



Utr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

**H. AYUNTAMIENTO DE ACUITZIO**  
**MICHOACAN DE OCAMPO**  
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y 12/abr./2024  
hora de Impresión | 02:21 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
<b>1401 Ingresos Propios</b>											
1000 SERVICIOS PERSONALES	\$2,462,888.88	\$689,609.67	\$3,132,498.55	\$769,597.65	\$2,362,900.90	\$769,597.65	\$0.00	\$769,597.65	\$769,597.65	\$0.00	\$2,362,900.90
1100 REMUNERACIONES AL PERSONAL C	\$0.00	\$722,709.67	\$722,709.67	\$722,709.67	\$0.00	\$722,709.67	\$0.00	\$722,709.67	\$722,709.67	\$0.00	\$0.00
1110 Dietas	\$0.00	\$132,390.82	\$132,390.82	\$132,390.82	\$0.00	\$132,390.82	\$0.00	\$132,390.82	\$132,390.82	\$0.00	\$0.00
1111 Dietas	\$0.00	\$132,390.82	\$132,390.82	\$132,390.82	\$0.00	\$132,390.82	\$0.00	\$132,390.82	\$132,390.82	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$590,318.85	\$590,318.85	\$590,318.85	\$0.00	\$590,318.85	\$0.00	\$590,318.85	\$590,318.85	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$590,318.85	\$590,318.85	\$590,318.85	\$0.00	\$590,318.85	\$0.00	\$590,318.85	\$590,318.85	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$2,262,888.88	\$0.00	\$2,262,888.88	\$0.00	\$2,262,888.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,262,888.88
1320 Primas de vacaciones, dominical y grat	\$2,262,888.88	\$0.00	\$2,262,888.88	\$0.00	\$2,262,888.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,262,888.88
1321 Primas de vacaciones, dominical y grat	\$2,262,888.88	\$0.00	\$2,262,888.88	\$0.00	\$2,262,888.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,262,888.88
1500 OTRAS PRESTACIONES SOCIALES Y	\$200,000.00	-\$53,100.00	\$146,900.00	\$46,887.98	\$100,012.02	\$46,887.98	\$0.00	\$46,887.98	\$46,887.98	\$0.00	\$100,012.02
1520 Indemnizaciones	\$200,000.00	-\$53,100.00	\$146,900.00	\$46,887.98	\$100,012.02	\$46,887.98	\$0.00	\$46,887.98	\$46,887.98	\$0.00	\$100,012.02
1521 Indemnizaciones	\$200,000.00	-\$53,100.00	\$146,900.00	\$46,887.98	\$100,012.02	\$46,887.98	\$0.00	\$46,887.98	\$46,887.98	\$0.00	\$100,012.02
<b>3000 SERVICIOS GENERALES</b>	<b>\$5,000,562.12</b>	<b>-\$79,384.00</b>	<b>\$4,921,178.12</b>	<b>\$2,500,005.80</b>	<b>\$2,421,192.32</b>	<b>\$2,500,005.80</b>	<b>\$0.00</b>	<b>\$2,500,005.80</b>	<b>\$2,500,005.80</b>	<b>\$0.00</b>	<b>\$2,421,192.32</b>
3200 SERVICIOS DE ARRENDAMIENTO	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3260 Arrendamiento de maquinaria, otros eq	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3261 Arrendamiento de maquinaria, otros eq	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3300 SERVICIOS PROFESIONALES, CIENT	\$547,600.00	-\$79,384.00	\$468,216.00	\$0.00	\$468,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$468,216.00
3310 Servicios legales, de contabilidad, audi	\$427,600.00	-\$79,384.00	\$348,216.00	\$0.00	\$348,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,216.00
3311 Servicios legales, de contabilidad, audi	\$427,600.00	-\$79,384.00	\$348,216.00	\$0.00	\$348,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,216.00
3320 Servicios de diseño, arquitectura, inger	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3321 Servicios de diseño, arquitectura, inger	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3400 SERVICIOS FINANCIEROS, BANCARI	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$5.80	\$5.80	\$0.00	\$1,994.20
3410 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$5.80	\$5.80	\$0.00	\$1,994.20
3411 Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$0.00	\$5.80	\$5.80	\$0.00	\$1,994.20
3600 SERVICIOS DE COMUNICACIÓN SOC	\$95,028.12	\$0.00	\$95,028.12	\$0.00	\$95,028.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,028.12
3610 Difusión por radio, televisión y otros me	\$95,028.12	\$0.00	\$95,028.12	\$0.00	\$95,028.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,028.12
3611 Difusión por radio, televisión y otros me	\$95,028.12	\$0.00	\$95,028.12	\$0.00	\$95,028.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,028.12
3800 SERVICIOS OFICIALES	\$1,003,954.00	\$0.00	\$1,003,954.00	\$0.00	\$1,003,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,954.00
3820 Gastos de orden social y cultural	\$1,003,954.00	\$0.00	\$1,003,954.00	\$0.00	\$1,003,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,954.00
3821 Gastos de orden social y cultural	\$1,003,954.00	\$0.00	\$1,003,954.00	\$0.00	\$1,003,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,954.00



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MICHOCAN DE OCAIMPO**

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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024		Ampliaciones / (Reducciones)	Egresos Modificado		Egresos Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
	31/12/2024	31/12/2024		Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado					
3900 OTROS SERVICIOS GENERALES	\$3,182,000.00	\$0.00	\$0.00	\$3,182,000.00	\$2,500,000.00	\$682,000.00	\$0.00	\$2,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$882,000.00
3940 Sentencias y resoluciones por autoridad	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$2,500,000.00	\$400,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$400,000.00
3941 Sentencias y resoluciones por autoridad	\$2,900,000.00	\$0.00	\$0.00	\$2,900,000.00	\$2,500,000.00	\$400,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$400,000.00
3980 Impuesto sobre nóminas y otros que se	\$282,000.00	\$0.00	\$0.00	\$282,000.00	\$0.00	\$282,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,000.00
3981 Impuesto sobre nóminas y otros que se	\$282,000.00	\$0.00	\$0.00	\$282,000.00	\$0.00	\$282,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,000.00
<b>8000 DEUDA PUBLICA</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250,000.00</b>
9000 ADEUDOS DE EJERCICIOS FISCALES	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
9910 ADEFAS	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
9911 ADEFAS	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
<b>Ingresos Propios</b>	<b>\$7,713,471.00</b>	<b>\$590,225.67</b>	<b>\$8,303,696.67</b>	<b>\$8,303,696.67</b>	<b>\$3,259,803.45</b>	<b>\$5,034,093.22</b>	<b>\$0.00</b>	<b>\$3,259,803.45</b>	<b>\$0.00</b>	<b>\$3,259,803.45</b>	<b>\$0.00</b>	<b>\$5,034,093.22</b>
<b>1501 Recursos Federales Fondo General</b>												
1000 SERVICIOS PERSONALES	\$18,979,105.28	-\$868,709.67	\$18,110,395.61	\$3,753,908.79	\$3,753,908.79	\$14,856,486.82	\$0.00	\$3,753,908.79	\$0.00	\$3,753,908.79	\$0.00	\$14,856,486.82
1100 REMUNERACIONES AL PERSONAL C	\$18,979,105.28	-\$722,709.67	\$18,256,395.61	\$3,599,908.79	\$3,599,908.79	\$14,856,486.82	\$0.00	\$3,599,908.79	\$0.00	\$3,599,908.79	\$0.00	\$14,856,486.82
1110 Dietas	\$3,197,379.68	-\$132,390.82	\$3,064,988.86	\$661,954.10	\$661,954.10	\$2,403,034.76	\$0.00	\$661,954.10	\$0.00	\$661,954.10	\$0.00	\$2,403,034.76
1111 Dietas	\$3,197,379.68	-\$132,390.82	\$3,064,988.86	\$661,954.10	\$661,954.10	\$2,403,034.76	\$0.00	\$661,954.10	\$0.00	\$661,954.10	\$0.00	\$2,403,034.76
1130 Sueldos base al personal permanente	\$15,781,725.60	-\$590,318.85	\$15,191,406.75	\$2,937,954.69	\$2,937,954.69	\$12,253,452.06	\$0.00	\$2,937,954.69	\$0.00	\$2,937,954.69	\$0.00	\$12,253,452.06
1131 Sueldos base al personal permanente	\$15,781,725.60	-\$590,318.85	\$15,191,406.75	\$2,937,954.69	\$2,937,954.69	\$12,253,452.06	\$0.00	\$2,937,954.69	\$0.00	\$2,937,954.69	\$0.00	\$12,253,452.06
1500 OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00
1520 Indemnizaciones	\$0.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00
1521 Indemnizaciones	\$0.00	\$154,000.00	\$154,000.00	\$154,000.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$5,341,346.97</b>	<b>-\$22,340.00</b>	<b>\$5,319,006.97</b>	<b>\$1,890,345.05</b>	<b>\$1,890,345.05</b>	<b>\$4,428,661.92</b>	<b>\$0.00</b>	<b>\$1,890,345.05</b>	<b>\$0.00</b>	<b>\$1,890,345.05</b>	<b>\$0.00</b>	<b>\$4,428,661.92</b>
2100 MATERIALES DE ADMINISTRACIÓN	\$1,590,826.97	-\$22,440.00	\$1,568,386.97	\$332,259.95	\$332,259.95	\$1,236,127.02	\$0.00	\$332,259.95	\$0.00	\$332,259.95	\$0.00	\$1,236,127.02
2110 Materiales, útiles y equipos menores de	\$1,109,669.00	-\$22,440.00	\$1,087,229.00	\$176,105.14	\$176,105.14	\$911,123.86	\$0.00	\$176,105.14	\$0.00	\$176,105.14	\$0.00	\$911,123.86
2111 Materiales, útiles y equipos menores de	\$1,109,669.00	-\$22,440.00	\$1,087,229.00	\$176,105.14	\$176,105.14	\$911,123.86	\$0.00	\$176,105.14	\$0.00	\$176,105.14	\$0.00	\$911,123.86
2120 Materiales y útiles de impresión y repro	\$234,009.28	\$0.00	\$234,009.28	\$49,875.92	\$49,875.92	\$184,133.36	\$0.00	\$49,875.92	\$0.00	\$49,875.92	\$0.00	\$184,133.36
2121 Materiales y útiles de impresión y repro	\$234,009.28	\$0.00	\$234,009.28	\$49,875.92	\$49,875.92	\$184,133.36	\$0.00	\$49,875.92	\$0.00	\$49,875.92	\$0.00	\$184,133.36
2150 Material impreso e información digital	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
2151 Material impreso e información digital	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
2160 Material de limpieza	\$181,148.69	\$0.00	\$181,148.69	\$106,278.89	\$106,278.89	\$74,869.80	\$0.00	\$106,278.89	\$0.00	\$106,278.89	\$0.00	\$74,869.80
2161 Material de limpieza	\$181,148.69	\$0.00	\$181,148.69	\$106,278.89	\$106,278.89	\$74,869.80	\$0.00	\$106,278.89	\$0.00	\$106,278.89	\$0.00	\$74,869.80
2200 ALIMENTOS Y UTENSILIOS	\$69,500.00	\$0.00	\$69,500.00	\$2,173.65	\$2,173.65	\$67,326.35	\$0.00	\$2,173.65	\$0.00	\$2,173.65	\$0.00	\$67,326.35



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**MICHOACAN DE OCAMPO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/mar./2024**

Fecha y hora de Impresión | 12/abr./2024 | 02:21 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar	
										Deuda	Subejercicio
2210	Productos alimenticios para personas	\$0.00	\$69,500.00	\$2,173.65	\$67,326.35	\$2,173.65	\$0.00	\$2,173.65	\$2,173.65	\$0.00	\$67,326.35
2211	Productos alimenticios para personas	\$0.00	\$69,500.00	\$2,173.65	\$67,326.35	\$2,173.65	\$0.00	\$2,173.65	\$2,173.65	\$0.00	\$67,326.35
<b>2400</b>	<b>MATERIALES Y ARTICULOS DE CON:</b>	<b>\$0.00</b>	<b>\$1,121,000.00</b>	<b>\$367,478.78</b>	<b>\$753,520.22</b>	<b>\$367,478.78</b>	<b>\$0.00</b>	<b>\$367,478.78</b>	<b>\$367,478.78</b>	<b>\$0.00</b>	<b>\$753,520.22</b>
2410	Productos minerales no metálicos	\$0.00	\$440,000.00	\$218,897.79	\$221,102.21	\$218,897.79	\$0.00	\$218,897.79	\$218,897.79	\$0.00	\$221,102.21
2411	Productos minerales no metálicos	\$0.00	\$440,000.00	\$218,897.79	\$221,102.21	\$218,897.79	\$0.00	\$218,897.79	\$218,897.79	\$0.00	\$221,102.21
2420	Cemento y productos de concreto	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2421	Cemento y productos de concreto	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2470	Artículos metálicos para la construcción	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2471	Artículos metálicos para la construcción	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2490	Otros materiales y artículos de construi	\$0.00	\$520,000.00	\$148,581.99	\$371,418.01	\$148,581.99	\$0.00	\$148,581.99	\$148,581.99	\$0.00	\$371,418.01
2491	Otros materiales y artículos de construi	\$0.00	\$520,000.00	\$148,581.99	\$371,418.01	\$148,581.99	\$0.00	\$148,581.99	\$148,581.99	\$0.00	\$371,418.01
<b>2500</b>	<b>PRODUCTOS QUIMICOS, FARMACÉU</b>	<b>\$0.00</b>	<b>\$110,900.00</b>	<b>\$3,102.91</b>	<b>\$107,797.09</b>	<b>\$3,102.91</b>	<b>\$0.00</b>	<b>\$3,102.91</b>	<b>\$3,102.91</b>	<b>\$0.00</b>	<b>\$107,797.09</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$110,900.00	\$3,102.91	\$107,797.09	\$3,102.91	\$0.00	\$3,102.91	\$3,102.91	\$0.00	\$107,797.09
2531	Medicinas y productos farmacéuticos	\$0.00	\$110,900.00	\$3,102.91	\$107,797.09	\$3,102.91	\$0.00	\$3,102.91	\$3,102.91	\$0.00	\$107,797.09
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y AI</b>	<b>\$100.00</b>	<b>\$3,283,520.00</b>	<b>\$1,169,075.76</b>	<b>\$2,114,544.24</b>	<b>\$1,169,075.76</b>	<b>\$0.00</b>	<b>\$1,169,075.76</b>	<b>\$1,169,075.76</b>	<b>\$0.00</b>	<b>\$2,114,544.24</b>
2610	Combustibles, lubricantes y aditivos	\$100.00	\$3,283,520.00	\$1,169,075.76	\$2,114,544.24	\$1,169,075.76	\$0.00	\$1,169,075.76	\$1,169,075.76	\$0.00	\$2,114,544.24
2611	Combustibles, lubricantes y aditivos	\$100.00	\$3,283,520.00	\$1,169,075.76	\$2,114,544.24	\$1,169,075.76	\$0.00	\$1,169,075.76	\$1,169,075.76	\$0.00	\$2,114,544.24
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS D</b>	<b>\$0.00</b>	<b>\$83,600.00</b>	<b>\$0.00</b>	<b>\$83,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,600.00</b>
2710	Vestuario y uniformes	\$0.00	\$83,600.00	\$0.00	\$83,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,600.00
2711	Vestuario y uniformes	\$0.00	\$83,600.00	\$0.00	\$83,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,600.00
2730	Artículos deportivos	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
2731	Artículos deportivos	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y A</b>	<b>\$0.00</b>	<b>\$82,000.00</b>	<b>\$16,253.00</b>	<b>\$65,747.00</b>	<b>\$16,253.00</b>	<b>\$0.00</b>	<b>\$16,253.00</b>	<b>\$16,253.00</b>	<b>\$0.00</b>	<b>\$65,747.00</b>
2910	Herramientas menores	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
2911	Herramientas menores	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
2940	Refacciones y accesorios menores de	\$0.00	\$45,000.00	\$16,253.00	\$28,747.00	\$16,253.00	\$0.00	\$16,253.00	\$16,253.00	\$0.00	\$28,747.00
2941	Refacciones y accesorios menores de	\$0.00	\$45,000.00	\$16,253.00	\$28,747.00	\$16,253.00	\$0.00	\$16,253.00	\$16,253.00	\$0.00	\$28,747.00
2990	Refacciones y accesorios menores dirc	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2991	Refacciones y accesorios menores dirc	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$124,403.30</b>	<b>\$4,928,044.75</b>	<b>\$1,760,320.58</b>	<b>\$3,292,127.47</b>	<b>\$1,760,320.58</b>	<b>\$0.00</b>	<b>\$1,760,320.58</b>	<b>\$1,760,320.58</b>	<b>\$0.00</b>	<b>\$3,292,127.47</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$6,478.30</b>	<b>\$376,478.30</b>	<b>\$103,688.25</b>	<b>\$272,791.05</b>	<b>\$103,688.25</b>	<b>\$0.00</b>	<b>\$103,688.25</b>	<b>\$103,688.25</b>	<b>\$0.00</b>	<b>\$272,791.05</b>
3110	Energía eléctrica	\$0.00	\$156,000.00	\$17,093.00	\$138,907.00	\$17,093.00	\$0.00	\$17,093.00	\$17,093.00	\$0.00	\$138,907.00



**H. AYUNTAMIENTO DE ACUITZIO  
MICHHOACAN DE OCAMPO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/mar./2024**

Fecha y hora de Impresión: 12/abr./2024 02:21 p. m.

Utr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3111	\$156,000.00	\$0.00	\$156,000.00	\$17,093.00	\$138,907.00	\$17,093.00	\$0.00	\$17,093.00	\$17,093.00	\$0.00	\$138,907.00
3130	\$70,000.00	\$6,479.30	\$76,479.30	\$76,479.25	\$0.05	\$76,479.25	\$0.00	\$76,479.25	\$76,479.25	\$0.00	\$0.05
3131	\$70,000.00	\$6,479.30	\$76,479.30	\$76,479.25	\$0.05	\$76,479.25	\$0.00	\$76,479.25	\$76,479.25	\$0.00	\$0.05
3140	\$120,000.00	\$0.00	\$120,000.00	\$7,716.00	\$112,284.00	\$7,716.00	\$0.00	\$7,716.00	\$7,716.00	\$0.00	\$112,284.00
3141	\$120,000.00	\$0.00	\$120,000.00	\$7,716.00	\$112,284.00	\$7,716.00	\$0.00	\$7,716.00	\$7,716.00	\$0.00	\$112,284.00
3160	\$24,000.00	\$0.00	\$24,000.00	\$2,400.00	\$21,600.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$21,600.00
3161	\$24,000.00	\$0.00	\$24,000.00	\$2,400.00	\$21,600.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$21,600.00
3200	\$74,000.00	\$39,000.00	\$113,000.00	\$26,000.00	\$87,000.00	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$87,000.00
3220	\$0.00	\$39,000.00	\$39,000.00	\$26,000.00	\$13,000.00	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$13,000.00
3221	\$0.00	\$39,000.00	\$39,000.00	\$26,000.00	\$13,000.00	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$13,000.00
3230	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,000.00
3239	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$74,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,000.00
3291	\$152,000.00	\$78,924.00	\$230,924.00	\$85,948.00	\$144,976.00	\$85,948.00	\$0.00	\$85,948.00	\$85,948.00	\$0.00	\$144,976.00
3300	\$60,000.00	\$88,924.00	\$148,924.00	\$85,948.00	\$62,976.00	\$85,948.00	\$0.00	\$85,948.00	\$85,948.00	\$0.00	\$62,976.00
3310	\$60,000.00	\$88,924.00	\$148,924.00	\$85,948.00	\$62,976.00	\$85,948.00	\$0.00	\$85,948.00	\$85,948.00	\$0.00	\$62,976.00
3311	\$60,000.00	\$88,924.00	\$148,924.00	\$85,948.00	\$62,976.00	\$85,948.00	\$0.00	\$85,948.00	\$85,948.00	\$0.00	\$62,976.00
3320	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3321	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3330	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3331	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3340	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3341	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3400	\$91,200.00	\$0.00	\$91,200.00	\$1,437.24	\$89,762.76	\$1,437.24	\$0.00	\$1,437.24	\$1,437.24	\$0.00	\$89,762.76
3410	\$33,200.00	\$0.00	\$33,200.00	\$1,437.24	\$31,762.76	\$1,437.24	\$0.00	\$1,437.24	\$1,437.24	\$0.00	\$31,762.76
3411	\$33,200.00	\$0.00	\$33,200.00	\$1,437.24	\$31,762.76	\$1,437.24	\$0.00	\$1,437.24	\$1,437.24	\$0.00	\$31,762.76
3470	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3471	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3500	\$1,850,552.00	\$0.00	\$1,850,552.00	\$403,372.40	\$1,447,179.60	\$403,372.40	\$0.00	\$403,372.40	\$403,372.40	\$0.00	\$1,447,179.60
3510	\$608,000.00	\$0.00	\$608,000.00	\$42,829.50	\$565,170.50	\$42,829.50	\$0.00	\$42,829.50	\$42,829.50	\$0.00	\$565,170.50
3511	\$608,000.00	\$0.00	\$608,000.00	\$42,829.50	\$565,170.50	\$42,829.50	\$0.00	\$42,829.50	\$42,829.50	\$0.00	\$565,170.50
3520	\$14,552.00	\$0.00	\$14,552.00	\$0.00	\$14,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,552.00
3521	\$14,552.00	\$0.00	\$14,552.00	\$0.00	\$14,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,552.00
3530	\$7,000.00	\$0.00	\$7,000.00	\$870.00	\$6,130.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00	\$6,130.00



**H. AYUNTAMIENTO DE ACUITZIO  
MICHOCAN DE OCAMPO**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/mar./2024**

Fecha y hora de Impresión | 12/abr./2024 02:21 p. m.

Usr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido		Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
				Comprometido	Devengado							
3531	Instalación, reparación y mantenimiento	\$7,000.00	\$7,000.00	\$870.00	\$870.00	\$6,130.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00	\$6,130.00
3550	Reparación y mantenimiento de equipo	\$1,008,000.00	\$1,008,000.00	\$244,148.43	\$244,148.43	\$763,851.57	\$244,148.43	\$0.00	\$244,148.43	\$244,148.43	\$0.00	\$763,851.57
3551	Reparación y mantenimiento de equipo	\$1,008,000.00	\$1,008,000.00	\$244,148.43	\$244,148.43	\$763,851.57	\$244,148.43	\$0.00	\$244,148.43	\$244,148.43	\$0.00	\$763,851.57
3570	Instalación, reparación y mantenimiento	\$200,000.00	\$200,000.00	\$115,524.47	\$115,524.47	\$84,475.53	\$115,524.47	\$0.00	\$115,524.47	\$115,524.47	\$0.00	\$84,475.53
3571	Instalación, reparación y mantenimiento	\$200,000.00	\$200,000.00	\$115,524.47	\$115,524.47	\$84,475.53	\$115,524.47	\$0.00	\$115,524.47	\$115,524.47	\$0.00	\$84,475.53
3590	Servicios de jardinería y fumigación	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
3591	Servicios de jardinería y fumigación	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
3600	SERVICIOS DE COMUNICACIÓN SOC	\$194,971.88	\$194,971.88	\$106,980.00	\$106,980.00	\$87,991.88	\$106,980.00	\$0.00	\$106,980.00	\$106,980.00	\$0.00	\$87,991.88
3610	Difusión por radio, televisión y otros me	\$194,971.88	\$194,971.88	\$106,980.00	\$106,980.00	\$87,991.88	\$106,980.00	\$0.00	\$106,980.00	\$106,980.00	\$0.00	\$87,991.88
3611	Difusión por radio, televisión y otros me	\$194,971.88	\$194,971.88	\$106,980.00	\$106,980.00	\$87,991.88	\$106,980.00	\$0.00	\$106,980.00	\$106,980.00	\$0.00	\$87,991.88
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$169,000.00	\$169,000.00	\$11,541.00	\$11,541.00	\$157,459.00	\$11,541.00	\$0.00	\$11,541.00	\$11,541.00	\$0.00	\$157,459.00
3750	Viáticos en el país	\$169,000.00	\$169,000.00	\$11,541.00	\$11,541.00	\$157,459.00	\$11,541.00	\$0.00	\$11,541.00	\$11,541.00	\$0.00	\$157,459.00
3751	Viáticos en el país	\$169,000.00	\$169,000.00	\$11,541.00	\$11,541.00	\$157,459.00	\$11,541.00	\$0.00	\$11,541.00	\$11,541.00	\$0.00	\$157,459.00
3800	SERVICIOS OFICIALES	\$1,115,320.87	\$1,115,320.87	\$685,669.09	\$685,669.09	\$429,651.78	\$685,669.09	\$0.00	\$685,669.09	\$685,669.09	\$0.00	\$429,651.78
3820	Gastos de orden social y cultural	\$1,115,320.87	\$1,115,320.87	\$685,669.09	\$685,669.09	\$429,651.78	\$685,669.09	\$0.00	\$685,669.09	\$685,669.09	\$0.00	\$429,651.78
3821	Gastos de orden social y cultural	\$1,115,320.87	\$1,115,320.87	\$685,669.09	\$685,669.09	\$429,651.78	\$685,669.09	\$0.00	\$685,669.09	\$685,669.09	\$0.00	\$429,651.78
3900	OTROS SERVICIOS GENERALES	\$911,000.00	\$911,000.00	\$335,684.60	\$335,684.60	\$575,315.40	\$335,684.60	\$0.00	\$335,684.60	\$335,684.60	\$0.00	\$575,315.40
3920	Impuestos y derechos	\$360,000.00	\$360,000.00	\$95,015.60	\$95,015.60	\$264,984.40	\$95,015.60	\$0.00	\$95,015.60	\$95,015.60	\$0.00	\$264,984.40
3921	Impuestos y derechos	\$360,000.00	\$360,000.00	\$95,015.60	\$95,015.60	\$264,984.40	\$95,015.60	\$0.00	\$95,015.60	\$95,015.60	\$0.00	\$264,984.40
3950	Penas, multas, accesos y actualizaci	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3951	Penas, multas, accesos y actualizaci	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3980	Impuesto sobre nóminas y otros que se	\$518,000.00	\$518,000.00	\$240,669.00	\$240,669.00	\$277,331.00	\$240,669.00	\$0.00	\$240,669.00	\$240,669.00	\$0.00	\$277,331.00
3981	Impuesto sobre nóminas y otros que se	\$518,000.00	\$518,000.00	\$240,669.00	\$240,669.00	\$277,331.00	\$240,669.00	\$0.00	\$240,669.00	\$240,669.00	\$0.00	\$277,331.00
3990	Otros servicios generales	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3991	Otros servicios generales	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
4000	TRANSFERENCIAS, ASIGNACION	\$4,104,727.00	\$4,104,727.00	\$1,193,585.44	\$1,193,585.44	\$2,911,141.56	\$1,193,585.44	\$0.00	\$1,193,585.44	\$1,193,585.44	\$0.00	\$2,911,141.56
4400	AYUDAS SOCIALES	\$4,104,727.00	\$4,104,727.00	\$1,193,585.44	\$1,193,585.44	\$2,911,141.56	\$1,193,585.44	\$0.00	\$1,193,585.44	\$1,193,585.44	\$0.00	\$2,911,141.56
4410	Ayudas sociales a personas	\$3,236,727.00	\$3,236,727.00	\$961,787.44	\$961,787.44	\$2,274,939.56	\$961,787.44	\$0.00	\$961,787.44	\$961,787.44	\$0.00	\$2,274,939.56
4411	Ayudas sociales a personas	\$3,236,727.00	\$3,236,727.00	\$961,787.44	\$961,787.44	\$2,274,939.56	\$961,787.44	\$0.00	\$961,787.44	\$961,787.44	\$0.00	\$2,274,939.56
4430	Ayudas sociales a instituciones de ensi	\$668,000.00	\$668,000.00	\$231,798.00	\$231,798.00	\$636,202.00	\$231,798.00	\$0.00	\$231,798.00	\$231,798.00	\$0.00	\$636,202.00
4431	Ayudas sociales a instituciones de ensi	\$668,000.00	\$668,000.00	\$231,798.00	\$231,798.00	\$636,202.00	\$231,798.00	\$0.00	\$231,798.00	\$231,798.00	\$0.00	\$636,202.00
5000	BIENES MUEBLES, INMUEBLES	\$193,000.00	\$193,000.00	\$0.00	\$0.00	\$193,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,000.00



Utr. supervisor  
Rep. rptEstadoAnalíticoPresupuestoEgresos\_FF\_EX

**H. AYUNTAMIENTO DE ACUITZIO**  
**MICHOACAN DE OCAMPO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/mar./2024**

Fecha y hora de Impresión | 12/abr./2024 | 02:21 p. m.

Ejercicio del Presupuesto	Aprobado Al 31/12/2024	Egresos Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
5100	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,000.00
5110	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5111	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5150	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
5151	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
5190	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5191	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5600	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5670	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5671	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
<b>6000</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>
6300	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
6310	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
6311	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
<b>Recursos Federales Fondo Gel</b>	<b>\$24,550,224.00</b>	<b>\$465,546.37</b>	<b>\$24,084,677.63</b>	<b>\$3,598,159.86</b>	<b>\$25,485,417.77</b>	<b>\$3,598,159.86</b>	<b>\$0.00</b>	<b>\$3,598,159.86</b>	<b>\$3,598,159.86</b>	<b>\$0.00</b>	<b>\$25,485,417.77</b>
<b>2501</b>	<b>Fondo de Aportaciones para la Infraestructura Social Municipal y las Demarcaciones Territoriales del</b>										
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$7,486.95</b>	<b>\$7,486.95</b>	<b>\$0.03</b>	<b>\$7,486.92</b>	<b>\$0.00</b>	<b>\$7,486.92</b>	<b>\$7,486.92</b>	<b>\$0.00</b>	<b>\$0.03</b>
2100	MATERIALES DE ADMINISTRACIÓN, I	\$0.00	\$7,486.95	\$7,486.95	\$0.03	\$7,486.92	\$0.00	\$7,486.92	\$7,486.92	\$0.00	\$0.03
2110	Materiales, útiles y equipos menores de	\$0.00	\$7,486.95	\$7,486.95	\$0.03	\$7,486.92	\$0.00	\$7,486.92	\$7,486.92	\$0.00	\$0.03
2111	Materiales, útiles y equipos menores de	\$0.00	\$7,486.95	\$7,486.95	\$0.03	\$7,486.92	\$0.00	\$7,486.92	\$7,486.92	\$0.00	\$0.03
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$2,000.00</b>	<b>\$19,542.05</b>	<b>\$21,542.05</b>	<b>\$1,942.05</b>	<b>\$19,542.00</b>	<b>\$0.00</b>	<b>\$19,542.00</b>	<b>\$19,542.00</b>	<b>\$0.00</b>	<b>\$1,942.05</b>
3400	SERVICIOS FINANCIEROS, BANCARI	\$2,000.00	\$0.00	\$2,000.00	\$1,942.00	\$58.00	\$0.00	\$58.00	\$58.00	\$0.00	\$1,942.00
3410	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$1,942.00	\$58.00	\$0.00	\$58.00	\$58.00	\$0.00	\$1,942.00
3411	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$1,942.00	\$58.00	\$0.00	\$58.00	\$58.00	\$0.00	\$1,942.00
3600	SERVICIOS DE INSTALACIÓN, REPA	\$0.00	\$19,542.05	\$19,542.05	\$0.05	\$19,542.00	\$0.00	\$19,542.00	\$19,542.00	\$0.00	\$0.05
3650	Reparación y mantenimiento de equipo	\$0.00	\$19,542.05	\$19,542.05	\$0.05	\$19,542.00	\$0.00	\$19,542.00	\$19,542.00	\$0.00	\$0.05
3651	Reparación y mantenimiento de equipo	\$0.00	\$19,542.05	\$19,542.05	\$0.05	\$19,542.00	\$0.00	\$19,542.00	\$19,542.00	\$0.00	\$0.05
<b>6000</b>	<b>INVERSION PUBLICA</b>	<b>\$13,002,292.00</b>	<b>\$27,029.00</b>	<b>\$12,975,263.00</b>	<b>\$10,911,333.87</b>	<b>\$2,063,929.13</b>	<b>\$0.00</b>	<b>\$2,063,929.13</b>	<b>\$2,063,929.13</b>	<b>\$0.00</b>	<b>\$10,911,333.87</b>
6100	OBRA PUBLICA EN BIENES DE DOMI	\$12,458,111.74	\$0.00	\$12,458,111.74	\$10,394,182.61	\$2,063,929.13	\$0.00	\$2,063,929.13	\$2,063,929.13	\$0.00	\$10,394,182.61
6110	Edificación habitacional	\$410,000.00	\$0.00	\$410,000.00	\$170,965.76	\$239,034.24	\$0.00	\$239,034.24	\$239,034.24	\$0.00	\$170,965.76
6111	Edificación habitacional	\$410,000.00	\$0.00	\$410,000.00	\$170,965.76	\$239,034.24	\$0.00	\$239,034.24	\$239,034.24	\$0.00	\$170,965.76



**H. AYUNTAMIENTO DE ACUITZIO**  
**MICHOACAN DE OCAMPO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/mar./2024**

Fecha y hora de Impresión | 12/abr./2024 02:21 p. m.

Ubr: supervisor  
 Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF\_EX

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Aprobado Al 31/12/2024	Presupuesto									
6130	\$1,285,000.00	\$460,196.82	\$0.00	\$824,803.18	\$824,803.18	\$0.00	\$824,803.18	\$0.00	\$824,803.18	\$0.00	\$460,196.82
6131	\$1,285,000.00	\$460,196.82	\$0.00	\$824,803.18	\$824,803.18	\$0.00	\$824,803.18	\$0.00	\$824,803.18	\$0.00	\$460,196.82
6140	\$3,600,000.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00
6141	\$3,600,000.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00
6150	\$7,163,111.74	\$7,163,111.74	\$0.00	\$1,000,091.71	\$1,000,091.71	\$6,163,020.03	\$1,000,091.71	\$0.00	\$1,000,091.71	\$0.00	\$6,163,020.03
6151	\$7,163,111.74	\$7,163,111.74	\$0.00	\$1,000,091.71	\$1,000,091.71	\$6,163,020.03	\$1,000,091.71	\$0.00	\$1,000,091.71	\$0.00	\$6,163,020.03
6300	\$544,180.26	\$517,151.26	-\$27,029.00	\$0.00	\$0.00	\$517,151.26	\$0.00	\$0.00	\$0.00	\$0.00	\$517,151.26
6310	\$544,180.26	\$517,151.26	-\$27,029.00	\$0.00	\$0.00	\$517,151.26	\$0.00	\$0.00	\$0.00	\$0.00	\$517,151.26
6311	\$544,180.26	\$517,151.26	-\$27,029.00	\$0.00	\$0.00	\$517,151.26	\$0.00	\$0.00	\$0.00	\$0.00	\$517,151.26
<b>Fondo de Aportaciones para la</b>	<b>\$13,004,292.00</b>	<b>\$10,913,276.95</b>	<b>\$0.00</b>	<b>\$2,091,016.05</b>	<b>\$2,091,016.05</b>	<b>\$10,913,276.95</b>	<b>\$2,091,016.05</b>	<b>\$0.00</b>	<b>\$2,091,016.05</b>	<b>\$0.00</b>	<b>\$10,913,276.95</b>

**2502 Fondo de Aportaciones para Fortalecimiento de los Municipios y las Demarcaciones Territoriales del**

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Aprobado Al 31/12/2024	Presupuesto									
1000	\$5,861,825.16	\$5,075,248.14	\$29,000.00	\$1,548,305.17	\$1,548,305.17	\$5,075,248.14	\$1,548,305.17	\$0.00	\$1,548,305.17	\$0.00	\$5,075,248.14
1100	\$5,861,825.16	\$4,342,519.99	\$0.00	\$1,519,305.17	\$1,519,305.17	\$4,342,519.99	\$1,519,305.17	\$0.00	\$1,519,305.17	\$0.00	\$4,342,519.99
1130	\$5,861,825.16	\$4,342,519.99	\$0.00	\$1,519,305.17	\$1,519,305.17	\$4,342,519.99	\$1,519,305.17	\$0.00	\$1,519,305.17	\$0.00	\$4,342,519.99
1131	\$5,861,825.16	\$4,342,519.99	\$0.00	\$1,519,305.17	\$1,519,305.17	\$4,342,519.99	\$1,519,305.17	\$0.00	\$1,519,305.17	\$0.00	\$4,342,519.99
1300	\$732,728.15	\$732,728.15	\$0.00	\$0.00	\$0.00	\$732,728.15	\$0.00	\$0.00	\$0.00	\$0.00	\$732,728.15
1320	\$732,728.15	\$732,728.15	\$0.00	\$0.00	\$0.00	\$732,728.15	\$0.00	\$0.00	\$0.00	\$0.00	\$732,728.15
1321	\$732,728.15	\$732,728.15	\$0.00	\$0.00	\$0.00	\$732,728.15	\$0.00	\$0.00	\$0.00	\$0.00	\$732,728.15
1500	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00
1520	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00
1521	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$1,684,719.97</b>	<b>\$1,254,273.30</b>	<b>-\$129,000.00</b>	<b>\$311,446.67</b>	<b>\$311,446.67</b>	<b>\$1,254,273.30</b>	<b>\$311,446.67</b>	<b>\$0.00</b>	<b>\$311,446.67</b>	<b>\$0.00</b>	<b>\$1,254,273.30</b>
2100	\$50,000.00	\$46,851.00	\$0.00	\$3,149.00	\$3,149.00	\$46,851.00	\$3,149.00	\$0.00	\$3,149.00	\$0.00	\$46,851.00
2110	\$50,000.00	\$46,851.00	\$0.00	\$3,149.00	\$3,149.00	\$46,851.00	\$3,149.00	\$0.00	\$3,149.00	\$0.00	\$46,851.00
2111	\$50,000.00	\$46,851.00	\$0.00	\$3,149.00	\$3,149.00	\$46,851.00	\$3,149.00	\$0.00	\$3,149.00	\$0.00	\$46,851.00
2200	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
2210	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
2211	\$13,000.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
2400	\$314,377.22	\$214,377.22	-\$100,000.00	\$47,179.18	\$47,179.18	\$167,198.04	\$47,179.18	\$0.00	\$47,179.18	\$0.00	\$167,198.04
2460	\$314,377.22	\$214,377.22	-\$100,000.00	\$47,179.18	\$47,179.18	\$167,198.04	\$47,179.18	\$0.00	\$47,179.18	\$0.00	\$167,198.04
2461	\$314,377.22	\$214,377.22	-\$100,000.00	\$47,179.18	\$47,179.18	\$167,198.04	\$47,179.18	\$0.00	\$47,179.18	\$0.00	\$167,198.04

H. AYUNTAMIENTO DE ACUITZIO  
MICHOCAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/mar./2024



Utr supervisor Rep rptEstadoAnalíticoPresupuestoEgresos\_FF\_EX Fecha y hora de Impresión 12/abr./2024 02:21 p. m.

Table with columns: Ejercicio del Presupuesto, Egresos Aprobado AI, Ampliaciones/Reducciones, Egresos Modificado, Egresos Comprometido, Presupuesto Disponible para Comprometer, Egresos Devengado, Comprometido No Devengado, Egresos Ejercido, Pagado, Cuentas por Pagar Deuda, Subejercicio.





**H. AYUNTAMIENTO DE ACUITZIO**  
**MICHOACÁN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión: 12/abr./2024 02:21 p. m.

Utr: supervisor  
Rep: rptEstadoAnalíticoPresupuestoEgresos\_FF\_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024		Egresos Modificado		Ampliaciones / (Reducciones)		Egresos Comprometido		Presupuesto Disponible para Comprometer		Egresos Devengado		Comprometido No Devengado		Egresos Ejercido		Pagado		Cuentas por Pagar Deuda		Subejercicio			
	3751	3900	3940	3941	3751	3900	3940	3941	3751	3900	3940	3941	3751	3900	3940	3941	3751	3900	3940	3941	3751	3900	3940	3941
Válidos en el país	\$14,800.00	\$0.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,800.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
Sentencias y resoluciones por autoridad	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
Sentencias y resoluciones por autoridad	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
<b>BIENES MUEBLES, INMUEBLES</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>MOBILIARIO Y EQUIPO DE ADMINISTRATIVO</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
Muebles de oficina y estantería	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
Muebles de oficina y estantería	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00
Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00
<b>Fondo de Aportaciones para el Fomento del Desarrollo Municipal</b>	<b>\$10,562,353.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,562,353.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,562,353.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,562,353.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Fondo de Aportaciones Estatales para la Infraestructura de los Servicios Públicos Municipales**

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024		Egresos Modificado		Ampliaciones / (Reducciones)		Egresos Comprometido		Presupuesto Disponible para Comprometer		Egresos Devengado		Comprometido No Devengado		Egresos Ejercido		Pagado		Cuentas por Pagar Deuda		Subejercicio			
	3000	3400	3410	3411	3000	3400	3410	3411	3000	3400	3410	3411	3000	3400	3410	3411	3000	3400	3410	3411	3000	3400	3410	3411
SERVICIOS GENERALES	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS, BANCARIOS Y SERVICIOS FINANCIEROS Y BANCARIOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
SERVICIOS FINANCIEROS Y BANCARIOS	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00
<b>INVERSION PUBLICA</b>	<b>\$6,827,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,827,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,827,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,827,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
OBRA PUBLICA EN BIENES DE DOMINIO	\$6,692,627.76	\$0.00	\$0.00	\$0.00	\$6,692,627.76	\$0.00	\$0.00	\$0.00	\$6,692,627.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,692,627.76	\$0.00	\$0.00
Construcción de obras para el abastecimiento de agua potable	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00
Construcción de obras para el abastecimiento de agua potable	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00
División de terrenos y construcción de obras de infraestructura	\$4,692,627.76	\$0.00	\$0.00	\$0.00	\$4,692,627.76	\$0.00	\$0.00	\$0.00	\$4,692,627.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,692,627.76	\$0.00	\$0.00
División de terrenos y construcción de obras de infraestructura	\$4,692,627.76	\$0.00	\$0.00	\$0.00	\$4,692,627.76	\$0.00	\$0.00	\$0.00	\$4,692,627.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,692,627.76	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FORTALECIMIENTO	\$134,584.24	\$0.00	\$0.00	\$0.00	\$134,584.24	\$0.00	\$0.00	\$0.00	\$134,584.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,584.24	\$0.00	\$0.00
Estudios, formulación y evaluación de proyectos productivos y acciones de fortalecimiento	\$134,584.24	\$0.00	\$0.00	\$0.00	\$134,584.24	\$0.00	\$0.00	\$0.00	\$134,584.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,584.24	\$0.00	\$0.00
Estudios, formulación y evaluación de proyectos productivos y acciones de fortalecimiento	\$134,584.24	\$0.00	\$0.00	\$0.00	\$134,584.24	\$0.00	\$0.00	\$0.00	\$134,584.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,584.24	\$0.00	\$0.00
<b>Fondo de Aportaciones Estatal</b>	<b>\$6,829,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,829,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,829,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,829,212.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**TOTAL FINAL** \$72,659,552.00 \$123,579.30 \$72,783,131.30 \$16,158,391.38 \$56,624,739.92 \$16,158,391.38 \$16,158,391.38 \$56,624,739.92

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Utr: supervisor  
Rep: rptEstadoAnaliticoPresupuestoEgresos\_FF\_EX

# H. AYUNTAMIENTO DE ACUITZIO MICHHOACAN DE OCAMPO

## Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y 12/abr./2024  
Cuentas por  
Pagar Deuda

Egresos Aprobado Al 31/12/2024	Modificaciones (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Subejercicio
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ACUITZIO, MICH.  
PRESIDENCIA MUNICIPAL

C. MIGUEL ANGEL VILLASOR ARREOLA  
PRESIDENTE MUNICIPAL

MTRO. BOLIVAR MALDONADO AVILA  
TESORERO MUNICIPAL

*[Signature]*  
L.A. MARIA ELENA AGUILAR GUTIERREZ  
SINDICO MUNICIPAL

L.C. GANDHY CORTES MARTINEZ  
CONTRALOR MUNICIPAL



ACUITZIO, MICH.  
TESORERIA MUNICIPAL  
2021-2024

ACUITZIO, MICH.  
SINDICATURA  
2021-2024

ACUITZIO, MICH.  
CONTRALORIA  
2021-2024