0.00	\$0.00	\$385,471.45	\$385,471.45	\$0.00
2460 Material eléctrico y electrónico	\$185,000.00	\$200,471.45	\$385,471.45	\$385,471.45	\$0.00	\$385,471.45	\$0.00	\$0.00	\$385,471.45	\$385,471.45	\$0.00
2461 Material eléctrico y electrónico	\$185,000.00	\$200,471.45	\$385,471.45	\$385,471.45	\$0.00	\$385,471.45	\$0.00	\$0.00	\$385,471.45	\$385,471.45	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$60,000.00	-\$58,040.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2540 Materiales, accesorios y suministros médicos	\$24,000.00	-\$22,040.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$24,000.00	-\$22,040.00	\$1,960.00	\$1,960.00	\$0.00	\$1,960.00	\$0.00	\$0.00	\$1,960.00	\$1,960.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$888,000.00	\$52,361.87	\$940,361.87	\$940,361.83	\$0.04	\$940,361.87	-\$0.04	\$0.00	\$940,361.87	\$940,361.87	\$0.00
2610 Combustibles, lubricantes y aditivos	\$888,000.00	\$52,361.87	\$940,361.87	\$940,361.83	\$0.04	\$940,361.87	-\$0.04	\$0.00	\$940,361.87	\$940,361.87	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y 25/ene./2023
hora de Impresión 03:10 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$888,000.00	\$52,361.87	\$940,361.87	\$940,361.83	\$0.04	\$940,361.87	-\$0.04	\$0.00	\$940,361.87	\$940,361.87	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$89,000.00	-\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$89,000.00	-\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$89,000.00	-\$89,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,668,600.00	-\$81,833.97	\$1,586,766.03	\$1,586,766.03	\$0.00	\$1,586,766.03	\$0.00	\$0.00	\$1,586,766.03	\$1,586,766.03	\$0.00
3100	SERVICIOS BÁSICOS	\$1,200,000.00	\$74,681.10	\$1,274,681.10	\$1,274,681.10	\$0.00	\$1,274,681.10	\$0.00	\$0.00	\$1,274,681.10	\$1,274,681.10	\$0.00
3110	Energía eléctrica	\$1,200,000.00	\$74,681.10	\$1,274,681.10	\$1,274,681.10	\$0.00	\$1,274,681.10	\$0.00	\$0.00	\$1,274,681.10	\$1,274,681.10	\$0.00
3111	Energía eléctrica	\$1,200,000.00	\$74,681.10	\$1,274,681.10	\$1,274,681.10	\$0.00	\$1,274,681.10	\$0.00	\$0.00	\$1,274,681.10	\$1,274,681.10	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$20,000.00	-\$18,300.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00
3340	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$1,700.00	\$1,700.00	\$1,700.00	\$0.00	\$1,700.00	\$0.00	\$0.00	\$1,700.00	\$1,700.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$64,000.00	\$12,169.94	\$76,169.94	\$76,169.94	\$0.00	\$76,169.94	\$0.00	\$0.00	\$76,169.94	\$76,169.94	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	-\$3,094.79	\$905.21	\$905.21	\$0.00	\$905.21	\$0.00	\$0.00	\$905.21	\$905.21	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	-\$3,094.79	\$905.21	\$905.21	\$0.00	\$905.21	\$0.00	\$0.00	\$905.21	\$905.21	\$0.00
3420	Servicios de cobranza, investigación crediticia y similar	\$60,000.00	\$15,264.73	\$75,264.73	\$75,264.73	\$0.00	\$75,264.73	\$0.00	\$0.00	\$75,264.73	\$75,264.73	\$0.00
3421	Servicios de cobranza, investigación crediticia y similar	\$60,000.00	\$15,264.73	\$75,264.73	\$75,264.73	\$0.00	\$75,264.73	\$0.00	\$0.00	\$75,264.73	\$75,264.73	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$380,000.00	-\$157,315.61	\$222,684.39	\$222,684.39	\$0.00	\$222,684.39	\$0.00	\$0.00	\$222,684.39	\$222,684.39	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$360,000.00	-\$137,315.61	\$222,684.39	\$222,684.39	\$0.00	\$222,684.39	\$0.00	\$0.00	\$222,684.39	\$222,684.39	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$360,000.00	-\$137,315.61	\$222,684.39	\$222,684.39	\$0.00	\$222,684.39	\$0.00	\$0.00	\$222,684.39	\$222,684.39	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$4,600.00	\$46.00	\$4,646.00	\$4,646.00	\$0.00	\$4,646.00	\$0.00	\$0.00	\$4,646.00	\$4,646.00	\$0.00
3750	Viáticos en el país	\$4,600.00	\$46.00	\$4,646.00	\$4,646.00	\$0.00	\$4,646.00	\$0.00	\$0.00	\$4,646.00	\$4,646.00	\$0.00
3751	Viáticos en el país	\$4,600.00	\$46.00	\$4,646.00	\$4,646.00	\$0.00	\$4,646.00	\$0.00	\$0.00	\$4,646.00	\$4,646.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$6,884.60	\$6,884.60	\$6,884.60	\$0.00	\$6,884.60	\$0.00	\$0.00	\$6,884.60	\$6,884.60	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$6,884.60	\$6,884.60	\$6,884.60	\$0.00	\$6,884.60	\$0.00	\$0.00	\$6,884.60	\$6,884.60	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$6,884.60	\$6,884.60	\$6,884.60	\$0.00	\$6,884.60	\$0.00	\$0.00	\$6,884.60	\$6,884.60	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00
8500	CONVENIOS	\$0.00	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00



H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

Fecha y hora de Impresión | 25/ene./2023
03:10 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
8530 Otros Convenios	\$0.00	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00
8531 Otros Convenios	\$0.00	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$360,000.00	\$0.00
SEGURIDAD PUBLICA	\$6,646,868.25	-\$374,500.02	\$7,521,388.27	\$7,521,388.25	\$0.04	\$7,521,388.27	-\$0.04	\$0.00	\$7,521,388.27	\$7,521,388.27	\$0.00
118 PROTECCION CIVIL											
1000 SERVICIOS PERSONALES	\$1,391,658.03	\$91,593.92	\$1,483,251.95	\$1,483,251.95	\$0.00	\$1,483,251.95	\$0.00	\$0.00	\$1,483,251.95	\$1,483,251.95	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,237,029.36	\$72,258.57	\$1,309,287.93	\$1,309,287.93	\$0.00	\$1,309,287.93	\$0.00	\$0.00	\$1,309,287.93	\$1,309,287.93	\$0.00
1130 Sueldos base al personal permanente	\$1,237,029.36	\$72,258.57	\$1,309,287.93	\$1,309,287.93	\$0.00	\$1,309,287.93	\$0.00	\$0.00	\$1,309,287.93	\$1,309,287.93	\$0.00
1131 Sueldos base al personal permanente	\$1,237,029.36	\$72,258.57	\$1,309,287.93	\$1,309,287.93	\$0.00	\$1,309,287.93	\$0.00	\$0.00	\$1,309,287.93	\$1,309,287.93	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$154,628.67	\$19,335.35	\$173,964.02	\$173,964.02	\$0.00	\$173,964.02	\$0.00	\$0.00	\$173,964.02	\$173,964.02	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$154,628.67	\$19,335.35	\$173,964.02	\$173,964.02	\$0.00	\$173,964.02	\$0.00	\$0.00	\$173,964.02	\$173,964.02	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$154,628.67	\$19,335.35	\$173,964.02	\$173,964.02	\$0.00	\$173,964.02	\$0.00	\$0.00	\$173,964.02	\$173,964.02	\$0.00
2000 MATERIALES Y SUMINISTROS	\$305,000.00	-\$205,733.21	\$99,266.79	\$99,266.79	\$0.00	\$99,266.79	\$0.00	\$0.00	\$99,266.79	\$99,266.79	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$20,000.00	-\$18,590.00	\$1,410.00	\$1,410.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$1,410.00	\$1,410.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$18,590.00	\$1,410.00	\$1,410.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$1,410.00	\$1,410.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$20,000.00	-\$18,590.00	\$1,410.00	\$1,410.00	\$0.00	\$1,410.00	\$0.00	\$0.00	\$1,410.00	\$1,410.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$5,000.00	-\$4,340.95	\$659.05	\$659.05	\$0.00	\$659.05	\$0.00	\$0.00	\$659.05	\$659.05	\$0.00
2210 Productos alimenticios para personas	\$5,000.00	-\$4,340.95	\$659.05	\$659.05	\$0.00	\$659.05	\$0.00	\$0.00	\$659.05	\$659.05	\$0.00
2211 Productos alimenticios para personas	\$5,000.00	-\$4,340.95	\$659.05	\$659.05	\$0.00	\$659.05	\$0.00	\$0.00	\$659.05	\$659.05	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$60,000.00	-\$55,402.53	\$4,597.47	\$4,597.47	\$0.00	\$4,597.47	\$0.00	\$0.00	\$4,597.47	\$4,597.47	\$0.00
2530 Medicinas y productos farmacéuticos	\$48,000.00	-\$44,732.53	\$3,267.47	\$3,267.47	\$0.00	\$3,267.47	\$0.00	\$0.00	\$3,267.47	\$3,267.47	\$0.00
2531 Medicinas y productos farmacéuticos	\$48,000.00	-\$44,732.53	\$3,267.47	\$3,267.47	\$0.00	\$3,267.47	\$0.00	\$0.00	\$3,267.47	\$3,267.47	\$0.00
2540 Materiales, accesorios y suministros médicos	\$12,000.00	-\$10,670.00	\$1,330.00	\$1,330.00	\$0.00	\$1,330.00	\$0.00	\$0.00	\$1,330.00	\$1,330.00	\$0.00
2541 Materiales, accesorios y suministros médicos	\$12,000.00	-\$10,670.00	\$1,330.00	\$1,330.00	\$0.00	\$1,330.00	\$0.00	\$0.00	\$1,330.00	\$1,330.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$180,000.00	-\$114,700.71	\$65,299.29	\$65,299.29	\$0.00	\$65,299.29	\$0.00	\$0.00	\$65,299.29	\$65,299.29	\$0.00
2610 Combustibles, lubricantes y aditivos	\$180,000.00	-\$114,700.71	\$65,299.29	\$65,299.29	\$0.00	\$65,299.29	\$0.00	\$0.00	\$65,299.29	\$65,299.29	\$0.00
2611 Combustibles, lubricantes y aditivos	\$180,000.00	-\$114,700.71	\$65,299.29	\$65,299.29	\$0.00	\$65,299.29	\$0.00	\$0.00	\$65,299.29	\$65,299.29	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$40,000.00	-\$12,699.02	\$27,300.98	\$27,300.98	\$0.00	\$27,300.98	\$0.00	\$0.00	\$27,300.98	\$27,300.98	\$0.00
2710 Vestuario y uniformes	\$40,000.00	-\$12,699.02	\$27,300.98	\$27,300.98	\$0.00	\$27,300.98	\$0.00	\$0.00	\$27,300.98	\$27,300.98	\$0.00
2711 Vestuario y uniformes	\$40,000.00	-\$12,699.02	\$27,300.98	\$27,300.98	\$0.00	\$27,300.98	\$0.00	\$0.00	\$27,300.98	\$27,300.98	\$0.00
3000 SERVICIOS GENERALES	\$247,079.72	-\$200,388.72	\$46,691.00	\$46,691.00	\$0.00	\$46,691.00	\$0.00	\$0.00	\$46,691.00	\$46,691.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos-UA

H. AYUNTAMIENTO DE ACUITZIO MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 31/dic./2022

Fecha y hora de Impresión | 25/ene./2023 | 03:10 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$24,100.00	-\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$24,100.00	-\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$24,100.00	-\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$220,179.72	-\$173,488.72	\$46,691.00	\$46,691.00	\$0.00	\$46,691.00	\$0.00	\$0.00	\$46,691.00	\$46,691.00	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$205,179.72	-\$158,488.72	\$46,691.00	\$46,691.00	\$0.00	\$46,691.00	\$0.00	\$0.00	\$46,691.00	\$46,691.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$205,179.72	-\$158,488.72	\$46,691.00	\$46,691.00	\$0.00	\$46,691.00	\$0.00	\$0.00	\$46,691.00	\$46,691.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROTECCION CIVIL	\$1,943,737.75	-\$314,528.01	\$1,629,209.74	\$1,629,209.74	\$0.00	\$1,629,209.74	\$0.00	\$0.00	\$1,629,209.74	\$1,629,209.74	\$0.00
Total Final	\$57,335,154.00	-\$3,431,917.25	\$53,903,236.75	\$50,104,469.19	\$662,602.06	\$60,104,469.23	-\$0.04	\$662,602.02	\$59,757,060.18	\$59,757,060.18	\$347,409.05



ACUITZIO, MICH.
PRESIDENCIA MUNICIPAL

Miguel Angel Villa Senor Arreola
C. MIGUEL ANGEL VILLASENOR ARREOLA
PRESIDENTE MUNICIPAL

Bolivar Mauleon Avila
BOLIVAR MAULEÓN AVILA
TESORERO MUNICIPAL



ACUITZIO, MICH.
TESORERIA MUNICIPAL
2021-2024

L.A. Maria Elena Aguilar Gutierrez
L.A. MARIA ELENA AGUILAR GUTIERREZ
SÍNDICO MUNICIPAL

L.C. Gandhi Cortes Martinez
L.C. GANDHY CORTÉS MARTÍNEZ
CONTRALOR MUNICIPAL



ACUITZIO, MICH.
SINDICATURA
2021-2024



ACUITZIO, MICH.
CONTRALORIA
2021-2024