



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:28 p. m.

Ubr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Comprometido No Devengado		Pagado		Cuentas por Pagar Deuda		Subejercicio	
	\$1,081,897.85	\$100,900.00	\$1,192,707.95	\$398,969.02	\$793,738.83	\$398,969.02	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$0.00	\$0.00	\$793,738.83	
01 GOBIERNO CERCAÑO A LA GENTE																
1000 SERVICIOS PERSONALES	\$1,081,897.85	\$100,900.00	\$1,192,707.95	\$398,969.02	\$793,738.83	\$398,969.02	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$0.00	\$0.00	\$793,738.83	
1100 REMUNERACIONES AL PERSONAL C	\$793,829.20	\$0.00	\$793,829.20	\$198,081.04	\$595,748.16	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$0.00	\$0.00	\$595,748.16	
1130 Sueldos base al personal permanente	\$793,829.20	\$0.00	\$793,829.20	\$198,081.04	\$595,748.16	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$0.00	\$0.00	\$595,748.16	
1131 Sueldos base al personal permanente	\$793,829.20	\$0.00	\$793,829.20	\$198,081.04	\$595,748.16	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$198,081.04	\$0.00	\$0.00	\$595,748.16	
1300 REMUNERACIONES ADICIONALES Y	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,978.65	
1320 Primas de vacaciones, dominical y grat	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,978.65	
1321 Primas de vacaciones, dominical y grat	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,978.65	
1500 OTRAS PRESTACIONES SOCIALES Y	\$209,000.00	\$100,900.00	\$309,900.00	\$200,887.98	\$100,012.02	\$200,887.98	\$200,887.98	\$200,887.98	\$200,887.98	\$200,887.98	\$200,887.98	\$200,887.98	\$0.00	\$0.00	\$100,012.02	
1520 Indemnizaciones	\$200,000.00	\$100,900.00	\$300,900.00	\$200,887.98	\$100,012.02	\$200,887.98	\$200,887.98	\$200,887.98	\$200,887.98	\$200,887.98	\$200,887.98	\$200,887.98	\$0.00	\$0.00	\$100,012.02	
1521 Indemnizaciones	\$200,000.00	\$100,900.00	\$300,900.00	\$200,887.98	\$100,012.02	\$200,887.98	\$200,887.98	\$200,887.98	\$200,887.98	\$200,887.98	\$200,887.98	\$200,887.98	\$0.00	\$0.00	\$100,012.02	
2000 MATERIALES Y SUMINISTROS	\$417,400.00	-\$10,440.00	\$406,960.00	\$75,108.37	\$331,851.63	\$75,108.37	\$0.00	\$75,108.37	\$0.00	\$75,108.37	\$75,108.37	\$0.00	\$0.00	\$331,851.63		
2100 MATERIALES DE ADMINISTRACIÓN, I	\$75,000.00	-\$10,440.00	\$64,560.00	\$0.00	\$64,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,560.00	
2110 Materiales, útiles y equipos menores de	\$75,000.00	-\$10,440.00	\$64,560.00	\$0.00	\$64,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,560.00	
2111 Materiales, útiles y equipos menores de	\$75,000.00	-\$10,440.00	\$64,560.00	\$0.00	\$64,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,560.00	
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$2,173.65	\$17,826.35	\$2,173.65	\$2,173.65	\$2,173.65	\$2,173.65	\$2,173.65	\$2,173.65	\$2,173.65	\$0.00	\$0.00	\$17,826.35	
2210 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$2,173.65	\$17,826.35	\$2,173.65	\$2,173.65	\$2,173.65	\$2,173.65	\$2,173.65	\$2,173.65	\$2,173.65	\$0.00	\$0.00	\$17,826.35	
2211 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$2,173.65	\$17,826.35	\$2,173.65	\$2,173.65	\$2,173.65	\$2,173.65	\$2,173.65	\$2,173.65	\$2,173.65	\$0.00	\$0.00	\$17,826.35	
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$32,400.00	\$0.00	\$32,400.00	\$3,102.91	\$29,297.09	\$3,102.91	\$3,102.91	\$3,102.91	\$3,102.91	\$3,102.91	\$3,102.91	\$3,102.91	\$0.00	\$0.00	\$29,297.09	
2530 Medicinas y productos farmacéuticos	\$32,400.00	\$0.00	\$32,400.00	\$3,102.91	\$29,297.09	\$3,102.91	\$3,102.91	\$3,102.91	\$3,102.91	\$3,102.91	\$3,102.91	\$3,102.91	\$0.00	\$0.00	\$29,297.09	
2531 Medicinas y productos farmacéuticos	\$32,400.00	\$0.00	\$32,400.00	\$3,102.91	\$29,297.09	\$3,102.91	\$3,102.91	\$3,102.91	\$3,102.91	\$3,102.91	\$3,102.91	\$3,102.91	\$0.00	\$0.00	\$29,297.09	
2600 COMBUSTIBLES, LUBRICANTES Y AI	\$240,000.00	\$0.00	\$240,000.00	\$69,831.81	\$170,168.19	\$69,831.81	\$69,831.81	\$69,831.81	\$69,831.81	\$69,831.81	\$69,831.81	\$69,831.81	\$0.00	\$0.00	\$170,168.19	
2610 Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$69,831.81	\$170,168.19	\$69,831.81	\$69,831.81	\$69,831.81	\$69,831.81	\$69,831.81	\$69,831.81	\$69,831.81	\$0.00	\$0.00	\$170,168.19	
2611 Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$69,831.81	\$170,168.19	\$69,831.81	\$69,831.81	\$69,831.81	\$69,831.81	\$69,831.81	\$69,831.81	\$69,831.81	\$0.00	\$0.00	\$170,168.19	
2700 VESTUARIO, BLANCOS, PRENDAS DI	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
2710 Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
2711 Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	
3000 SERVICIOS GENERALES	\$5,909,874.87	-\$460.00	\$5,909,414.87	\$3,400,947.08	\$2,508,467.79	\$3,400,947.08	\$3,400,947.08	\$3,400,947.08	\$3,400,947.08	\$3,400,947.08	\$3,400,947.08	\$3,400,947.08	\$0.00	\$0.00	\$2,508,467.79	
3300 SERVICIOS PROFESIONALES, CIENTI	\$487,600.00	-\$460.00	\$487,140.00	\$65,948.00	\$401,192.00	\$65,948.00	\$65,948.00	\$65,948.00	\$65,948.00	\$65,948.00	\$65,948.00	\$65,948.00	\$0.00	\$0.00	\$401,192.00	
3310 Servicios legales, de contabilidad, audi	\$427,600.00	\$9,540.00	\$437,140.00	\$65,948.00	\$351,192.00	\$65,948.00	\$65,948.00	\$65,948.00	\$65,948.00	\$65,948.00	\$65,948.00	\$65,948.00	\$0.00	\$0.00	\$351,192.00	
3311 Servicios legales, de contabilidad, audi	\$427,600.00	\$9,540.00	\$437,140.00	\$65,948.00	\$351,192.00	\$65,948.00	\$65,948.00	\$65,948.00	\$65,948.00	\$65,948.00	\$65,948.00	\$65,948.00	\$0.00	\$0.00	\$351,192.00	



Utr supervisor
Rep. rptEstadoAnaliticoPresupuestoEgresos_PY_EX

H. AYUNTAMIENTO DE ACUITZIO MICHOCAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y 12/abr./2024

hora de Impresión 02:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Egresos Comprometido	Disponibilidad para Comprometer						
3320	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3321	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3500	\$33,000.00	\$0.00	\$33,000.00	\$10,808.99	\$22,191.01	\$10,808.99	\$0.00	\$0.00	\$10,808.99	\$10,808.99	\$0.00	\$22,191.01
3530	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3531	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3550	\$30,000.00	\$0.00	\$30,000.00	\$10,808.99	\$19,191.01	\$10,808.99	\$0.00	\$0.00	\$10,808.99	\$10,808.99	\$0.00	\$19,191.01
3551	\$30,000.00	\$0.00	\$30,000.00	\$10,808.99	\$19,191.01	\$10,808.99	\$0.00	\$0.00	\$10,808.99	\$10,808.99	\$0.00	\$19,191.01
3600	\$290,000.00	\$0.00	\$290,000.00	\$106,980.00	\$183,020.00	\$106,980.00	\$0.00	\$0.00	\$106,980.00	\$106,980.00	\$0.00	\$183,020.00
3610	\$290,000.00	\$0.00	\$290,000.00	\$106,980.00	\$183,020.00	\$106,980.00	\$0.00	\$0.00	\$106,980.00	\$106,980.00	\$0.00	\$183,020.00
3611	\$290,000.00	\$0.00	\$290,000.00	\$106,980.00	\$183,020.00	\$106,980.00	\$0.00	\$0.00	\$106,980.00	\$106,980.00	\$0.00	\$183,020.00
3700	\$80,000.00	\$0.00	\$80,000.00	\$11,541.00	\$68,459.00	\$11,541.00	\$0.00	\$0.00	\$11,541.00	\$11,541.00	\$0.00	\$68,459.00
3750	\$80,000.00	\$0.00	\$80,000.00	\$11,541.00	\$68,459.00	\$11,541.00	\$0.00	\$0.00	\$11,541.00	\$11,541.00	\$0.00	\$68,459.00
3751	\$80,000.00	\$0.00	\$80,000.00	\$11,541.00	\$68,459.00	\$11,541.00	\$0.00	\$0.00	\$11,541.00	\$11,541.00	\$0.00	\$68,459.00
3800	\$2,119,274.87	\$0.00	\$2,119,274.87	\$685,669.09	\$1,433,605.78	\$685,669.09	\$0.00	\$0.00	\$685,669.09	\$685,669.09	\$0.00	\$1,433,605.78
3820	\$2,119,274.87	\$0.00	\$2,119,274.87	\$685,669.09	\$1,433,605.78	\$685,669.09	\$0.00	\$0.00	\$685,669.09	\$685,669.09	\$0.00	\$1,433,605.78
3821	\$2,119,274.87	\$0.00	\$2,119,274.87	\$685,669.09	\$1,433,605.78	\$685,669.09	\$0.00	\$0.00	\$685,669.09	\$685,669.09	\$0.00	\$1,433,605.78
3900	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,500,000.00	\$400,000.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$400,000.00
3940	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,500,000.00	\$400,000.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$400,000.00
3941	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,500,000.00	\$400,000.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$400,000.00
4000	\$4,104,727.00	\$0.00	\$4,104,727.00	\$1,193,585.44	\$2,911,141.56	\$1,193,585.44	\$0.00	\$0.00	\$1,193,585.44	\$1,193,585.44	\$0.00	\$2,911,141.56
4400	\$4,104,727.00	\$0.00	\$4,104,727.00	\$1,193,585.44	\$2,911,141.56	\$1,193,585.44	\$0.00	\$0.00	\$1,193,585.44	\$1,193,585.44	\$0.00	\$2,911,141.56
4410	\$3,236,727.00	\$0.00	\$3,236,727.00	\$961,787.44	\$2,274,939.56	\$961,787.44	\$0.00	\$0.00	\$961,787.44	\$961,787.44	\$0.00	\$2,274,939.56
4411	\$3,236,727.00	\$0.00	\$3,236,727.00	\$961,787.44	\$2,274,939.56	\$961,787.44	\$0.00	\$0.00	\$961,787.44	\$961,787.44	\$0.00	\$2,274,939.56
4430	\$868,000.00	\$0.00	\$868,000.00	\$231,798.00	\$636,202.00	\$231,798.00	\$0.00	\$0.00	\$231,798.00	\$231,798.00	\$0.00	\$636,202.00
4431	\$868,000.00	\$0.00	\$868,000.00	\$231,798.00	\$636,202.00	\$231,798.00	\$0.00	\$0.00	\$231,798.00	\$231,798.00	\$0.00	\$636,202.00
9000	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
9800	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
9810	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
9811	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
GOBIERNO CERCANO A LA CI												\$5,068,609.91
GOBIERNO CERCANO A LA CI												\$5,068,609.91



Usr supervisor
Rep rptEstadoAnalicPresupuestoEgresos_PY_EX

H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Presupuesto Disponible para Comprometer	Egresos Comprometido	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1000 SERVICIOS PERSONALES	\$3,172,866.70	\$0.00	\$3,172,866.70	\$2,471,011.22	\$701,875.48	\$701,875.48	\$0.00	\$701,875.48	\$701,875.48	\$0.00	\$2,471,011.22
1000 REMUNERACIONES AL PERSONAL C	\$2,821,676.40	\$0.00	\$2,821,676.40	\$2,119,800.92	\$701,875.48	\$701,875.48	\$0.00	\$701,875.48	\$701,875.48	\$0.00	\$2,119,800.92
1110 Dietas	\$2,721,562.00	\$0.00	\$2,721,562.00	\$2,043,671.50	\$677,890.50	\$677,890.50	\$0.00	\$677,890.50	\$677,890.50	\$0.00	\$2,043,671.50
1111 Dietas	\$2,721,562.00	\$0.00	\$2,721,562.00	\$2,043,671.50	\$677,890.50	\$677,890.50	\$0.00	\$677,890.50	\$677,890.50	\$0.00	\$2,043,671.50
1130 Sueldos base al personal permanente	\$100,114.40	\$0.00	\$100,114.40	\$76,129.42	\$23,984.98	\$23,984.98	\$0.00	\$23,984.98	\$23,984.98	\$0.00	\$76,129.42
1131 Sueldos base al personal permanente	\$100,114.40	\$0.00	\$100,114.40	\$76,129.42	\$23,984.98	\$23,984.98	\$0.00	\$23,984.98	\$23,984.98	\$0.00	\$76,129.42
1300 REMUNERACIONES ADICIONALES Y	\$351,210.30	\$0.00	\$351,210.30	\$351,210.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,210.30
1320 Primas de vacaciones, dominical y grat	\$351,210.30	\$0.00	\$351,210.30	\$351,210.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,210.30
1321 Primas de vacaciones, dominical y grat	\$351,210.30	\$0.00	\$351,210.30	\$351,210.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,210.30
2000 MATERIALES Y SUMINISTROS	\$124,400.00	\$0.00	\$124,400.00	\$124,400.00	\$3,184.60	\$3,184.60	\$0.00	\$3,184.60	\$3,184.60	\$0.00	\$124,400.00
2100 MATERIALES DE ADMINISTRACIÓN, I	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2110 Materiales, útiles y equipos menores de	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2111 Materiales, útiles y equipos menores de	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2530 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2531 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2800 COMBUSTIBLES, LUBRICANTES Y AL	\$104,400.00	\$0.00	\$104,400.00	\$101,215.40	\$3,184.60	\$3,184.60	\$0.00	\$3,184.60	\$3,184.60	\$0.00	\$101,215.40
2610 Combustibles, lubricantes y aditivos	\$104,400.00	\$0.00	\$104,400.00	\$101,215.40	\$3,184.60	\$3,184.60	\$0.00	\$3,184.60	\$3,184.60	\$0.00	\$101,215.40
2611 Combustibles, lubricantes y aditivos	\$104,400.00	\$0.00	\$104,400.00	\$101,215.40	\$3,184.60	\$3,184.60	\$0.00	\$3,184.60	\$3,184.60	\$0.00	\$101,215.40
3000 SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3700 SERVICIOS DE TRASLADOS Y VIATIC	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3750 Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3751 Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
Gobierno Honesto	\$3,305,286.70	\$0.00	\$3,305,286.70	\$2,600,226.52	\$705,060.08	\$705,060.08	\$0.00	\$705,060.08	\$705,060.08	\$0.00	\$2,600,226.52
03 GOBIERNO EFICIENTE	\$1,001,269.90	\$0.00	\$1,001,269.90	\$774,268.14	\$227,001.76	\$227,001.76	\$0.00	\$227,001.76	\$227,001.76	\$0.00	\$774,268.14
1100 REMUNERACIONES AL PERSONAL C	\$891,128.80	\$0.00	\$891,128.80	\$684,127.04	\$227,001.76	\$227,001.76	\$0.00	\$227,001.76	\$227,001.76	\$0.00	\$684,127.04
1130 Sueldos base al personal permanente	\$891,128.80	\$0.00	\$891,128.80	\$684,127.04	\$227,001.76	\$227,001.76	\$0.00	\$227,001.76	\$227,001.76	\$0.00	\$684,127.04
1131 Sueldos base al personal permanente	\$891,128.80	\$0.00	\$891,128.80	\$684,127.04	\$227,001.76	\$227,001.76	\$0.00	\$227,001.76	\$227,001.76	\$0.00	\$684,127.04
1300 REMUNERACIONES ADICIONALES Y	\$110,141.10	\$0.00	\$110,141.10	\$110,141.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,141.10
1320 Primas de vacaciones, dominical y grat	\$110,141.10	\$0.00	\$110,141.10	\$110,141.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,141.10



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión | 12/abr./2024
02:28 p. m.

Url: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024		Egresos Modificado		Egresos Comprometido		Presupuesto Disponible para Comprometer		Egresos Devengado		Comprometido No Devengado		Pagado		Cuentas por Pagar Deuda		Subejercicio		
	31/12/2024	Reducciones / Ampliaciones	31/12/2024	Reducciones / Ampliaciones	31/12/2024	Reducciones / Ampliaciones	31/12/2024	Reducciones / Ampliaciones	31/12/2024	Reducciones / Ampliaciones	31/12/2024	Reducciones / Ampliaciones	31/12/2024	Reducciones / Ampliaciones	31/12/2024	Reducciones / Ampliaciones	31/12/2024	Reducciones / Ampliaciones	
1321	\$ 110,141.10	\$ 0.00	\$ 110,141.10	\$ 0.00	\$ 110,141.10	\$ 0.00	\$ 110,141.10	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 110,141.10	
2000	\$ 111,000.00	\$ 0.00	\$ 111,000.00	\$ 0.00	\$ 111,000.00	\$ 0.00	\$ 111,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 111,000.00	
MATERIALES Y SUMINISTROS																			
2100	\$ 73,000.00	\$ 0.00	\$ 73,000.00	\$ 0.00	\$ 73,000.00	\$ 0.00	\$ 73,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,000.00	
2110	\$ 70,000.00	\$ 0.00	\$ 70,000.00	\$ 0.00	\$ 70,000.00	\$ 0.00	\$ 70,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,000.00	
2111	\$ 70,000.00	\$ 0.00	\$ 70,000.00	\$ 0.00	\$ 70,000.00	\$ 0.00	\$ 70,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 70,000.00	
2160	\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	
2161	\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 3,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 3,000.00	
2500	\$ 2,000.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	
2530	\$ 2,000.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	
2531	\$ 2,000.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 2,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 2,000.00	
2600	\$ 36,000.00	\$ 0.00	\$ 36,000.00	\$ 0.00	\$ 36,000.00	\$ 0.00	\$ 36,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,000.00	
2610	\$ 36,000.00	\$ 0.00	\$ 36,000.00	\$ 0.00	\$ 36,000.00	\$ 0.00	\$ 36,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,000.00	
2611	\$ 36,000.00	\$ 0.00	\$ 36,000.00	\$ 0.00	\$ 36,000.00	\$ 0.00	\$ 36,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 36,000.00	
3000	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 25,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 25,000.00	
SERVICIOS GENERALES																			
3500	\$ 20,000.00	\$ 0.00	\$ 20,000.00	\$ 0.00	\$ 20,000.00	\$ 0.00	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	
3550	\$ 20,000.00	\$ 0.00	\$ 20,000.00	\$ 0.00	\$ 20,000.00	\$ 0.00	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	
3551	\$ 20,000.00	\$ 0.00	\$ 20,000.00	\$ 0.00	\$ 20,000.00	\$ 0.00	\$ 20,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 20,000.00	
3700	\$ 5,000.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	
3750	\$ 5,000.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	
3751	\$ 5,000.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 5,000.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 5,000.00	
GOBIERNO EFICIENTE																			
1000		\$ 1,137,269.90	\$ 0.00	\$ 1,137,269.90	\$ 0.00	\$ 1,137,269.90	\$ 0.00	\$ 1,137,269.90	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,137,269.90
GOBIERNO DE RESULTADOS																			
1600		\$ 676,726.50	\$ 0.00	\$ 676,726.50	\$ 0.00	\$ 676,726.50	\$ 0.00	\$ 676,726.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 676,726.50
04 GOBIERNO PERSONALES																			
1100		\$ 602,868.00	\$ 0.00	\$ 602,868.00	\$ 0.00	\$ 602,868.00	\$ 0.00	\$ 602,868.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 602,868.00
REMUNERACIONES AL PERSONAL C																			
1110	\$ 475,817.68	\$ 0.00	\$ 475,817.68	\$ 0.00	\$ 475,817.68	\$ 0.00	\$ 475,817.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 475,817.68
1111	\$ 475,817.68	\$ 0.00	\$ 475,817.68	\$ 0.00	\$ 475,817.68	\$ 0.00	\$ 475,817.68	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 475,817.68
1130	\$ 127,050.32	\$ 0.00	\$ 127,050.32	\$ 0.00	\$ 127,050.32	\$ 0.00	\$ 127,050.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 127,050.32
1131	\$ 127,050.32	\$ 0.00	\$ 127,050.32	\$ 0.00	\$ 127,050.32	\$ 0.00	\$ 127,050.32	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 127,050.32
1300		\$ 73,858.50	\$ 0.00	\$ 73,858.50	\$ 0.00	\$ 73,858.50	\$ 0.00	\$ 73,858.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,858.50
REMUNERACIONES ADICIONALES Y																			
1320	\$ 73,858.50	\$ 0.00	\$ 73,858.50	\$ 0.00	\$ 73,858.50	\$ 0.00	\$ 73,858.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,858.50
1321	\$ 73,858.50	\$ 0.00	\$ 73,858.50	\$ 0.00	\$ 73,858.50	\$ 0.00	\$ 73,858.50	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 73,858.50



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión 12/abr./2024 02:28 p. m.

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_PV_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2000 MATERIALES Y SUMINISTROS	\$51,400.00	\$0.00	\$51,400.00	\$6,247.83	\$44,952.17	\$6,247.83	\$0.00	\$6,247.83	\$6,247.83	\$0.00	\$44,952.17
2100 MATERIALES DE ADMINISTRACIÓN, I	\$17,000.00	\$0.00	\$17,000.00	\$1,683.00	\$15,317.00	\$1,683.00	\$0.00	\$1,683.00	\$1,683.00	\$0.00	\$15,317.00
2110 Materiales, útiles y equipos menores de	\$17,000.00	\$0.00	\$17,000.00	\$1,683.00	\$15,317.00	\$1,683.00	\$0.00	\$1,683.00	\$1,683.00	\$0.00	\$15,317.00
2111 Materiales, útiles y equipos menores de	\$17,000.00	\$0.00	\$17,000.00	\$1,683.00	\$15,317.00	\$1,683.00	\$0.00	\$1,683.00	\$1,683.00	\$0.00	\$15,317.00
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2530 Medicinas y productos farmacéuticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2531 Medicinas y productos farmacéuticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2600 COMBUSTIBLES, LUBRICANTES Y AL	\$26,400.00	\$0.00	\$26,400.00	\$4,764.83	\$21,635.17	\$4,764.83	\$0.00	\$4,764.83	\$4,764.83	\$0.00	\$21,635.17
2610 Combustibles, lubricantes y aditivos	\$26,400.00	\$0.00	\$26,400.00	\$4,764.83	\$21,635.17	\$4,764.83	\$0.00	\$4,764.83	\$4,764.83	\$0.00	\$21,635.17
2611 Combustibles, lubricantes y aditivos	\$26,400.00	\$0.00	\$26,400.00	\$4,764.83	\$21,635.17	\$4,764.83	\$0.00	\$4,764.83	\$4,764.83	\$0.00	\$21,635.17
3000 SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3500 SERVICIOS DE INSTALACIÓN, REPA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3550 Reparación y mantenimiento de equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3551 Reparación y mantenimiento de equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3700 SERVICIOS DE TRASLADOS Y VIÁTIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3750 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3751 Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5000 BIENES MUEBLES, INMUEBLES	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,000.00
5100 MOBILIARIO Y EQUIPO DE ADMINIST	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,000.00
5110 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5111 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5150 Equipo de cómputo y de tecnologías de	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
5151 Equipo de cómputo y de tecnología de	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
5190 Otros mobiliarios y equipos de administ	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5191 Otros mobiliarios y equipos de administ	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5800 MAQUINARIA, OTROS EQUIPOS Y HE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5870 Herramientas y máquinas-herramienta	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5871 Herramientas y máquinas-herramienta	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
GOBIERNO DE RESULTADOS	\$951,726.50	\$0.00	\$951,726.50	\$158,080.77	\$793,045.73	\$158,080.77	\$0.00	\$158,080.77	\$158,080.77	\$0.00	\$793,045.73
05 GOBIERNO TRANSPARENTE	\$517,261.42	\$0.00	\$517,261.42	\$116,539.62	\$400,721.80	\$116,539.62	\$0.00	\$116,539.62	\$116,539.62	\$0.00	\$400,721.80
SERVICIOS PERSONALES											



**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:28 p. m.

Ucr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_Py_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos			Presupuesto Disponible para Comprometer			Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
			Modificado	Comprometido	Disponible	Comprometer	Devengado	No Devengado				
1100	REMUNERACIONES AL PERSONAL C	\$0.00	\$460,899.04	\$116,539.62	\$344,359.42	\$0.00	\$116,539.62	\$116,539.62	\$116,539.62	\$0.00	\$344,359.42	
1130	Sueldos base al personal permanente	\$0.00	\$460,899.04	\$116,539.62	\$344,359.42	\$0.00	\$116,539.62	\$116,539.62	\$116,539.62	\$0.00	\$344,359.42	
1131	Sueldos base al personal permanente	\$0.00	\$460,899.04	\$116,539.62	\$344,359.42	\$0.00	\$116,539.62	\$116,539.62	\$116,539.62	\$0.00	\$344,359.42	
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$56,362.38	\$0.00	\$56,362.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,362.38	
1320	Primas de vacaciones, dominical y grat	\$0.00	\$56,362.38	\$0.00	\$56,362.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,362.38	
1321	Primas de vacaciones, dominical y grat	\$0.00	\$56,362.38	\$0.00	\$56,362.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,362.38	
2000	MATERIALES Y SUMINISTROS	\$0.00	\$74,500.00	\$3,704.91	\$70,795.09	\$0.00	\$3,704.91	\$3,704.91	\$3,704.91	\$0.00	\$70,795.09	
2100	MATERIALES DE ADMINISTRACIÓN, I	\$0.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00	
2110	Materiales, útiles y equipos menores de	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	
2111	Materiales, útiles y equipos menores de	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	
2120	Materiales y útiles de impresión y repro	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
2121	Materiales y útiles de impresión y repro	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
2530	Medicinas y productos farmacéuticos	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
2531	Medicinas y productos farmacéuticos	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	
2600	COMBUSTIBLES, LUBRICANTES Y AL	\$0.00	\$36,000.00	\$3,704.91	\$32,295.09	\$0.00	\$3,704.91	\$3,704.91	\$3,704.91	\$0.00	\$32,295.09	
2610	Combustibles, lubricantes y aditivos	\$0.00	\$36,000.00	\$3,704.91	\$32,295.09	\$0.00	\$3,704.91	\$3,704.91	\$3,704.91	\$0.00	\$32,295.09	
2611	Combustibles, lubricantes y aditivos	\$0.00	\$36,000.00	\$3,704.91	\$32,295.09	\$0.00	\$3,704.91	\$3,704.91	\$3,704.91	\$0.00	\$32,295.09	
3000	SERVICIOS GENERALES	\$0.00	\$84,200.00	\$0.00	\$84,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,200.00	
3360	SERVICIOS PROFESIONALES, CIENTI	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
3310	Servicios legales, de contabilidad, audi	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
3311	Servicios legales, de contabilidad, audi	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	
3400	SERVICIOS FINANCIEROS, BANCARI	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	
3410	Servicios financieros y bancarios	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	
3411	Servicios financieros y bancarios	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
3550	Reparación y mantenimiento de equipo	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
3551	Reparación y mantenimiento de equipo	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
3750	Viajes en el país	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
3751	Viajes en el país	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	
	GOBIERNO TRANSPARENTE	\$0.00	\$685,951.42	\$120,244.53	\$565,706.89	\$0.00	\$120,244.53	\$120,244.53	\$120,244.53	\$0.00	\$565,706.89	



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión: 12/abr./2024 02:28 p. m.

Utr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
06 GOBIERNO ORDENADO											
SERVICIOS PERSONALES	\$5,349,213.09	\$0.00	\$5,349,213.09	\$1,048,159.70	\$4,301,053.39	\$1,048,159.70	\$0.00	\$1,048,159.70	\$1,048,159.70	\$0.00	\$4,301,053.39
1100 REMUNERACIONES AL PERSONAL C	\$4,742,856.08	\$0.00	\$4,742,856.08	\$1,048,159.70	\$3,694,696.38	\$1,048,159.70	\$0.00	\$1,048,159.70	\$1,048,159.70	\$0.00	\$3,694,696.38
1130 Sueldos base al personal permanente	\$4,742,856.08	\$0.00	\$4,742,856.08	\$1,048,159.70	\$3,694,696.38	\$1,048,159.70	\$0.00	\$1,048,159.70	\$1,048,159.70	\$0.00	\$3,694,696.38
1131 Sueldos base al personal permanente	\$4,742,856.08	\$0.00	\$4,742,856.08	\$1,048,159.70	\$3,694,696.38	\$1,048,159.70	\$0.00	\$1,048,159.70	\$1,048,159.70	\$0.00	\$3,694,696.38
1300 REMUNERACIONES ADICIONALES Y	\$606,357.01	\$0.00	\$606,357.01	\$0.00	\$606,357.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606,357.01
1320 Primas de vacaciones, dominical y grat	\$606,357.01	\$0.00	\$606,357.01	\$0.00	\$606,357.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606,357.01
1321 Primas de vacaciones, dominical y grat	\$606,357.01	\$0.00	\$606,357.01	\$0.00	\$606,357.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$606,357.01
2000 MATERIALES Y SUMINISTROS	\$3,665,137.37	\$0.00	\$3,665,137.37	\$1,146,790.40	\$2,518,347.57	\$1,146,790.40	\$0.00	\$1,146,790.40	\$1,146,790.40	\$0.00	\$2,518,347.57
2100 MATERIALES DE ADMINISTRACIÓN, I	\$1,118,137.37	\$0.00	\$1,118,137.37	\$295,845.62	\$822,292.35	\$295,845.62	\$0.00	\$295,845.62	\$295,845.62	\$0.00	\$822,292.35
2110 Materiales, útiles y equipos menores de	\$765,390.00	\$0.00	\$765,390.00	\$139,690.81	\$625,699.19	\$139,690.81	\$0.00	\$139,690.81	\$139,690.81	\$0.00	\$625,699.19
2111 Materiales, útiles y equipos menores de	\$765,390.00	\$0.00	\$765,390.00	\$139,690.81	\$625,699.19	\$139,690.81	\$0.00	\$139,690.81	\$139,690.81	\$0.00	\$625,699.19
2120 Materiales y útiles de impresión y repro	\$131,609.28	\$0.00	\$131,609.28	\$49,875.92	\$81,733.36	\$49,875.92	\$0.00	\$49,875.92	\$49,875.92	\$0.00	\$81,733.36
2121 Materiales y útiles de impresión y repro	\$131,609.28	\$0.00	\$131,609.28	\$49,875.92	\$81,733.36	\$49,875.92	\$0.00	\$49,875.92	\$49,875.92	\$0.00	\$81,733.36
2150 Material impreso e información digital	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
2151 Material impreso e información digital	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
2160 Material de limpieza	\$155,148.69	\$0.00	\$155,148.69	\$106,278.89	\$48,869.80	\$106,278.89	\$0.00	\$106,278.89	\$106,278.89	\$0.00	\$48,869.80
2161 Material de limpieza	\$155,148.69	\$0.00	\$155,148.69	\$106,278.89	\$48,869.80	\$106,278.89	\$0.00	\$106,278.89	\$106,278.89	\$0.00	\$48,869.80
2200 ALIMENTOS Y UTENSILIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2210 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2211 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2400 MATERIALES Y ARTICULOS DE CON:	\$871,000.00	\$0.00	\$871,000.00	\$338,479.78	\$532,520.22	\$338,479.78	\$0.00	\$338,479.78	\$338,479.78	\$0.00	\$532,520.22
2410 Productos minerales no metálicos	\$190,000.00	\$0.00	\$190,000.00	\$189,897.79	\$102.21	\$189,897.79	\$0.00	\$189,897.79	\$189,897.79	\$0.00	\$102.21
2411 Productos minerales no metálicos	\$190,000.00	\$0.00	\$190,000.00	\$189,897.79	\$102.21	\$189,897.79	\$0.00	\$189,897.79	\$189,897.79	\$0.00	\$102.21
2420 Cemento y productos de concreto	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2421 Cemento y productos de concreto	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2470 Artículos metálicos para la construcción	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2471 Artículos metálicos para la construcción	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2490 Otros materiales y artículos de constui	\$520,000.00	\$0.00	\$520,000.00	\$148,581.99	\$371,418.01	\$148,581.99	\$0.00	\$148,581.99	\$148,581.99	\$0.00	\$371,418.01
2491 Otros materiales y artículos de constui	\$520,000.00	\$0.00	\$520,000.00	\$148,581.99	\$371,418.01	\$148,581.99	\$0.00	\$148,581.99	\$148,581.99	\$0.00	\$371,418.01
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00



Utr: supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y 12/abr./2024
 hora de Impresión 02:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024		Ampliaciones / (Reducciones)	Egresos Modificado		Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
	Egresos			Egresos	Comprometido	Comprometido							
2530	Medicinas y productos farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2531	Medicinas y productos farmacéuticos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$1,540,000.00	\$0.00	\$1,540,000.00	\$486,212.00	\$1,043,788.00	\$486,212.00	\$486,212.00	\$0.00	\$486,212.00	\$486,212.00	\$0.00	\$1,043,788.00
2610	Combustibles, lubricantes y aditivos	\$1,540,000.00	\$0.00	\$1,540,000.00	\$486,212.00	\$1,043,788.00	\$486,212.00	\$486,212.00	\$0.00	\$486,212.00	\$486,212.00	\$0.00	\$1,043,788.00
2611	Combustibles, lubricantes y aditivos	\$1,540,000.00	\$0.00	\$1,540,000.00	\$486,212.00	\$1,043,788.00	\$486,212.00	\$486,212.00	\$0.00	\$486,212.00	\$486,212.00	\$0.00	\$1,043,788.00
2900	HERRAMIENTAS, REFACCIONES Y AI	\$82,000.00	\$0.00	\$82,000.00	\$16,253.00	\$65,747.00	\$16,253.00	\$16,253.00	\$0.00	\$16,253.00	\$16,253.00	\$0.00	\$65,747.00
2910	Herramientas menores	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
2911	Herramientas menores	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
2940	Refacciones y accesorios menores de i	\$45,000.00	\$0.00	\$45,000.00	\$16,253.00	\$28,747.00	\$16,253.00	\$16,253.00	\$0.00	\$16,253.00	\$16,253.00	\$0.00	\$28,747.00
2941	Refacciones y accesorios menores de i	\$45,000.00	\$0.00	\$45,000.00	\$16,253.00	\$28,747.00	\$16,253.00	\$16,253.00	\$0.00	\$16,253.00	\$16,253.00	\$0.00	\$28,747.00
2990	Refacciones y accesorios menores otr	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2991	Refacciones y accesorios menores otr	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3000	SERVICIOS GENERALES	\$1,828,000.00	\$6,479.30	\$1,834,479.30	\$321,655.41	\$1,512,823.89	\$321,655.41	\$321,655.41	\$0.00	\$321,655.41	\$321,655.41	\$0.00	\$1,512,823.89
3100	SERVICIOS BÁSICOS	\$370,000.00	\$6,479.30	\$376,479.30	\$103,688.25	\$272,791.05	\$103,688.25	\$103,688.25	\$0.00	\$103,688.25	\$103,688.25	\$0.00	\$272,791.05
3110	Energía eléctrica	\$156,000.00	\$0.00	\$156,000.00	\$17,093.00	\$138,907.00	\$17,093.00	\$17,093.00	\$0.00	\$17,093.00	\$17,093.00	\$0.00	\$138,907.00
3111	Energía eléctrica	\$156,000.00	\$0.00	\$156,000.00	\$17,093.00	\$138,907.00	\$17,093.00	\$17,093.00	\$0.00	\$17,093.00	\$17,093.00	\$0.00	\$138,907.00
3130	Agua	\$70,000.00	\$6,479.30	\$76,479.30	\$76,479.25	\$0.05	\$76,479.25	\$76,479.25	\$0.00	\$76,479.25	\$76,479.25	\$0.00	\$0.05
3131	Agua	\$70,000.00	\$6,479.30	\$76,479.30	\$76,479.25	\$0.05	\$76,479.25	\$76,479.25	\$0.00	\$76,479.25	\$76,479.25	\$0.00	\$0.05
3140	Telefonía tradicional	\$120,000.00	\$0.00	\$120,000.00	\$7,716.00	\$112,284.00	\$7,716.00	\$7,716.00	\$0.00	\$7,716.00	\$7,716.00	\$0.00	\$112,284.00
3141	Telefonía tradicional	\$120,000.00	\$0.00	\$120,000.00	\$7,716.00	\$112,284.00	\$7,716.00	\$7,716.00	\$0.00	\$7,716.00	\$7,716.00	\$0.00	\$112,284.00
3160	Servicios de telecomunicaciones y saté	\$24,000.00	\$0.00	\$24,000.00	\$2,400.00	\$21,600.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$21,600.00
3161	Servicios de telecomunicaciones y saté	\$24,000.00	\$0.00	\$24,000.00	\$2,400.00	\$21,600.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$21,600.00
3200	SERVICIOS DE ARRENDAMIENTO	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3290	Otros arrendamientos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3291	Otros arrendamientos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3400	SERVICIOS FINANCIEROS, BANCARI	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3470	Fletes y manobras	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3471	Fletes y manobras	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$1,333,000.00	\$0.00	\$1,333,000.00	\$217,967.16	\$1,115,032.84	\$217,967.16	\$217,967.16	\$0.00	\$217,967.16	\$217,967.16	\$0.00	\$1,115,032.84
3510	Conservación y mantenimiento menor	\$600,000.00	\$0.00	\$600,000.00	\$41,735.50	\$558,264.50	\$41,735.50	\$41,735.50	\$0.00	\$41,735.50	\$41,735.50	\$0.00	\$558,264.50
3511	Conservación y mantenimiento menor	\$600,000.00	\$0.00	\$600,000.00	\$41,735.50	\$558,264.50	\$41,735.50	\$41,735.50	\$0.00	\$41,735.50	\$41,735.50	\$0.00	\$558,264.50
3590	Reparación y mantenimiento de equipo	\$720,000.00	\$0.00	\$720,000.00	\$176,231.66	\$543,768.34	\$176,231.66	\$176,231.66	\$0.00	\$176,231.66	\$176,231.66	\$0.00	\$543,768.34



Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

**H. AYUNTAMIENTO DE ACUITZIO
MICHHOACAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
				Egresos Comprometido	Disponibilidad						
3551	Reparación y mantenimiento de equipo	\$0.00	\$720,000.00	\$176,231.66	\$543,768.34	\$176,231.66	\$0.00	\$176,231.66	\$0.00	\$0.00	\$543,768.34
3590	Servicios de jardinería y fumigación	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
3591	Servicios de jardinería y fumigación	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
3900	OTROS SERVICIOS GENERALES	\$6.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3990	Otros servicios generales	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3991	Otros servicios generales	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
GOBIERNO ORDENADO		\$6,479.30	\$70,848,930.36	\$2,516,605.51	\$6,332,724.85	\$2,516,605.51	\$0.00	\$2,516,605.51	\$0.00	\$0.00	\$6,332,724.85
07 GOBIERNO RESPONSABLE											
1000	SERVICIOS PERSONALES	\$2,157,359.78	\$2,157,359.78	\$308,011.34	\$1,849,348.44	\$308,011.34	\$0.00	\$308,011.34	\$0.00	\$0.00	\$1,849,348.44
1100	REMUNERACIONES AL PERSONAL C	\$2,019,875.36	\$2,019,875.36	\$308,011.34	\$1,711,864.02	\$308,011.34	\$0.00	\$308,011.34	\$0.00	\$0.00	\$1,711,864.02
1130	Sueldos base al personal permanente	\$2,019,875.36	\$2,019,875.36	\$308,011.34	\$1,711,864.02	\$308,011.34	\$0.00	\$308,011.34	\$0.00	\$0.00	\$1,711,864.02
1131	Sueldos base al personal permanente	\$2,019,875.36	\$2,019,875.36	\$308,011.34	\$1,711,864.02	\$308,011.34	\$0.00	\$308,011.34	\$0.00	\$0.00	\$1,711,864.02
1300	REMUNERACIONES ADICIONALES Y	\$137,484.42	\$137,484.42	\$0.00	\$137,484.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,484.42
1320	Primas de vacaciones, dominical y grat	\$137,484.42	\$137,484.42	\$0.00	\$137,484.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,484.42
1321	Primas de vacaciones, dominical y grat	\$137,484.42	\$137,484.42	\$0.00	\$137,484.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,484.42
2000	MATERIALES Y SUMINISTROS	\$60,000.00	\$60,000.00	\$36,407.06	\$23,592.94	\$36,407.06	\$0.00	\$36,407.06	\$0.00	\$0.00	\$23,592.94
2100	MATERIALES DE ADMINISTRACIÓN, I	\$30,000.00	\$30,000.00	\$16,519.55	\$13,480.45	\$16,519.55	\$0.00	\$16,519.55	\$0.00	\$0.00	\$13,480.45
2110	Materiales, útiles y equipos menores de	\$30,000.00	\$30,000.00	\$16,519.55	\$13,480.45	\$16,519.55	\$0.00	\$16,519.55	\$0.00	\$0.00	\$13,480.45
2111	Materiales, útiles y equipos menores de	\$30,000.00	\$30,000.00	\$16,519.55	\$13,480.45	\$16,519.55	\$0.00	\$16,519.55	\$0.00	\$0.00	\$13,480.45
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2530	Medicinas y productos farmacéuticos	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2531	Medicinas y productos farmacéuticos	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AL	\$24,000.00	\$24,000.00	\$19,887.51	\$4,112.49	\$19,887.51	\$0.00	\$19,887.51	\$0.00	\$0.00	\$4,112.49
2610	Combustibles, lubricantes y aditivos	\$24,000.00	\$24,000.00	\$19,887.51	\$4,112.49	\$19,887.51	\$0.00	\$19,887.51	\$0.00	\$0.00	\$4,112.49
2611	Combustibles, lubricantes y aditivos	\$24,000.00	\$24,000.00	\$19,887.51	\$4,112.49	\$19,887.51	\$0.00	\$19,887.51	\$0.00	\$0.00	\$4,112.49
3000	SERVICIOS GENERALES	\$1,283,000.00	\$1,283,000.00	\$352,757.42	\$930,242.58	\$352,757.42	\$0.00	\$352,757.42	\$0.00	\$0.00	\$930,242.58
3200	SERVICIOS DE ARRENDAMIENTO	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3290	Otros arrendamientos	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3291	Otros arrendamientos	\$37,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3300	SERVICIOS PROFESIONALES, CIENTI	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3340	Servicios de capacitación	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHHOACAN DE OCAMPO**

Estatos Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024 02:28 p. m.

Ustr. supervisor
Rep. rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos		Ampliaciones /		Egresos		Egresos		Presupuesto		Egresos Ejercido		Pagado		Cuentas por		Subejercicio
	Aprobado Al 31/12/2024	Modificado	Comprometido	Reducciones)	Modificado	Comprometido	Disponible para Comprometer	Devenigado	No Devenigado	Egresos Ejercido	Pagado	Pagado	Pagada	Deuda			
3341 Servicios de capacitación	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3400 SERVICIOS FINANCIEROS, BANCARI	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$1,443.04	\$33,556.96	\$1,443.04	\$0.00	\$1,443.04	\$0.00	\$1,443.04	\$0.00	\$1,443.04	\$0.00	\$0.00	\$33,556.96
3410 Servicios financieros y bancarios	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$1,443.04	\$33,556.96	\$1,443.04	\$0.00	\$1,443.04	\$0.00	\$1,443.04	\$0.00	\$1,443.04	\$0.00	\$0.00	\$33,556.96
3411 Servicios financieros y bancarios	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$1,443.04	\$33,556.96	\$1,443.04	\$0.00	\$1,443.04	\$0.00	\$1,443.04	\$0.00	\$1,443.04	\$0.00	\$0.00	\$33,556.96
3500 SERVICIOS DE INSTALACION, REPAF	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$15,629.78	\$4,370.22	\$15,629.78	\$0.00	\$15,629.78	\$0.00	\$15,629.78	\$0.00	\$15,629.78	\$0.00	\$0.00	\$4,370.22
3550 Reparación y mantenimiento de equipo	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$15,629.78	\$4,370.22	\$15,629.78	\$0.00	\$15,629.78	\$0.00	\$15,629.78	\$0.00	\$15,629.78	\$0.00	\$0.00	\$4,370.22
3551 Reparación y mantenimiento de equipo	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$15,629.78	\$4,370.22	\$15,629.78	\$0.00	\$15,629.78	\$0.00	\$15,629.78	\$0.00	\$15,629.78	\$0.00	\$0.00	\$4,370.22
3700 SERVICIOS DE TRASLADOS Y VIATIC	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3750 Viáticos en el país	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3751 Viáticos en el país	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3800 OTROS SERVICIOS GENERALES	\$1,163,000.00	\$1,163,000.00	\$0.00	\$0.00	\$1,163,000.00	\$335,684.60	\$827,315.40	\$335,684.60	\$0.00	\$335,684.60	\$0.00	\$335,684.60	\$0.00	\$335,684.60	\$0.00	\$0.00	\$827,315.40
3820 Impuestos y derechos	\$360,000.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$95,015.60	\$264,984.40	\$95,015.60	\$0.00	\$95,015.60	\$0.00	\$95,015.60	\$0.00	\$95,015.60	\$0.00	\$0.00	\$264,984.40
3821 Impuestos y derechos	\$360,000.00	\$360,000.00	\$0.00	\$0.00	\$360,000.00	\$95,015.60	\$264,984.40	\$95,015.60	\$0.00	\$95,015.60	\$0.00	\$95,015.60	\$0.00	\$95,015.60	\$0.00	\$0.00	\$264,984.40
3850 Penas, multas, accesos y actualizaci	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3851 Penas, multas, accesos y actualizaci	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3860 Impuesto sobre nóminas y otros que se	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$240,669.00	\$559,331.00	\$240,669.00	\$0.00	\$240,669.00	\$0.00	\$240,669.00	\$0.00	\$240,669.00	\$0.00	\$0.00	\$559,331.00
3881 Impuesto sobre nóminas y otros que se	\$800,000.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$240,669.00	\$559,331.00	\$240,669.00	\$0.00	\$240,669.00	\$0.00	\$240,669.00	\$0.00	\$240,669.00	\$0.00	\$0.00	\$559,331.00
GOBIERNO RESPONSABLE	\$3,500,359.78	\$3,500,359.78	\$0.00	\$0.00	\$3,500,359.78	\$597,175.82	\$2,803,183.96	\$597,175.82	\$0.00	\$597,175.82	\$0.00	\$597,175.82	\$0.00	\$597,175.82	\$0.00	\$0.00	\$2,803,183.96

08 GOBIERNO DE OBRAS, MEJORANDO LA INFRAESTRUCTURA

1000 SERVICIOS PERSONALES	\$1,895,637.06	\$1,895,637.06	\$0.00	\$0.00	\$1,895,637.06	\$424,170.12	\$1,471,466.94	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$0.00	\$1,471,466.94
1100 REMUNERACIONES AL PERSONAL D	\$1,685,010.72	\$1,685,010.72	\$0.00	\$0.00	\$1,685,010.72	\$424,170.12	\$1,260,840.60	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$0.00	\$1,260,840.60
1130 Sueldos base al personal permanente	\$1,685,010.72	\$1,685,010.72	\$0.00	\$0.00	\$1,685,010.72	\$424,170.12	\$1,260,840.60	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$0.00	\$1,260,840.60
1131 Sueldos base al personal permanente	\$1,685,010.72	\$1,685,010.72	\$0.00	\$0.00	\$1,685,010.72	\$424,170.12	\$1,260,840.60	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$0.00	\$1,260,840.60
1300 REMUNERACIONES ADICIONALES Y	\$210,626.34	\$210,626.34	\$0.00	\$0.00	\$210,626.34	\$0.00	\$210,626.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,626.34
1320 Primas de vacaciones, dominical y grat	\$210,626.34	\$210,626.34	\$0.00	\$0.00	\$210,626.34	\$0.00	\$210,626.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,626.34
1321 Primas de vacaciones, dominical y grat	\$210,626.34	\$210,626.34	\$0.00	\$0.00	\$210,626.34	\$0.00	\$210,626.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,626.34
MATERIALES Y SUMINISTROS	\$1,303,000.00	\$1,310,486.95	\$7,486.95	\$0.00	\$1,310,486.95	\$516,531.26	\$793,955.69	\$516,531.26	\$0.00	\$516,531.26	\$0.00	\$516,531.26	\$0.00	\$516,531.26	\$0.00	\$0.00	\$793,955.69
2100 MATERIALES DE ADMINISTRACION, I	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$7,486.92	\$48,000.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$0.00	\$48,000.00
2110 Materiales, útiles y equipos menores de	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$7,486.92	\$36,000.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$0.00	\$36,000.00
2111 Materiales, útiles y equipos menores de	\$36,000.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$7,486.92	\$36,000.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$0.00	\$36,000.00
2120 Materiales y útiles de impresión y repro	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024



Usr: supervisor
 Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Fecha y hora de Impresión: 12/abr./2024 02:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos		Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
			Modificado	Comprometido	Egresos	Disponibilidad					Subejercicio	Pagar Deuda
2121	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2200	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2210	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2211	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2400	\$250,000.00	\$0.00	\$250,000.00	\$29,000.00	\$221,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$221,000.00
2410	\$250,000.00	\$0.00	\$250,000.00	\$29,000.00	\$221,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$221,000.00
2411	\$250,000.00	\$0.00	\$250,000.00	\$29,000.00	\$221,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$221,000.00
2500	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2530	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2600	\$1,000,000.00	\$0.00	\$1,000,000.00	\$480,044.34	\$519,955.66	\$0.00	\$480,044.34	\$0.00	\$480,044.34	\$480,044.34	\$0.00	\$519,955.66
2610	\$1,000,000.00	\$0.00	\$1,000,000.00	\$480,044.34	\$519,955.66	\$0.00	\$480,044.34	\$0.00	\$480,044.34	\$480,044.34	\$0.00	\$519,955.66
2611	\$1,000,000.00	\$0.00	\$1,000,000.00	\$480,044.34	\$519,955.66	\$0.00	\$480,044.34	\$0.00	\$480,044.34	\$480,044.34	\$0.00	\$519,955.66
3000	\$670,552.00	\$19,542.05	\$690,094.05	\$174,611.22	\$515,482.83	\$0.00	\$174,611.22	\$0.00	\$174,611.22	\$174,611.22	\$0.00	\$515,482.83
3200	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3260	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3261	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3300	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3320	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3321	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3400	\$4,000.00	\$0.00	\$4,000.00	\$1,485.75	\$2,514.25	\$0.00	\$1,485.75	\$0.00	\$1,485.75	\$1,485.75	\$0.00	\$2,514.25
3410	\$4,000.00	\$0.00	\$4,000.00	\$1,485.75	\$2,514.25	\$0.00	\$1,485.75	\$0.00	\$1,485.75	\$1,485.75	\$0.00	\$2,514.25
3411	\$4,000.00	\$0.00	\$4,000.00	\$1,485.75	\$2,514.25	\$0.00	\$1,485.75	\$0.00	\$1,485.75	\$1,485.75	\$0.00	\$2,514.25
3500	\$373,552.00	\$19,542.05	\$393,094.05	\$173,125.47	\$219,968.58	\$0.00	\$173,125.47	\$0.00	\$173,125.47	\$173,125.47	\$0.00	\$219,968.58
3520	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,552.00
3521	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,552.00
3550	\$160,000.00	\$19,542.05	\$179,542.05	\$57,601.00	\$121,941.05	\$0.00	\$57,601.00	\$0.00	\$57,601.00	\$57,601.00	\$0.00	\$121,941.05
3551	\$160,000.00	\$19,542.05	\$179,542.05	\$57,601.00	\$121,941.05	\$0.00	\$57,601.00	\$0.00	\$57,601.00	\$57,601.00	\$0.00	\$121,941.05
3570	\$200,000.00	\$0.00	\$200,000.00	\$115,524.47	\$84,475.53	\$0.00	\$115,524.47	\$0.00	\$115,524.47	\$115,524.47	\$0.00	\$84,475.53
3571	\$200,000.00	\$0.00	\$200,000.00	\$115,524.47	\$84,475.53	\$0.00	\$115,524.47	\$0.00	\$115,524.47	\$115,524.47	\$0.00	\$84,475.53
3700	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3750	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00



Utr. supervisor
Rep. rptEstadoAnalíticoPresupuestoEgresos_PY_EX

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
				Egresos Comprobado	Disponibilidad					Egresos Ejercido	Pagado
3751	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
6000	\$19,833,504.00	-\$27,029.00	\$19,806,475.00	\$17,742,545.87	\$2,063,929.13	\$2,063,929.13	\$0.00	\$2,063,929.13	\$0.00	\$0.00	\$17,742,545.87
6100	OBRA PÚBLICA EN BIENES DE DOMI		\$19,150,739.50	\$17,086,810.37	\$2,063,929.13	\$2,063,929.13	\$0.00	\$2,063,929.13	\$0.00	\$0.00	\$17,086,810.37
6110	Edificación habitacional	\$0.00	\$410,000.00	\$170,965.76	\$239,034.24	\$239,034.24	\$0.00	\$239,034.24	\$0.00	\$0.00	\$170,965.76
6111	Edificación habitacional	\$0.00	\$410,000.00	\$170,965.76	\$239,034.24	\$239,034.24	\$0.00	\$239,034.24	\$0.00	\$0.00	\$170,965.76
6130	Construcción de obras para el abasteci	\$0.00	\$3,285,000.00	\$2,460,196.82	\$824,803.18	\$824,803.18	\$0.00	\$824,803.18	\$0.00	\$0.00	\$2,460,196.82
6131	Construcción de obras para el abasteci	\$0.00	\$3,285,000.00	\$2,460,196.82	\$824,803.18	\$824,803.18	\$0.00	\$824,803.18	\$0.00	\$0.00	\$2,460,196.82
6140	División de terrenos y construcción de r	\$0.00	\$6,292,627.76	\$6,292,627.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,292,627.76
6141	División de terrenos y construcción de r	\$0.00	\$6,292,627.76	\$6,292,627.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,292,627.76
6150	Construcción de vías de comunicación	\$0.00	\$7,163,111.74	\$1,000,091.71	\$1,000,091.71	\$1,000,091.71	\$0.00	\$1,000,091.71	\$0.00	\$0.00	\$6,163,020.03
6151	Construcción de vías de comunicación	\$0.00	\$7,163,111.74	\$1,000,091.71	\$1,000,091.71	\$1,000,091.71	\$0.00	\$1,000,091.71	\$0.00	\$0.00	\$6,163,020.03
6300	PROYECTOS PRODUCTIVOS Y ACCIC		\$682,764.50	\$655,735.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,735.50
6310	Estudios, formulación y evaluación de f	-\$27,029.00	\$682,764.50	\$655,735.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,735.50
6311	Estudios, formulación y evaluación de f	-\$27,029.00	\$682,764.50	\$655,735.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,735.50
GOBIERNO DE OBRAS, MEJOT	\$23,702,693.06	\$0.00	\$23,702,693.06	\$20,523,451.33	\$3,179,241.73	\$3,179,241.73	\$0.00	\$3,179,241.73	\$0.00	\$0.00	\$20,523,451.33
1000	SERVICIOS PERSONALES		\$110,385.45	\$110,385.45	\$24,530.10	\$24,530.10	\$0.00	\$24,530.10	\$0.00	\$0.00	\$85,855.35
1100	REMUNERACIONES AL PERSONAL C	\$0.00	\$86,120.40	\$86,120.40	\$24,530.10	\$24,530.10	\$0.00	\$24,530.10	\$0.00	\$0.00	\$61,590.30
1130	Sueldos base al personal permanente	\$0.00	\$86,120.40	\$86,120.40	\$24,530.10	\$24,530.10	\$0.00	\$24,530.10	\$0.00	\$0.00	\$61,590.30
1131	Sueldos base al personal permanente	\$0.00	\$86,120.40	\$86,120.40	\$24,530.10	\$24,530.10	\$0.00	\$24,530.10	\$0.00	\$0.00	\$61,590.30
1300	REMUNERACIONES ADICIONALES Y		\$12,265.05	\$12,265.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,265.05
1320	Primas de vacaciones, dominical y grat	\$0.00	\$12,265.05	\$12,265.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,265.05
1321	Primas de vacaciones, dominical y grat	\$0.00	\$12,265.05	\$12,265.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,265.05
2000	MATERIALES Y SUMINISTROS		\$9,809.00	\$9,809.00	\$683.76	\$683.76	\$0.00	\$683.76	\$0.00	\$0.00	\$9,125.24
2100	MATERIALES DE ADMINISTRACIÓN, I	\$0.00	\$3,289.00	\$3,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,289.00
2110	Materiales, útiles y equipos menores de	\$0.00	\$889.00	\$889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889.00
2111	Materiales, útiles y equipos menores de	\$0.00	\$889.00	\$889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889.00
2120	Materiales y útiles de impresión y repro	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2121	Materiales y útiles de impresión y repro	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2500	PRODUCTOS QUÍMICOS, FARMACEU		\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



Usu: supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
 Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión: 12/abr./2024 02:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado AI 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Egresos Disponible para Comprometer	Egresos Disponible para Comprometer						
2531	Medicinas y productos farmacéuticos	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$0.00	\$5,520.00	\$683.70	\$4,836.30	\$683.70	\$683.70	\$0.00	\$683.70	\$683.70	\$0.00	\$4,836.30
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,520.00	\$683.70	\$4,836.30	\$683.70	\$683.70	\$0.00	\$683.70	\$683.70	\$0.00	\$4,836.30
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,520.00	\$683.70	\$4,836.30	\$683.70	\$683.70	\$0.00	\$683.70	\$683.70	\$0.00	\$4,836.30
3000	SERVICIOS GENERALES	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3600	SERVICIOS DE INSTALACIÓN, REPAF	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3520	Instalación, reparación y mantenimiento	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3521	Instalación, reparación y mantenimiento	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	GOBIERNO CON VISIÓN	\$0.00	\$121,194.45	\$25,213.80	\$95,980.65	\$25,213.80	\$0.00	\$0.00	\$25,213.80	\$25,213.80	\$0.00	\$95,980.65
10	GOBIERNO DE BIENESTAR	\$0.00	\$625,489.85	\$83,299.34	\$532,170.51	\$83,299.34	\$0.00	\$0.00	\$83,299.34	\$83,299.34	\$0.00	\$532,170.51
1000	SERVICIOS PERSONALES	\$0.00	\$625,489.85	\$83,299.34	\$532,170.51	\$83,299.34	\$0.00	\$0.00	\$83,299.34	\$83,299.34	\$0.00	\$532,170.51
1100	REMUNERACIONES AL PERSONAL C	\$0.00	\$555,973.20	\$83,299.34	\$462,673.86	\$83,299.34	\$0.00	\$0.00	\$83,299.34	\$83,299.34	\$0.00	\$462,673.86
1130	Sueldos base al personal permanente	\$0.00	\$555,973.20	\$83,299.34	\$462,673.86	\$83,299.34	\$0.00	\$0.00	\$83,299.34	\$83,299.34	\$0.00	\$462,673.86
1131	Sueldos base al personal permanente	\$0.00	\$555,973.20	\$83,299.34	\$462,673.86	\$83,299.34	\$0.00	\$0.00	\$83,299.34	\$83,299.34	\$0.00	\$462,673.86
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$89,496.65	\$0.00	\$89,496.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,496.65
1320	Primas de vacaciones, dominical y grat	\$0.00	\$89,496.65	\$0.00	\$89,496.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,496.65
1321	Primas de vacaciones, dominical y grat	\$0.00	\$89,496.65	\$0.00	\$89,496.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,496.65
2000	MATERIALES Y SUMINISTROS	\$0.00	\$18,500.00	\$5,390.65	\$13,109.35	\$5,390.65	\$0.00	\$0.00	\$5,390.65	\$5,390.65	\$0.00	\$13,109.35
2100	MATERIALES DE ADMINISTRACIÓN, I	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
2110	Materiales, útiles y equipos menores de	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2111	Materiales, útiles y equipos menores de	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2120	Materiales y útiles de impresión y repro	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
2121	Materiales y útiles de impresión y repro	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
2160	Material de limpieza	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2161	Material de limpieza	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$0.00	\$8,000.00	\$5,390.65	\$2,609.35	\$5,390.65	\$0.00	\$0.00	\$5,390.65	\$5,390.65	\$0.00	\$2,609.35
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,000.00	\$5,390.65	\$2,609.35	\$5,390.65	\$0.00	\$0.00	\$5,390.65	\$5,390.65	\$0.00	\$2,609.35
2611	Combustibles, lubricantes y aditivos	\$0.00	\$8,000.00	\$5,390.65	\$2,609.35	\$5,390.65	\$0.00	\$0.00	\$5,390.65	\$5,390.65	\$0.00	\$2,609.35



Utr supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:28 p. m.

Ejercicio del Presupuesto	Egresos		Presupuesto		Egresos Ejercido	Pagado	Cuentas por	
	Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido			Disponible para Comprometer	Deuda
GOBIERNO DE BIENESTAR	\$643,969.85	\$0.00	\$643,969.85	\$98,689.99	\$98,689.99	\$98,689.99	\$0.00	\$545,279.86
11 GOBIERNO, PROGRESO PARA EL CAMPO								
1000 SERVICIOS PERSONALES	\$391,748.67	\$0.00	\$391,748.67	\$87,055.26	\$87,055.26	\$87,055.26	\$0.00	\$304,693.41
1100 REMUNERACIONES AL PERSONAL C	\$348,221.04	\$0.00	\$348,221.04	\$87,055.26	\$87,055.26	\$87,055.26	\$0.00	\$261,165.78
1130 Sueltos base al personal permanente	\$348,221.04	\$0.00	\$348,221.04	\$87,055.26	\$87,055.26	\$87,055.26	\$0.00	\$261,165.78
1131 Sueltos base al personal permanente	\$348,221.04	\$0.00	\$348,221.04	\$87,055.26	\$87,055.26	\$87,055.26	\$0.00	\$261,165.78
1300 REMUNERACIONES ADICIONALES Y	\$43,527.63	\$0.00	\$43,527.63	\$0.00	\$0.00	\$0.00	\$0.00	\$43,527.63
1320 Primas de vacaciones, dominical y grat	\$43,527.63	\$0.00	\$43,527.63	\$0.00	\$0.00	\$0.00	\$0.00	\$43,527.63
1321 Primas de vacaciones, dominical y grat	\$43,527.63	\$0.00	\$43,527.63	\$0.00	\$0.00	\$0.00	\$0.00	\$43,527.63
2000 MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$4,600.50	\$4,600.50	\$4,600.50	\$0.00	\$76,399.50
2100 MATERIALES DE ADMINISTRACIÓN, I	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2110 Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2111 Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2210 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2211 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2530 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2531 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2600 COMBUSTIBLES, LUBRICANTES Y AI	\$60,000.00	\$0.00	\$60,000.00	\$4,600.50	\$4,600.50	\$4,600.50	\$0.00	\$55,399.50
2610 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$4,600.50	\$4,600.50	\$4,600.50	\$0.00	\$55,399.50
2611 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$4,600.50	\$4,600.50	\$4,600.50	\$0.00	\$55,399.50
3000 SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3300 SERVICIOS PROFESIONALES, CIENTI	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3330 Servicios de consultoría administrativa,	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3331 Servicios de consultoría administrativa,	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
GOBIERNO, PROGRESO PARA	\$484,748.67	\$0.00	\$484,748.67	\$91,655.76	\$91,655.76	\$91,655.76	\$0.00	\$393,092.91
12 GOBIERNO, DE IGUALDAD DE GÉNERO								
1000 SERVICIOS PERSONALES	\$195,350.09	\$0.00	\$195,350.09	\$43,420.02	\$43,420.02	\$43,420.02	\$0.00	\$151,970.07
1100 REMUNERACIONES AL PERSONAL C	\$173,680.08	\$0.00	\$173,680.08	\$43,420.02	\$43,420.02	\$43,420.02	\$0.00	\$130,260.06



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:28 p. m.

Ucr: supervisor
Rep.: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1130	\$173,660.06	\$0.00	\$173,660.06	\$43,420.02	\$130,260.06	\$43,420.02	\$0.00	\$43,420.02	\$43,420.02	\$0.00	\$130,260.06
1131	\$173,660.06	\$0.00	\$173,660.06	\$43,420.02	\$130,260.06	\$43,420.02	\$0.00	\$43,420.02	\$43,420.02	\$0.00	\$130,260.06
1300	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,710.01
1320	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,710.01
1321	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,710.01
2000	\$16,000.00	\$0.00	\$16,000.00	\$3,238.53	\$12,761.47	\$3,238.53	\$0.00	\$3,238.53	\$3,238.53	\$0.00	\$12,761.47
2100	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2110	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2111	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2120	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2121	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2600	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2650	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2651	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2600	\$12,000.00	\$0.00	\$12,000.00	\$3,238.53	\$8,761.47	\$3,238.53	\$0.00	\$3,238.53	\$3,238.53	\$0.00	\$8,761.47
2610	\$12,000.00	\$0.00	\$12,000.00	\$3,238.53	\$8,761.47	\$3,238.53	\$0.00	\$3,238.53	\$3,238.53	\$0.00	\$8,761.47
2611	\$12,000.00	\$0.00	\$12,000.00	\$3,238.53	\$8,761.47	\$3,238.53	\$0.00	\$3,238.53	\$3,238.53	\$0.00	\$8,761.47
Gobierno, de Igualdad de	\$211,390.09	\$0.00	\$211,390.09	\$46,658.55	\$164,731.54	\$46,658.55	\$0.00	\$46,658.55	\$46,658.55	\$0.00	\$164,731.54

13 GOBIERNO, EN RESCATE DE LA IDENTIDAD CULTURAL

1000	\$714,727.24	\$0.00	\$714,727.24	\$156,606.06	\$558,121.18	\$156,606.06	\$0.00	\$156,606.06	\$156,606.06	\$0.00	\$558,121.18
1100	\$636,424.24	\$0.00	\$636,424.24	\$156,606.06	\$479,818.18	\$156,606.06	\$0.00	\$156,606.06	\$156,606.06	\$0.00	\$479,818.18
1130	\$636,424.24	\$0.00	\$636,424.24	\$156,606.06	\$479,818.18	\$156,606.06	\$0.00	\$156,606.06	\$156,606.06	\$0.00	\$479,818.18
1131	\$636,424.24	\$0.00	\$636,424.24	\$156,606.06	\$479,818.18	\$156,606.06	\$0.00	\$156,606.06	\$156,606.06	\$0.00	\$479,818.18
1300	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,303.00
1320	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,303.00
1321	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,303.00
2000	\$71,900.00	\$0.00	\$71,900.00	\$19,141.39	\$52,758.61	\$19,141.39	\$0.00	\$19,141.39	\$19,141.39	\$0.00	\$52,758.61
2100	\$45,900.00	\$0.00	\$45,900.00	\$6,360.00	\$39,520.00	\$6,360.00	\$0.00	\$6,360.00	\$6,360.00	\$0.00	\$39,520.00
2110	\$26,400.00	\$0.00	\$26,400.00	\$6,360.00	\$20,020.00	\$6,360.00	\$0.00	\$6,360.00	\$6,360.00	\$0.00	\$20,020.00
2111	\$26,400.00	\$0.00	\$26,400.00	\$6,360.00	\$20,020.00	\$6,360.00	\$0.00	\$6,360.00	\$6,360.00	\$0.00	\$20,020.00
2160	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00



Utr. supervisor
Rep. rptEstadoAnaliticoPresupuestoEgresos_PY_EX

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2161	Material de limpieza	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AL	\$0.00	\$24,000.00	\$12,761.39	\$11,238.61	\$12,761.39	\$0.00	\$12,761.39	\$12,761.39	\$0.00	\$11,238.61
2610	Combustibles, lubricantes y aditivos	\$0.00	\$24,000.00	\$12,761.39	\$11,238.61	\$12,761.39	\$0.00	\$12,761.39	\$12,761.39	\$0.00	\$11,238.61
2611	Combustibles, lubricantes y aditivos	\$0.00	\$24,000.00	\$12,761.39	\$11,238.61	\$12,761.39	\$0.00	\$12,761.39	\$12,761.39	\$0.00	\$11,238.61
3000	SERVICIOS GENERALES	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
3750	Viáticos en el país	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
3751	Viáticos en el país	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
	GOBIERNO, EN RESCATE DE I	\$0.00	\$807,027.24	\$175,747.45	\$631,279.79	\$175,747.45	\$0.00	\$175,747.45	\$175,747.45	\$0.00	\$631,279.79
1000	GOBIERNO, INTEGRANDO A LOS JÓVENES POR MEDIO DEL DEPORTE	\$0.00	\$434,338.74	\$88,455.23	\$345,883.51	\$88,455.23	\$0.00	\$88,455.23	\$88,455.23	\$0.00	\$345,883.51
1100	SERVICIOS PERSONALES	\$0.00	\$386,078.88	\$88,455.23	\$297,623.65	\$88,455.23	\$0.00	\$88,455.23	\$88,455.23	\$0.00	\$297,623.65
1130	REMUNERACIONES AL PERSONAL C	\$0.00	\$386,078.88	\$88,455.23	\$297,623.65	\$88,455.23	\$0.00	\$88,455.23	\$88,455.23	\$0.00	\$297,623.65
1131	Sueldos base al personal permanente	\$0.00	\$386,078.88	\$88,455.23	\$297,623.65	\$88,455.23	\$0.00	\$88,455.23	\$88,455.23	\$0.00	\$297,623.65
1300	Sueldos base al personal permanente	\$0.00	\$386,078.88	\$88,455.23	\$297,623.65	\$88,455.23	\$0.00	\$88,455.23	\$88,455.23	\$0.00	\$297,623.65
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$48,259.86	\$0.00	\$48,259.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,259.86
1320	Primas de vacaciones, dominical y grat	\$0.00	\$48,259.86	\$0.00	\$48,259.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,259.86
1321	Primas de vacaciones, dominical y grat	\$0.00	\$48,259.86	\$0.00	\$48,259.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,259.86
2000	MATERIALES Y SUMINISTROS	\$11,900.00	\$51,100.00	\$16,244.91	\$22,955.09	\$16,244.91	\$0.00	\$16,244.91	\$16,244.91	\$0.00	\$22,955.09
2100	MATERIALES DE ADMINISTRACIÓN, I	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de	\$12,000.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2600	COMBUSTIBLES, LUBRICANTES Y AL	\$100.00	\$5,100.00	\$16,244.91	-\$11,144.91	\$16,244.91	\$0.00	\$16,244.91	\$16,244.91	\$0.00	-\$11,144.91
2610	Combustibles, lubricantes y aditivos	\$100.00	\$5,100.00	\$16,244.91	-\$11,144.91	\$16,244.91	\$0.00	\$16,244.91	\$16,244.91	\$0.00	-\$11,144.91
2611	Combustibles, lubricantes y aditivos	\$100.00	\$5,100.00	\$16,244.91	-\$11,144.91	\$16,244.91	\$0.00	\$16,244.91	\$16,244.91	\$0.00	-\$11,144.91
2700	VESTUARIO, BLANCOS, PRENDAS DI	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00



Uer supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto | Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y | 12/abr./2024

hora de Impresión | 02:28 p. m.

Ejercicio del Presupuesto	Egresos			Presupuesto		Egresos Ejercido	Pagado	Cuentas por		
	Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponibles para Comprometer			Comprometido No Devengado	Pagar	Deuda
2730	Artículos deportivos	\$33,600.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
2731	Artículos deportivos	\$33,600.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
	GOBIERNO, INTEGRANDO A L	\$485,438.74	-\$11,900.00	\$473,538.74	\$365,838.80	\$104,700.14	\$104,700.14	\$0.00	\$0.00	\$365,838.80
15	ACUITZIO, CON DESARROLLO FAMILIAR	\$2,532,751.47	\$0.00	\$2,532,751.47	\$2,006,753.32	\$525,998.15	\$525,998.15	\$0.00	\$0.00	\$2,006,753.32
1100	SERVICIOS PERSONALES	\$2,251,334.64	\$0.00	\$2,251,334.64	\$1,725,336.49	\$525,998.15	\$525,998.15	\$0.00	\$0.00	\$1,725,336.49
1100	REMUNERACIONES AL PERSONAL D	\$2,251,334.64	\$0.00	\$2,251,334.64	\$1,725,336.49	\$525,998.15	\$525,998.15	\$0.00	\$0.00	\$1,725,336.49
1130	Sueldos base al personal permanente	\$2,251,334.64	\$0.00	\$2,251,334.64	\$1,725,336.49	\$525,998.15	\$525,998.15	\$0.00	\$0.00	\$1,725,336.49
1131	Sueldos base al personal permanente	\$2,251,334.64	\$0.00	\$2,251,334.64	\$1,725,336.49	\$525,998.15	\$525,998.15	\$0.00	\$0.00	\$1,725,336.49
1300	REMUNERACIONES ADICIONALES Y	\$281,416.83	\$0.00	\$281,416.83	\$281,416.83	\$0.00	\$0.00	\$0.00	\$0.00	\$281,416.83
1320	Primas de vacaciones, dominical y grat	\$281,416.83	\$0.00	\$281,416.83	\$281,416.83	\$0.00	\$0.00	\$0.00	\$0.00	\$281,416.83
1321	Primas de vacaciones, dominical y grat	\$281,416.83	\$0.00	\$281,416.83	\$281,416.83	\$0.00	\$0.00	\$0.00	\$0.00	\$281,416.83
2000	MATERIALES Y SUMINISTROS	\$134,500.00	\$0.00	\$134,500.00	\$109,098.34	\$25,401.66	\$25,401.66	\$0.00	\$0.00	\$109,098.34
2100	MATERIALES DE ADMINISTRACIÓN, I	\$32,000.00	\$0.00	\$32,000.00	\$27,824.22	\$4,175.78	\$4,175.78	\$0.00	\$0.00	\$27,824.22
2110	Materiales, útiles y equipos menores de	\$26,000.00	\$0.00	\$26,000.00	\$21,824.22	\$4,175.78	\$4,175.78	\$0.00	\$0.00	\$21,824.22
2111	Materiales, útiles y equipos menores de	\$26,000.00	\$0.00	\$26,000.00	\$21,824.22	\$4,175.78	\$4,175.78	\$0.00	\$0.00	\$21,824.22
2120	Materiales y útiles de impresión y repro	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2121	Materiales y útiles de impresión y repro	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2160	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2161	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2200	ALIMENTOS Y UTENSILIOS	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2210	Productos alimenticios para personas	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2211	Productos alimenticios para personas	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2530	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2531	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AL	\$95,000.00	\$0.00	\$95,000.00	\$73,774.12	\$21,225.88	\$21,225.88	\$0.00	\$0.00	\$73,774.12
2610	Combustibles, lubricantes y aditivos	\$95,000.00	\$0.00	\$95,000.00	\$73,774.12	\$21,225.88	\$21,225.88	\$0.00	\$0.00	\$73,774.12
2611	Combustibles, lubricantes y aditivos	\$95,000.00	\$0.00	\$95,000.00	\$73,774.12	\$21,225.88	\$21,225.88	\$0.00	\$0.00	\$73,774.12
3000	SERVICIOS GENERALES	\$41,000.00	\$39,000.00	\$80,000.00	\$51,316.00	\$28,684.00	\$28,684.00	\$0.00	\$0.00	\$51,316.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$39,000.00	\$39,000.00	\$13,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$13,000.00
3220	Arrendamiento de edificios	\$0.00	\$39,000.00	\$39,000.00	\$13,000.00	\$26,000.00	\$26,000.00	\$0.00	\$0.00	\$13,000.00



Utr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión: 12/abr./2024 02:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
				Egresos Comprometido	Disponibilidad						
3221	Arrendamiento de edificios	\$0.00	\$39,000.00	\$39,000.00	\$13,000.00	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$13,000.00
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$40,000.00	\$0.00	\$40,000.00	\$37,316.00	\$2,684.00	\$0.00	\$2,684.00	\$2,684.00	\$0.00	\$37,316.00
3510	Conservación y mantenimiento menor	\$8,000.00	\$0.00	\$8,000.00	\$6,906.00	\$1,094.00	\$0.00	\$1,094.00	\$1,094.00	\$0.00	\$6,906.00
3511	Conservación y mantenimiento menor	\$8,000.00	\$0.00	\$8,000.00	\$6,906.00	\$1,094.00	\$0.00	\$1,094.00	\$1,094.00	\$0.00	\$6,906.00
3530	Instalación, reparación y mantenimiento	\$4,000.00	\$0.00	\$4,000.00	\$3,130.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00	\$3,130.00
3531	Instalación, reparación y mantenimiento	\$4,000.00	\$0.00	\$4,000.00	\$3,130.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00	\$3,130.00
3550	Reparación y mantenimiento de equipo	\$28,000.00	\$0.00	\$28,000.00	\$27,280.00	\$720.00	\$0.00	\$720.00	\$720.00	\$0.00	\$27,280.00
3551	Reparación y mantenimiento de equipo	\$28,000.00	\$0.00	\$28,000.00	\$27,280.00	\$720.00	\$0.00	\$720.00	\$720.00	\$0.00	\$27,280.00
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3750	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3751	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
ACUITZIO, CON DESARROLLO				\$2,747,251.47	\$580,083.81	\$2,167,167.66	\$0.00	\$580,083.81	\$580,083.81	\$0.00	\$2,167,167.66
16 ACUITZIO EN PRO DE LA INFORMACIÓN											
1000	SERVICIOS PERSONALES	\$428,279.40	\$0.00	\$428,279.40	\$333,106.20	\$95,173.20	\$0.00	\$95,173.20	\$95,173.20	\$0.00	\$333,106.20
1100	REMUNERACIONES AL PERSONAL C	\$380,692.80	\$0.00	\$380,692.80	\$285,519.60	\$95,173.20	\$0.00	\$95,173.20	\$95,173.20	\$0.00	\$285,519.60
1130	Sueldos base al personal permanente	\$380,692.80	\$0.00	\$380,692.80	\$285,519.60	\$95,173.20	\$0.00	\$95,173.20	\$95,173.20	\$0.00	\$285,519.60
1131	Sueldos base al personal permanente	\$380,692.80	\$0.00	\$380,692.80	\$285,519.60	\$95,173.20	\$0.00	\$95,173.20	\$95,173.20	\$0.00	\$285,519.60
1300	REMUNERACIONES ADICIONALES Y	\$47,586.60	\$0.00	\$47,586.60	\$47,586.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,586.60
1320	Primas de vacaciones, dominical y grat	\$47,586.60	\$0.00	\$47,586.60	\$47,586.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,586.60
1321	Primas de vacaciones, dominical y grat	\$47,586.60	\$0.00	\$47,586.60	\$47,586.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,586.60
2000	MATERIALES Y SUMINISTROS	\$110,100.00	\$0.00	\$110,100.00	\$108,554.72	\$1,545.28	\$0.00	\$1,545.28	\$1,545.28	\$0.00	\$108,554.72
2100	MATERIALES DE ADMINISTRACIÓN, I	\$74,500.00	\$0.00	\$74,500.00	\$74,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,500.00
2110	Materiales, útiles y equipos menores de	\$19,000.00	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
2111	Materiales, útiles y equipos menores de	\$19,000.00	\$0.00	\$19,000.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
2120	Materiales y útiles de impresión y repro	\$55,500.00	\$0.00	\$55,500.00	\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,500.00
2121	Materiales y útiles de impresión y repro	\$55,500.00	\$0.00	\$55,500.00	\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,500.00
2500	PRODUCTOS QUÍMICOS, FARMACÉCU	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AL	\$33,600.00	\$0.00	\$33,600.00	\$32,054.72	\$1,545.28	\$0.00	\$1,545.28	\$1,545.28	\$0.00	\$32,054.72
2610	Combustibles, lubricantes y aditivos	\$33,600.00	\$0.00	\$33,600.00	\$32,054.72	\$1,545.28	\$0.00	\$1,545.28	\$1,545.28	\$0.00	\$32,054.72



H. AYUNTAMIENTO DE ACUTIZIO
MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024 02:28 p. m.

Uer supervisor
Rep rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024 (Reducciones)		Egresos Modificado		Presupuesto Disponible para Comprometer		Egresos Ejercido		Cuentas por Pagar Deuda	
	Ampliaciones / (Reducciones)	Egresos Comprometido	Egresos Comprometido	Egresos Disponible para Comprometer	Devengado	No Devengado	Pagado	Pagado	Subejercicio	
2611 Combustibles, lubricantes y aditivos	\$33,600.00	\$0.00	\$33,600.00	\$32,054.72	\$1,545.28	\$0.00	\$1,545.28	\$1,545.28	\$0.00	\$32,054.72
ACUTIZIO EN PRO DE LA INFO	\$539,379.40	\$0.00	\$539,379.40	\$441,860.92	\$98,718.48	\$0.00	\$98,718.48	\$98,718.48	\$0.00	\$441,860.92
17 ACUTIZIO, EN PRO DE LA REINTEGRACIÓN FAMILIAR										
1000 SERVICIOS PERSONALES	\$146,740.95	\$0.00	\$146,740.95	\$114,131.85	\$32,609.10	\$0.00	\$32,609.10	\$32,609.10	\$0.00	\$114,131.85
1100 REMUNERACIONES AL PERSONAL C	\$130,436.40	\$0.00	\$130,436.40	\$97,827.30	\$32,609.10	\$0.00	\$32,609.10	\$32,609.10	\$0.00	\$97,827.30
1130 Sueldos base al personal permanente	\$130,436.40	\$0.00	\$130,436.40	\$97,827.30	\$32,609.10	\$0.00	\$32,609.10	\$32,609.10	\$0.00	\$97,827.30
1131 Sueldos base al personal permanente	\$130,436.40	\$0.00	\$130,436.40	\$97,827.30	\$32,609.10	\$0.00	\$32,609.10	\$32,609.10	\$0.00	\$97,827.30
1300 REMUNERACIONES ADICIONALES Y	\$16,304.55	\$0.00	\$16,304.55	\$16,304.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,304.55
1320 Primas de vacaciones, dominical y grat	\$16,304.55	\$0.00	\$16,304.55	\$16,304.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,304.55
1321 Primas de vacaciones, dominical y grat	\$16,304.55	\$0.00	\$16,304.55	\$16,304.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,304.55
2000 MATERIALES Y SUMINISTROS	\$41,600.00	\$0.00	\$41,600.00	\$41,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,600.00
2100 MATERIALES DE ADMINISTRACIÓN, I	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2110 Materiales, útiles y equipos menores de	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2111 Materiales, útiles y equipos menores de	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2530 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2600 COMBUSTIBLES, LUBRICANTES Y AL	\$33,600.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
2610 Combustibles, lubricantes y aditivos	\$33,600.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
2611 Combustibles, lubricantes y aditivos	\$33,600.00	\$0.00	\$33,600.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
3000 SERVICIOS GENERALES	\$9,600.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
3700 SERVICIOS DE TRASLADOS Y VIÁTIC	\$9,600.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
3750 Viáticos en el país	\$9,600.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
3751 Viáticos en el país	\$9,600.00	\$0.00	\$9,600.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
ACUTIZIO, EN PRO DE LA REIN	\$187,940.95	\$0.00	\$187,940.95	\$165,331.85	\$32,609.10	\$0.00	\$32,609.10	\$32,609.10	\$0.00	\$165,331.85
18 MUNICIPIO SEGURO										
1000 SERVICIOS PERSONALES	\$5,053,505.63	\$29,000.00	\$5,082,505.63	\$3,891,789.20	\$1,190,716.43	\$0.00	\$1,190,716.43	\$1,190,716.43	\$0.00	\$3,891,789.20
1100 REMUNERACIONES AL PERSONAL C	\$4,492,005.00	\$0.00	\$4,492,005.00	\$3,330,288.57	\$1,161,716.43	\$0.00	\$1,161,716.43	\$1,161,716.43	\$0.00	\$3,330,288.57
1130 Sueldos base al personal permanente	\$4,492,005.00	\$0.00	\$4,492,005.00	\$3,330,288.57	\$1,161,716.43	\$0.00	\$1,161,716.43	\$1,161,716.43	\$0.00	\$3,330,288.57
1131 Sueldos base al personal permanente	\$4,492,005.00	\$0.00	\$4,492,005.00	\$3,330,288.57	\$1,161,716.43	\$0.00	\$1,161,716.43	\$1,161,716.43	\$0.00	\$3,330,288.57



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:28 p. m.

Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1300	REMUNERACIONES ADICIONALES Y	\$561,500.63	\$0.00	\$561,500.63	\$0.00	\$561,500.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,500.63
1320	Primas de vacaciones, dominical y grat	\$561,500.63	\$0.00	\$561,500.63	\$0.00	\$561,500.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,500.63
1321	Primas de vacaciones, dominical y grat	\$561,500.63	\$0.00	\$561,500.63	\$0.00	\$561,500.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,500.63
1500	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,436,377.22	-\$129,000.00	\$1,309,377.22	\$293,176.00	\$1,016,201.22	\$293,176.00	\$0.00	\$293,176.00	\$293,176.00	\$0.00	\$1,016,201.22
2100	MATERIALES DE ADMINISTRACIÓN, I	\$20,000.00	\$0.00	\$20,000.00	\$3,149.00	\$16,851.00	\$3,149.00	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$16,851.00
2110	Materiales, útiles y equipos menores de	\$20,000.00	\$0.00	\$20,000.00	\$3,149.00	\$16,851.00	\$3,149.00	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$16,851.00
2111	Materiales, útiles y equipos menores de	\$20,000.00	\$0.00	\$20,000.00	\$3,149.00	\$16,851.00	\$3,149.00	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$16,851.00
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2210	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2211	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2400	MATERIALES Y ARTICULOS DE CONE	\$314,377.22	-\$100,000.00	\$214,377.22	\$47,179.18	\$167,198.04	\$47,179.18	\$0.00	\$47,179.18	\$47,179.18	\$0.00	\$167,198.04
2460	Material eléctrico y electrónico	\$314,377.22	-\$100,000.00	\$214,377.22	\$47,179.18	\$167,198.04	\$47,179.18	\$0.00	\$47,179.18	\$47,179.18	\$0.00	\$167,198.04
2461	Material eléctrico y electrónico	\$314,377.22	-\$100,000.00	\$214,377.22	\$47,179.18	\$167,198.04	\$47,179.18	\$0.00	\$47,179.18	\$47,179.18	\$0.00	\$167,198.04
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,000.00
2530	Medicinas y productos farmacéuticos	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00
2531	Medicinas y productos farmacéuticos	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00
2540	Materiales, accesorios y suministros m	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2541	Materiales, accesorios y suministros m	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AF	\$940,000.00	-\$100,000.00	\$840,000.00	\$242,847.82	\$697,152.18	\$242,847.82	\$0.00	\$242,847.82	\$242,847.82	\$0.00	\$697,152.18
2610	Combustibles, lubricantes y aditivos	\$940,000.00	-\$100,000.00	\$840,000.00	\$242,847.82	\$697,152.18	\$242,847.82	\$0.00	\$242,847.82	\$242,847.82	\$0.00	\$697,152.18
2611	Combustibles, lubricantes y aditivos	\$940,000.00	-\$100,000.00	\$840,000.00	\$242,847.82	\$697,152.18	\$242,847.82	\$0.00	\$242,847.82	\$242,847.82	\$0.00	\$697,152.18
2700	VESTUARIO, BLANCOS, PRENDAS DI	\$89,000.00	-\$29,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2710	Vestuario y uniformes	\$89,000.00	-\$29,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2711	Vestuario y uniformes	\$89,000.00	-\$29,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3000	SERVICIOS GENERALES	\$2,006,000.00	\$100,000.00	\$2,106,000.00	\$338,432.43	\$1,767,567.57	\$338,432.43	\$0.00	\$338,432.43	\$338,432.43	\$0.00	\$1,767,567.57
3100	SERVICIOS BÁSICOS	\$1,500,000.00	\$0.00	\$1,500,000.00	\$202,841.12	\$1,297,158.88	\$202,841.12	\$0.00	\$202,841.12	\$202,841.12	\$0.00	\$1,297,158.88
3110	Energía eléctrica	\$1,500,000.00	\$0.00	\$1,500,000.00	\$202,841.12	\$1,297,158.88	\$202,841.12	\$0.00	\$202,841.12	\$202,841.12	\$0.00	\$1,297,158.88
3111	Energía eléctrica	\$1,500,000.00	\$0.00	\$1,500,000.00	\$202,841.12	\$1,297,158.88	\$202,841.12	\$0.00	\$202,841.12	\$202,841.12	\$0.00	\$1,297,158.88
3300	SERVICIOS PROFESIONALES, CIENTI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00

H. AYUNTAMIENTO DE ACUITZIO
MICHHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024 | 02:28 p. m.



Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024		Ampliaciones / (Reducciones)	Egresos Modificado		Egresos Comprometido		Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	\$	%		\$	%	\$	%	\$	%						
3340	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
3341	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00
3400	124,000.00	0.00	0.00	124,000.00	0.00	124,000.00	0.00	124,000.00	0.00	124,000.00	0.00	124,000.00	124,000.00	0.00	124,000.00
3410	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
3411	4,000.00	0.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	0.00	4,000.00
3420	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	120,000.00	0.00	120,000.00
3421	120,000.00	0.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	0.00	120,000.00	120,000.00	0.00	120,000.00
3500	350,000.00	0.00	0.00	350,000.00	0.00	350,000.00	0.00	350,000.00	0.00	350,000.00	0.00	350,000.00	350,000.00	0.00	350,000.00
3510	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00
3511	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	20,000.00	0.00	20,000.00
3530	90,000.00	0.00	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	90,000.00	0.00	90,000.00
3531	90,000.00	0.00	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	0.00	90,000.00	90,000.00	0.00	90,000.00
3550	240,000.00	0.00	0.00	240,000.00	0.00	240,000.00	0.00	240,000.00	0.00	240,000.00	0.00	240,000.00	240,000.00	0.00	240,000.00
3551	240,000.00	0.00	0.00	240,000.00	0.00	240,000.00	0.00	240,000.00	0.00	240,000.00	0.00	240,000.00	240,000.00	0.00	240,000.00
3700	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00
3750	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00
3751	12,000.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	12,000.00	0.00	12,000.00
3900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3940	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00
5100	100,000.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00	100,000.00	0.00	100,000.00
5110	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00
5111	60,000.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	0.00	60,000.00	60,000.00	0.00	60,000.00
5150	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00
5151	40,000.00	0.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	0.00	40,000.00	40,000.00	0.00	40,000.00
MDICIPIO SEGURO	85,597,892.85	0.00	0.00	85,597,892.85	0.00	85,597,892.85	0.00	85,597,892.85	0.00	85,597,892.85	0.00	85,597,892.85	85,597,892.85	0.00	85,597,892.85

19 ACUITZIO, CON PROTECCIÓN CIVIL

1000	SERVICIOS PERSONALES	1,541,047.68	0.00	1,541,047.68	0.00	1,541,047.68	0.00	1,541,047.68	0.00	1,541,047.68	0.00	1,541,047.68	1,541,047.68	0.00	1,541,047.68
1100	REMUNERACIONES AL PERSONAL C	1,369,820.16	0.00	1,369,820.16	0.00	1,369,820.16	0.00	1,369,820.16	0.00	1,369,820.16	0.00	1,369,820.16	1,369,820.16	0.00	1,369,820.16
1130	Sueldos base al personal permanente	1,369,820.16	0.00	1,369,820.16	0.00	1,369,820.16	0.00	1,369,820.16	0.00	1,369,820.16	0.00	1,369,820.16	1,369,820.16	0.00	1,369,820.16
19	ACUITZIO, CON PROTECCIÓN CIVIL	2,910,867.84	0.00	2,910,867.84	0.00	2,910,867.84	0.00	2,910,867.84	0.00	2,910,867.84	0.00	2,910,867.84	2,910,867.84	0.00	2,910,867.84



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024 02:28 p. m.

Utr supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1131	\$1,369,820.16	\$0.00	\$1,369,820.16	\$357,588.74	\$1,012,231.42	\$357,588.74	\$0.00	\$357,588.74	\$357,588.74	\$0.00	\$1,012,231.42
1300	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,227.52
1320	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,227.52
1321	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,227.52
2000	\$256,342.75	\$0.00	\$256,342.75	\$18,270.87	\$238,071.88	\$18,270.87	\$0.00	\$18,270.87	\$18,270.87	\$0.00	\$238,071.88
2100	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2110	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2111	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2200	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2210	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2211	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2500	\$56,342.75	\$0.00	\$56,342.75	\$6,889.44	\$49,453.31	\$6,889.44	\$0.00	\$6,889.44	\$6,889.44	\$0.00	\$49,453.31
2530	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,342.75
2531	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,342.75
2540	\$16,000.00	\$0.00	\$16,000.00	\$6,989.44	\$9,010.56	\$6,989.44	\$0.00	\$6,989.44	\$6,989.44	\$0.00	\$9,010.56
2541	\$16,000.00	\$0.00	\$16,000.00	\$6,989.44	\$9,010.56	\$6,989.44	\$0.00	\$6,989.44	\$6,989.44	\$0.00	\$9,010.56
2600	\$105,000.00	\$0.00	\$105,000.00	\$11,281.23	\$93,718.77	\$11,281.23	\$0.00	\$11,281.23	\$11,281.23	\$0.00	\$93,718.77
2610	\$105,000.00	\$0.00	\$105,000.00	\$11,281.23	\$93,718.77	\$11,281.23	\$0.00	\$11,281.23	\$11,281.23	\$0.00	\$93,718.77
2611	\$105,000.00	\$0.00	\$105,000.00	\$11,281.23	\$93,718.77	\$11,281.23	\$0.00	\$11,281.23	\$11,281.23	\$0.00	\$93,718.77
2700	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2710	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2711	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3000	\$167,078.72	\$0.00	\$167,078.72	\$0.00	\$167,078.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,078.72
3300	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
3340	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
3341	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
3500	\$140,178.72	\$0.00	\$140,178.72	\$0.00	\$140,178.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,178.72
3510	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3511	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3550	\$125,178.72	\$0.00	\$125,178.72	\$0.00	\$125,178.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,178.72
3551	\$125,178.72	\$0.00	\$125,178.72	\$0.00	\$125,178.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,178.72
3700	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00



Utr: supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos_PY_EX

**H. AYUNTAMIENTO DE ACUITZIO
 MICHOACAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
 02:28 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024		Egresos Modificado		Egresos Comprometido		Presupuesto Disponible para Comprometer		Egresos Devengado		Comprometido No Devengado		Pagado		Cuentas por Pagar Deuda		Subejercicio		
		Ampliaciones / (Reducciones)																	
3750	Viajeros en el país	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00
3751	Viajeros en el país	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00
ACUITZIO, CON PROTECCION		\$0.00	\$1,954,470.15	\$1,954,470.15	\$375,859.41	\$1,588,610.74	\$1,588,610.74	\$0.00	\$375,859.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,588,610.74	\$1,588,610.74
Total Final		\$723,879.30	\$72,783,131.30	\$72,783,131.30	\$16,158,391.38	\$56,624,739.92	\$56,624,739.92	\$0.00	\$16,158,391.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,624,739.92	\$56,624,739.92

ACUITZIO, MICH.
 PRESIDENCIA MUNICIPAL
 2021-2024

C. MIGUEL ANGEL VILLASENOR ARREOLA
 PRESIDENTE MUNICIPAL

MITRO, BOLIVAR MANTUACA
 TESORERO MUNICIPAL

ACUITZIO, MICH.
 SINDICATURA MUNICIPAL
 2021-2024

L.A. MARIA ELENA AGUILAR GUTIERREZ
 SINDICO MUNICIPAL

L.C. GANDHY CORTES MARTINEZ
 CONTRALOR MUNICIPAL



ACUITZIO, MICH.
 CONTRALORIA
 2021-2024



ACUITZIO, MICH.
 TESORERIA MUNICIPAL
 2021-2024