



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
 Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión | 12/abr./2024 | 02:43 p. m.

mp: supervisor
 rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2024	Ampliaciones / (reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
01	GOBIERNO CERCANO A LA GENTE											
	1401 Ingresos Propios											
1000	SERVICIOS PERSONALES	\$237,978.65	-\$20,440.45	\$217,538.20	\$79,547.53	\$197,990.67	\$79,547.53	\$0.00	\$79,547.53	\$79,547.53	\$0.00	\$197,990.67
1100	REMUNERACIONES AL PERSONAL D	\$0.00	\$32,659.55	\$32,659.55	\$32,659.55	\$0.00	\$32,659.55	\$0.00	\$32,659.55	\$32,659.55	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$32,659.55	\$32,659.55	\$32,659.55	\$0.00	\$32,659.55	\$0.00	\$32,659.55	\$32,659.55	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$32,659.55	\$32,659.55	\$32,659.55	\$0.00	\$32,659.55	\$0.00	\$32,659.55	\$32,659.55	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,978.65
1320	Primas de vacaciones, dominical y grat	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,978.65
1321	Primas de vacaciones, dominical y grat	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,978.65
1500	OTRAS PRESTACIONES SOCIALES Y	\$200,000.00	-\$53,100.00	\$146,900.00	\$46,887.98	\$100,012.02	\$46,887.98	\$0.00	\$46,887.98	\$46,887.98	\$0.00	\$100,012.02
1520	Indemnizaciones	\$200,000.00	-\$53,100.00	\$146,900.00	\$46,887.98	\$100,012.02	\$46,887.98	\$0.00	\$46,887.98	\$46,887.98	\$0.00	\$100,012.02
1521	Indemnizaciones	\$200,000.00	-\$53,100.00	\$146,900.00	\$46,887.98	\$100,012.02	\$46,887.98	\$0.00	\$46,887.98	\$46,887.98	\$0.00	\$100,012.02
3000	SERVICIOS GENERALES	\$4,426,582.12	-\$79,364.00	\$4,347,218.12	\$2,500,000.00	\$1,847,188.12	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$1,847,188.12
3300	SERVICIOS PROFESIONALES, CIENT	\$427,600.00	-\$79,364.00	\$348,216.00	\$0.00	\$348,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,216.00
3310	Servicios legales, de contabilidad, audi	\$427,600.00	-\$79,364.00	\$348,216.00	\$0.00	\$348,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,216.00
3311	Servicios legales, de contabilidad, audi	\$427,600.00	-\$79,364.00	\$348,216.00	\$0.00	\$348,216.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$348,216.00
3600	SERVICIOS DE COMUNICACIÓN SOC	\$95,028.12	\$0.00	\$95,028.12	\$0.00	\$95,028.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,028.12
3610	Difusión por radio, televisión y otros me	\$95,028.12	\$0.00	\$95,028.12	\$0.00	\$95,028.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,028.12
3611	Difusión por radio, televisión y otros me	\$95,028.12	\$0.00	\$95,028.12	\$0.00	\$95,028.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,028.12
3800	SERVICIOS OFICIALES	\$1,003,954.00	\$0.00	\$1,003,954.00	\$0.00	\$1,003,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,954.00
3820	Gastos de orden social y cultural	\$1,003,954.00	\$0.00	\$1,003,954.00	\$0.00	\$1,003,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,954.00
3821	Gastos de orden social y cultural	\$1,003,954.00	\$0.00	\$1,003,954.00	\$0.00	\$1,003,954.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,003,954.00
3900	OTROS SERVICIOS GENERALES	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,500,000.00	\$400,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$400,000.00
3940	Sentencias y resoluciones por autoridad	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,500,000.00	\$400,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$400,000.00
3941	Sentencias y resoluciones por autoridad	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,500,000.00	\$400,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$400,000.00
9000	DEUDA PÚBLICA	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
9800	ADEUDOS DE EJERCICIOS FISCALES	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
9810	ADEFAS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
9811	ADEFAS	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
	Ingresos Propios	\$4,374,560.77	-\$99,824.45	\$4,274,736.32	\$2,579,547.53	\$2,295,188.79	\$2,579,547.53	\$0.00	\$2,579,547.53	\$2,579,547.53	\$0.00	\$2,295,188.79



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MICHOACAN DE OCAMPO

supervisor
rptEstadoAnaliticoPresupuestoEgresos_PY_FF_EX

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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido		Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
				Comprometido	Disponible para Comprometer						Pagado	Subejercicio
1501 Recursos Federales Fondo General												
1000 SERVICIOS PERSONALES	\$793,829.20	\$121,340.45	\$915,169.65	\$319,421.49	\$595,748.16	\$319,421.49	\$0.00	\$0.00	\$319,421.49	\$319,421.49	\$0.00	\$595,748.16
1100 REMUNERACIONES AL PERSONAL D	\$793,829.20	-\$32,659.55	\$761,169.65	\$185,421.49	\$595,748.16	\$185,421.49	\$0.00	\$0.00	\$185,421.49	\$185,421.49	\$0.00	\$595,748.16
1130 Sueldos base al personal permanente	\$793,829.20	-\$32,659.55	\$761,169.65	\$185,421.49	\$595,748.16	\$185,421.49	\$0.00	\$0.00	\$185,421.49	\$185,421.49	\$0.00	\$595,748.16
1131 Sueldos base al personal permanente	\$793,829.20	-\$32,659.55	\$761,169.65	\$185,421.49	\$595,748.16	\$185,421.49	\$0.00	\$0.00	\$185,421.49	\$185,421.49	\$0.00	\$595,748.16
1500 OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$154,000.00	\$154,000.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$154,000.00	\$0.00	\$0.00
1520 Indemnizaciones	\$0.00	\$154,000.00	\$154,000.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$154,000.00	\$0.00	\$0.00
1521 Indemnizaciones	\$0.00	\$154,000.00	\$154,000.00	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$154,000.00	\$154,000.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$477,400.00	-\$10,440.00	\$466,960.00	\$75,108.37	\$331,851.63	\$75,108.37	\$0.00	\$0.00	\$75,108.37	\$75,108.37	\$0.00	\$331,851.63
2100 MATERIALES DE ADMINISTRACIÓN,	\$75,000.00	-\$10,440.00	\$64,560.00	\$0.00	\$64,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,560.00
2110 Materiales, útiles y equipos menores de	\$75,000.00	-\$10,440.00	\$64,560.00	\$0.00	\$64,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,560.00
2111 Materiales, útiles y equipos menores de	\$75,000.00	-\$10,440.00	\$64,560.00	\$0.00	\$64,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,560.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$0.00	\$20,000.00	\$2,173.65	\$17,826.35	\$2,173.65	\$0.00	\$0.00	\$2,173.65	\$2,173.65	\$0.00	\$17,826.35
2210 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$2,173.65	\$17,826.35	\$2,173.65	\$0.00	\$0.00	\$2,173.65	\$2,173.65	\$0.00	\$17,826.35
2211 Productos alimenticios para personas	\$20,000.00	\$0.00	\$20,000.00	\$2,173.65	\$17,826.35	\$2,173.65	\$0.00	\$0.00	\$2,173.65	\$2,173.65	\$0.00	\$17,826.35
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$32,400.00	\$0.00	\$32,400.00	\$3,102.91	\$29,297.09	\$3,102.91	\$0.00	\$0.00	\$3,102.91	\$3,102.91	\$0.00	\$29,297.09
2550 Medicinas y productos farmacéuticos	\$32,400.00	\$0.00	\$32,400.00	\$3,102.91	\$29,297.09	\$3,102.91	\$0.00	\$0.00	\$3,102.91	\$3,102.91	\$0.00	\$29,297.09
2551 Medicinas y productos farmacéuticos	\$32,400.00	\$0.00	\$32,400.00	\$3,102.91	\$29,297.09	\$3,102.91	\$0.00	\$0.00	\$3,102.91	\$3,102.91	\$0.00	\$29,297.09
2600 COMBUSTIBLES, LUBRICANTES Y AI	\$240,000.00	\$0.00	\$240,000.00	\$69,831.81	\$170,168.19	\$69,831.81	\$0.00	\$0.00	\$69,831.81	\$69,831.81	\$0.00	\$170,168.19
2610 Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$69,831.81	\$170,168.19	\$69,831.81	\$0.00	\$0.00	\$69,831.81	\$69,831.81	\$0.00	\$170,168.19
2611 Combustibles, lubricantes y aditivos	\$240,000.00	\$0.00	\$240,000.00	\$69,831.81	\$170,168.19	\$69,831.81	\$0.00	\$0.00	\$69,831.81	\$69,831.81	\$0.00	\$170,168.19
2700 VESTUARIO, BLANCOS, PRENDAS D	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2710 Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
2711 Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3000 SERVICIOS GENERALES	\$1,483,282.75	\$78,924.00	\$1,562,216.75	\$900,947.08	\$661,269.67	\$900,947.08	\$0.00	\$0.00	\$900,947.08	\$900,947.08	\$0.00	\$661,269.67
3300 SERVICIOS PROFESIONALES, CIENT	\$60,000.00	\$78,924.00	\$138,924.00	\$85,948.00	\$52,976.00	\$85,948.00	\$0.00	\$0.00	\$85,948.00	\$85,948.00	\$0.00	\$52,976.00
3310 Servicios legales, de contabilidad, audi	\$0.00	\$88,924.00	\$88,924.00	\$85,948.00	\$2,976.00	\$85,948.00	\$0.00	\$0.00	\$85,948.00	\$85,948.00	\$0.00	\$2,976.00
3311 Servicios legales, de contabilidad, aud	\$0.00	\$88,924.00	\$88,924.00	\$85,948.00	\$2,976.00	\$85,948.00	\$0.00	\$0.00	\$85,948.00	\$85,948.00	\$0.00	\$2,976.00
3320 Servicios de diseño, arquitectura, inger	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3321 Servicios de diseño, arquitectura, inger	\$60,000.00	-\$10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3600 SERVICIOS DE INSTALACIÓN, REPAR	\$33,000.00	\$0.00	\$33,000.00	\$10,808.99	\$22,191.01	\$10,808.99	\$0.00	\$0.00	\$10,808.99	\$10,808.99	\$0.00	\$22,191.01
3530 Instalación, reparación y mantenimiento	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,000.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión | 12/abr./2024 02:43 p. m.

K6j supervisor
mEstado/Analitico/Presupuesto/Egresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
				Egresos Comprometido	Disponibilidad					Pagar Deuda	Subejercicio
3521	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3550	\$30,000.00	\$0.00	\$30,000.00	\$10,808.99	\$19,191.01	\$10,808.99	\$0.00	\$10,808.99	\$10,808.99	\$0.00	\$19,191.01
3551	\$30,000.00	\$0.00	\$30,000.00	\$10,808.99	\$19,191.01	\$10,808.99	\$0.00	\$10,808.99	\$10,808.99	\$0.00	\$19,191.01
3600	\$194,971.88	\$0.00	\$194,971.88	\$106,980.00	\$87,991.88	\$106,980.00	\$0.00	\$106,980.00	\$106,980.00	\$0.00	\$87,991.88
3610	\$194,971.88	\$0.00	\$194,971.88	\$106,980.00	\$87,991.88	\$106,980.00	\$0.00	\$106,980.00	\$106,980.00	\$0.00	\$87,991.88
3611	\$194,971.88	\$0.00	\$194,971.88	\$106,980.00	\$87,991.88	\$106,980.00	\$0.00	\$106,980.00	\$106,980.00	\$0.00	\$87,991.88
3700	\$80,000.00	\$0.00	\$80,000.00	\$11,541.00	\$68,459.00	\$11,541.00	\$0.00	\$11,541.00	\$11,541.00	\$0.00	\$68,459.00
3750	\$80,000.00	\$0.00	\$80,000.00	\$11,541.00	\$68,459.00	\$11,541.00	\$0.00	\$11,541.00	\$11,541.00	\$0.00	\$68,459.00
3751	\$80,000.00	\$0.00	\$80,000.00	\$11,541.00	\$68,459.00	\$11,541.00	\$0.00	\$11,541.00	\$11,541.00	\$0.00	\$68,459.00
3800	\$1,115,320.87	\$0.00	\$1,115,320.87	\$685,669.09	\$429,651.78	\$685,669.09	\$0.00	\$685,669.09	\$685,669.09	\$0.00	\$429,651.78
3820	\$1,115,320.87	\$0.00	\$1,115,320.87	\$685,669.09	\$429,651.78	\$685,669.09	\$0.00	\$685,669.09	\$685,669.09	\$0.00	\$429,651.78
3821	\$1,115,320.87	\$0.00	\$1,115,320.87	\$685,669.09	\$429,651.78	\$685,669.09	\$0.00	\$685,669.09	\$685,669.09	\$0.00	\$429,651.78
4000	\$4,104,727.00	\$0.00	\$4,104,727.00	\$1,193,585.44	\$2,911,141.56	\$1,193,585.44	\$0.00	\$1,193,585.44	\$1,193,585.44	\$0.00	\$2,911,141.56
4400	\$4,104,727.00	\$0.00	\$4,104,727.00	\$1,193,585.44	\$2,911,141.56	\$1,193,585.44	\$0.00	\$1,193,585.44	\$1,193,585.44	\$0.00	\$2,911,141.56
4410	\$3,236,727.00	\$0.00	\$3,236,727.00	\$961,787.44	\$2,274,939.56	\$961,787.44	\$0.00	\$961,787.44	\$961,787.44	\$0.00	\$2,274,939.56
4411	\$3,236,727.00	\$0.00	\$3,236,727.00	\$961,787.44	\$2,274,939.56	\$961,787.44	\$0.00	\$961,787.44	\$961,787.44	\$0.00	\$2,274,939.56
4430	\$868,000.00	\$0.00	\$868,000.00	\$231,798.00	\$636,202.00	\$231,798.00	\$0.00	\$231,798.00	\$231,798.00	\$0.00	\$636,202.00
4431	\$868,000.00	\$0.00	\$868,000.00	\$231,798.00	\$636,202.00	\$231,798.00	\$0.00	\$231,798.00	\$231,798.00	\$0.00	\$636,202.00
Recursos Federales Fondo Usr	\$5,785,248.95	\$189,824.45	\$5,989,073.40	\$2,489,062.38	\$4,500,011.02	\$2,489,062.38	\$0.00	\$2,489,062.38	\$2,489,062.38	\$0.00	\$4,500,011.02
GOBIERNO CERCANO A LA GI	\$11,775,809.72	\$90,000.00	\$11,865,809.72	\$5,068,609.91	\$6,795,199.81	\$5,068,609.91	\$0.00	\$5,068,609.91	\$5,068,609.91	\$0.00	\$6,795,199.81
02 GOBIERNO HONESTO											
1401 Ingresos Propios											
1000 SERVICIOS PERSONALES	\$351,210.30	\$117,070.10	\$468,280.40	\$117,070.10	\$351,210.30	\$117,070.10	\$0.00	\$117,070.10	\$117,070.10	\$0.00	\$351,210.30
1100	\$0.00	\$117,070.10	\$117,070.10	\$117,070.10	\$0.00	\$117,070.10	\$0.00	\$117,070.10	\$117,070.10	\$0.00	\$0.00
1110	\$0.00	\$112,981.75	\$112,981.75	\$112,981.75	\$0.00	\$112,981.75	\$0.00	\$112,981.75	\$112,981.75	\$0.00	\$0.00
1111	\$0.00	\$112,981.75	\$112,981.75	\$112,981.75	\$0.00	\$112,981.75	\$0.00	\$112,981.75	\$112,981.75	\$0.00	\$0.00
1130	\$0.00	\$4,088.35	\$4,088.35	\$4,088.35	\$0.00	\$4,088.35	\$0.00	\$4,088.35	\$4,088.35	\$0.00	\$0.00
1131	\$0.00	\$4,088.35	\$4,088.35	\$4,088.35	\$0.00	\$4,088.35	\$0.00	\$4,088.35	\$4,088.35	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$351,210.30	\$0.00	\$351,210.30	\$0.00	\$351,210.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,210.30



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
 Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y 12/abr./2024
 hora de Impresión 02:43 p. m.

Rol Supervisor
 rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer			Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Egresos Comprometido	Disponibilidad	Reserva						
1320	Primas de vacaciones, dominical y grat	\$351,210.30	\$0.00	\$351,210.30	\$351,210.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,210.30
1321	Primas de vacaciones, dominical y grat	\$351,210.30	\$0.00	\$351,210.30	\$351,210.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,210.30
	Ingresos Propios	\$351,210.30	\$117,070.10	\$468,280.40	\$117,070.10	\$117,070.10	\$117,070.10	\$0.00	\$0.00	\$117,070.10	\$117,070.10	\$0.00	\$351,210.30
	1501 Recursos Federales Fondo General												
1000	SERVICIOS PERSONALES	\$2,821,676.40	-\$117,070.10	\$2,704,606.30	\$584,805.38	\$584,805.38	\$584,805.38	\$0.00	\$0.00	\$584,805.38	\$584,805.38	\$0.00	\$2,119,800.92
1100	REMUNERACIONES AL PERSONAL C	\$2,821,676.40	-\$117,070.10	\$2,704,606.30	\$584,805.38	\$584,805.38	\$584,805.38	\$0.00	\$0.00	\$584,805.38	\$584,805.38	\$0.00	\$2,119,800.92
1110	Dietas	\$2,721,562.00	-\$112,961.75	\$2,608,580.25	\$584,908.75	\$584,908.75	\$584,908.75	\$0.00	\$0.00	\$584,908.75	\$584,908.75	\$0.00	\$2,043,671.50
1111	Dietas	\$2,721,562.00	-\$112,961.75	\$2,608,580.25	\$584,908.75	\$584,908.75	\$584,908.75	\$0.00	\$0.00	\$584,908.75	\$584,908.75	\$0.00	\$2,043,671.50
1130	Sueldos base al personal permanente	\$100,114.40	-\$4,088.35	\$96,026.05	\$19,896.63	\$19,896.63	\$19,896.63	\$0.00	\$0.00	\$19,896.63	\$19,896.63	\$0.00	\$76,129.42
1131	Sueldos base al personal permanente	\$100,114.40	-\$4,088.35	\$96,026.05	\$19,896.63	\$19,896.63	\$19,896.63	\$0.00	\$0.00	\$19,896.63	\$19,896.63	\$0.00	\$76,129.42
2000	MATERIALES Y SUMINISTROS	\$124,400.00	\$0.00	\$124,400.00	\$3,184.60	\$3,184.60	\$3,184.60	\$0.00	\$0.00	\$3,184.60	\$3,184.60	\$0.00	\$121,215.40
2100	MATERIALES DE ADMINISTRACIÓN,	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2110	Materiales, útiles y equipos menores de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2111	Materiales, útiles y equipos menores de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$104,400.00	\$0.00	\$104,400.00	\$3,184.60	\$3,184.60	\$3,184.60	\$0.00	\$0.00	\$3,184.60	\$3,184.60	\$0.00	\$101,215.40
2610	Combustibles, lubricantes y aditivos	\$104,400.00	\$0.00	\$104,400.00	\$3,184.60	\$3,184.60	\$3,184.60	\$0.00	\$0.00	\$3,184.60	\$3,184.60	\$0.00	\$101,215.40
2611	Combustibles, lubricantes y aditivos	\$104,400.00	\$0.00	\$104,400.00	\$3,184.60	\$3,184.60	\$3,184.60	\$0.00	\$0.00	\$3,184.60	\$3,184.60	\$0.00	\$101,215.40
3000	SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3700	SERVICIOS DE TRASLADOS Y VIATIC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3750	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3751	Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
	Recursos Federales Fondo Ge	\$2,954,076.40	-\$117,070.10	\$2,837,006.30	\$587,989.98	\$587,989.98	\$587,989.98	\$0.00	\$0.00	\$587,989.98	\$587,989.98	\$0.00	\$2,249,016.32
	GOBIERNO HONESTO	\$3,305,286.70	\$0.00	\$3,305,286.70	\$705,060.08	\$705,060.08	\$705,060.08	\$0.00	\$0.00	\$705,060.08	\$705,060.08	\$0.00	\$2,600,226.62

03 GOBIERNO EFICIENTE
 1401 Ingresos Propios

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024



Mjg_supervisor
 rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de impresión | 12/abr./2024
 02:43 p. m.

Ejercicio del Presupuesto		Egresos		Presupuesto		Egresos Ejercido		Pagado		Cuentas por Pagar		Subejercicio	
Aprobado Al 31/12/2024		Ampliaciones / (Reducciones)		Disponibles para Comprometer		Egresos Devengado		Comprometido No Devengado		Pagado		Subejercicio	
1000	SERVICIOS PERSONALES	\$110,141.10	\$37,479.67	\$147,620.77	\$37,479.67	\$110,141.10	\$37,479.67	\$0.00	\$37,479.67	\$37,479.67	\$0.00	\$110,141.10	\$0.00
1100	REMUNERACIONES AL PERSONAL C	\$0.00	\$37,479.67	\$37,479.67	\$37,479.67	\$0.00	\$37,479.67	\$0.00	\$37,479.67	\$37,479.67	\$0.00	\$110,141.10	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$37,479.67	\$37,479.67	\$37,479.67	\$0.00	\$37,479.67	\$0.00	\$37,479.67	\$37,479.67	\$0.00	\$110,141.10	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$37,479.67	\$37,479.67	\$37,479.67	\$0.00	\$37,479.67	\$0.00	\$37,479.67	\$37,479.67	\$0.00	\$110,141.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$110,141.10	\$0.00	\$110,141.10	\$0.00	\$110,141.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,141.10	\$0.00
1320	Primas de vacaciones, dominical y grat	\$110,141.10	\$0.00	\$110,141.10	\$0.00	\$110,141.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,141.10	\$0.00
1321	Primas de vacaciones, dominical y grat	\$110,141.10	\$0.00	\$110,141.10	\$0.00	\$110,141.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,141.10	\$0.00
	Ingresos Propios	\$110,141.10	\$37,479.67	\$147,620.77	\$37,479.67	\$110,141.10	\$37,479.67	\$0.00	\$37,479.67	\$37,479.67	\$0.00	\$110,141.10	\$0.00
	1501 Recursos Federales Fondo General												
1000	SERVICIOS PERSONALES	\$891,128.80	-\$37,479.67	\$853,649.13	\$189,522.09	\$664,127.04	\$189,522.09	\$0.00	\$189,522.09	\$189,522.09	\$0.00	\$664,127.04	\$0.00
1100	REMUNERACIONES AL PERSONAL C	\$891,128.80	-\$37,479.67	\$853,649.13	\$189,522.09	\$664,127.04	\$189,522.09	\$0.00	\$189,522.09	\$189,522.09	\$0.00	\$664,127.04	\$0.00
1130	Sueldos base al personal permanente	\$891,128.80	-\$37,479.67	\$853,649.13	\$189,522.09	\$664,127.04	\$189,522.09	\$0.00	\$189,522.09	\$189,522.09	\$0.00	\$664,127.04	\$0.00
1131	Sueldos base al personal permanente	\$891,128.80	-\$37,479.67	\$853,649.13	\$189,522.09	\$664,127.04	\$189,522.09	\$0.00	\$189,522.09	\$189,522.09	\$0.00	\$664,127.04	\$0.00
2000	MATERIALES Y SUMINISTROS	\$111,000.00	\$0.00	\$111,000.00	\$33,410.92	\$77,589.08	\$33,410.92	\$0.00	\$33,410.92	\$33,410.92	\$0.00	\$77,589.08	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN,	\$73,000.00	\$0.00	\$73,000.00	\$7,656.00	\$65,344.00	\$7,656.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00	\$65,344.00	\$0.00
2110	Materiales, útiles y equipos menores de	\$70,000.00	\$0.00	\$70,000.00	\$7,656.00	\$62,344.00	\$7,656.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00	\$62,344.00	\$0.00
2111	Materiales, útiles y equipos menores de	\$70,000.00	\$0.00	\$70,000.00	\$7,656.00	\$62,344.00	\$7,656.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00	\$62,344.00	\$0.00
2160	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2161	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$36,000.00	\$0.00	\$36,000.00	\$25,754.92	\$10,245.08	\$25,754.92	\$0.00	\$25,754.92	\$25,754.92	\$0.00	\$10,245.08	\$0.00
2610	Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$25,754.92	\$10,245.08	\$25,754.92	\$0.00	\$25,754.92	\$25,754.92	\$0.00	\$10,245.08	\$0.00
2611	Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$25,754.92	\$10,245.08	\$25,754.92	\$0.00	\$25,754.92	\$25,754.92	\$0.00	\$10,245.08	\$0.00
3000	SERVICIOS GENERALES	\$25,000.00	\$0.00	\$25,000.00	\$2,699.00	\$22,301.00	\$2,699.00	\$0.00	\$2,699.00	\$2,699.00	\$0.00	\$22,301.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$20,000.00	\$0.00	\$20,000.00	\$2,699.00	\$17,301.00	\$2,699.00	\$0.00	\$2,699.00	\$2,699.00	\$0.00	\$17,301.00	\$0.00
3550	Reparación y mantenimiento de equipo	\$20,000.00	\$0.00	\$20,000.00	\$2,699.00	\$17,301.00	\$2,699.00	\$0.00	\$2,699.00	\$2,699.00	\$0.00	\$17,301.00	\$0.00
3551	Reparación y mantenimiento de equipo	\$20,000.00	\$0.00	\$20,000.00	\$2,699.00	\$17,301.00	\$2,699.00	\$0.00	\$2,699.00	\$2,699.00	\$0.00	\$17,301.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIATIC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3750	Viajeros en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00
3751	Viajeros en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00



H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión 12/abr./2024 02:43 p. m.

MS: supervisor rptEstadoAnalíticoPresupuestoEgresos_PV_FF_EX

Ejercicio del Presupuesto	Aprobado Al 31/12/2024	Ampliaciones / (reducciones)	Egresos Modificados		Egresos Comprometido		Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
			Egresos Modificado	Egresos Comprometido	Egresos Comprometido	Disponible para Comprometer								
Recursos Federales Fondo G&I	\$1,027,128.30	-\$37,479.57	\$989,649.73	\$225,632.01	\$764,017.12	\$225,632.01	\$0.00	\$225,632.01	\$0.00	\$225,632.01	\$225,632.01	\$0.00	\$0.00	\$764,017.12
GOBIERNO EFICIENTE	\$1,137,269.90	\$0.00	\$1,137,269.90	\$263,111.68	\$874,158.22	\$263,111.68	\$0.00	\$263,111.68	\$0.00	\$263,111.68	\$263,111.68	\$0.00	\$0.00	\$874,158.22
04 GOBIERNO DE RESULTADOS														
1401 Ingresos Propios														
1000 SERVICIOS PERSONALES	\$73,858.50	\$24,619.50	\$98,478.00	\$24,619.50	\$73,858.50	\$24,619.50	\$0.00	\$24,619.50	\$0.00	\$24,619.50	\$24,619.50	\$0.00	\$0.00	\$73,858.50
1100 REMUNERACIONES AL PERSONAL C	\$0.00	\$24,619.50	\$24,619.50	\$24,619.50	\$0.00	\$24,619.50	\$0.00	\$24,619.50	\$0.00	\$24,619.50	\$24,619.50	\$0.00	\$0.00	\$0.00
1110 Dietas	\$0.00	\$19,409.07	\$19,409.07	\$19,409.07	\$0.00	\$19,409.07	\$0.00	\$19,409.07	\$0.00	\$19,409.07	\$19,409.07	\$0.00	\$0.00	\$0.00
1111 Dietas	\$0.00	\$19,409.07	\$19,409.07	\$19,409.07	\$0.00	\$19,409.07	\$0.00	\$19,409.07	\$0.00	\$19,409.07	\$19,409.07	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$5,210.43	\$5,210.43	\$5,210.43	\$0.00	\$5,210.43	\$0.00	\$5,210.43	\$0.00	\$5,210.43	\$5,210.43	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$5,210.43	\$5,210.43	\$5,210.43	\$0.00	\$5,210.43	\$0.00	\$5,210.43	\$0.00	\$5,210.43	\$5,210.43	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$73,858.50	\$0.00	\$73,858.50	\$0.00	\$73,858.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,858.50
1320 Primas de vacaciones, dominical y grat	\$73,858.50	\$0.00	\$73,858.50	\$0.00	\$73,858.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,858.50
1321 Primas de vacaciones, dominical y grat	\$73,858.50	\$0.00	\$73,858.50	\$0.00	\$73,858.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,858.50
Ingresos Propios	\$73,858.50	\$24,619.50	\$98,478.00	\$24,619.50	\$73,858.50	\$24,619.50	\$0.00	\$24,619.50	\$0.00	\$24,619.50	\$24,619.50	\$0.00	\$0.00	\$73,858.50
1501 Recursos Federales Fondo General														
1000 SERVICIOS PERSONALES	\$602,868.00	-\$24,619.50	\$578,248.50	\$127,013.44	\$451,235.06	\$127,013.44	\$0.00	\$127,013.44	\$0.00	\$127,013.44	\$127,013.44	\$0.00	\$0.00	\$451,235.06
1100 REMUNERACIONES AL PERSONAL C	\$602,868.00	-\$24,619.50	\$578,248.50	\$127,013.44	\$451,235.06	\$127,013.44	\$0.00	\$127,013.44	\$0.00	\$127,013.44	\$127,013.44	\$0.00	\$0.00	\$451,235.06
1110 Dietas	\$475,817.68	-\$19,409.07	\$456,408.61	\$97,045.35	\$359,363.26	\$97,045.35	\$0.00	\$97,045.35	\$0.00	\$97,045.35	\$97,045.35	\$0.00	\$0.00	\$359,363.26
1111 Dietas	\$475,817.68	-\$19,409.07	\$456,408.61	\$97,045.35	\$359,363.26	\$97,045.35	\$0.00	\$97,045.35	\$0.00	\$97,045.35	\$97,045.35	\$0.00	\$0.00	\$359,363.26
1130 Sueldos base al personal permanente	\$127,050.32	-\$5,210.43	\$121,839.89	\$29,968.09	\$91,871.80	\$29,968.09	\$0.00	\$29,968.09	\$0.00	\$29,968.09	\$29,968.09	\$0.00	\$0.00	\$91,871.80
1131 Sueldos base al personal permanente	\$127,050.32	-\$5,210.43	\$121,839.89	\$29,968.09	\$91,871.80	\$29,968.09	\$0.00	\$29,968.09	\$0.00	\$29,968.09	\$29,968.09	\$0.00	\$0.00	\$91,871.80
MATERIALES Y SUMINISTROS	\$51,400.00	\$0.00	\$51,400.00	\$6,447.83	\$44,952.17	\$6,447.83	\$0.00	\$6,447.83	\$0.00	\$6,447.83	\$6,447.83	\$0.00	\$0.00	\$44,952.17
2100 MATERIALES DE ADMINISTRACIÓN,	\$17,000.00	\$0.00	\$17,000.00	\$1,683.00	\$15,317.00	\$1,683.00	\$0.00	\$1,683.00	\$0.00	\$1,683.00	\$1,683.00	\$0.00	\$0.00	\$15,317.00
2110 Materiales, útiles y equipos menores de	\$17,000.00	\$0.00	\$17,000.00	\$1,683.00	\$15,317.00	\$1,683.00	\$0.00	\$1,683.00	\$0.00	\$1,683.00	\$1,683.00	\$0.00	\$0.00	\$15,317.00
2111 Materiales, útiles y equipos menores de	\$17,000.00	\$0.00	\$17,000.00	\$1,683.00	\$15,317.00	\$1,683.00	\$0.00	\$1,683.00	\$0.00	\$1,683.00	\$1,683.00	\$0.00	\$0.00	\$15,317.00
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2530 Medicinas y productos farmacéuticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2531 Medicinas y productos farmacéuticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Url: supervisor rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX Fecha y hora de Impresión: 12/abr./2024 02:43 p. m.

Ejercicio del Presupuesto	Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$0.00	\$26,400.00	\$4,764.83	\$21,635.17	\$4,764.83	\$0.00	\$4,764.83	\$4,764.83	\$0.00	\$21,635.17
2610	Combustibles, lubricantes y aditivos	\$0.00	\$26,400.00	\$4,764.83	\$21,635.17	\$4,764.83	\$0.00	\$4,764.83	\$4,764.83	\$0.00	\$21,635.17
2611	Combustibles, lubricantes y aditivos	\$0.00	\$26,400.00	\$4,764.83	\$21,635.17	\$4,764.83	\$0.00	\$4,764.83	\$4,764.83	\$0.00	\$21,635.17
3000	SERVICIOS GENERALES	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3550	Reparación y mantenimiento de equipo	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3551	Reparación y mantenimiento de equipo	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3700	SERVICIOS DE TRASLADOS Y VIATIC	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3750	Viajeros en el país	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3751	Viajeros en el país	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5000	BIENES MUEBLES, INMUEBLES	\$0.00	\$183,000.00	\$0.00	\$183,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$183,000.00
5100	MOBILIARIO Y EQUIPO DE ADMINIST	\$0.00	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,000.00
5110	Muebles de oficina y estantería	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5111	Muebles de oficina y estantería	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5150	Equipo de cómputo y de tecnologías de	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
5151	Equipo de cómputo y de tecnologías de	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
5190	Otros mobiliarios y equipos de administ	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5191	Otros mobiliarios y equipos de administ	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5600	MAQUINARIA, OTROS EQUIPOS Y HE	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5670	Herramientas y máquinas-herramienta	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
	RECURSOS FEDERALES FONDO GEI	\$877,268.00	-\$24,519.50	\$133,461.27	\$719,187.23	\$133,461.27	\$0.00	\$133,461.27	\$133,461.27	\$0.00	\$719,187.23
	GOBIERNO DE RESULTADOS	\$951,726.50	\$0.00	\$158,080.77	\$793,045.73	\$158,080.77	\$0.00	\$158,080.77	\$158,080.77	\$0.00	\$793,045.73

05 GOBIERNO TRANSPARENTE

Ejercicio del Presupuesto	Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1400	INGRESOS PROPIOS	\$56,362.38	\$19,423.27	\$19,423.27	\$56,362.38	\$19,423.27	\$0.00	\$19,423.27	\$19,423.27	\$0.00	\$56,362.38
1100	SERVICIOS PERSONALES	\$0.00	\$19,423.27	\$19,423.27	\$0.00	\$19,423.27	\$0.00	\$19,423.27	\$19,423.27	\$0.00	\$0.00
1130	REMUNERACIONES AL PERSONAL C	\$0.00	\$19,423.27	\$19,423.27	\$0.00	\$19,423.27	\$0.00	\$19,423.27	\$19,423.27	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$19,423.27	\$19,423.27	\$0.00	\$19,423.27	\$0.00	\$19,423.27	\$19,423.27	\$0.00	\$0.00
	GOBIERNO TRANSPARENTE	\$56,362.38	\$19,423.27	\$19,423.27	\$56,362.38	\$19,423.27	\$0.00	\$19,423.27	\$19,423.27	\$0.00	\$56,362.38



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y Hora de Impresión | 12/abr./2024 | 02:43 p. m.

Reporte Supervisor
 rptEstadoAnaliticoPresupuestoEgresos_PV_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (reducciones)	Egresos Modificado	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
				Egresos Comprometido	Disponibles					Pagar Deuda	Subejercicio
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$56,362.38	\$0.00	\$56,362.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,362.38
1320	Primas de vacaciones, dominical y grat	\$0.00	\$56,362.38	\$0.00	\$56,362.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,362.38
1321	Primas de vacaciones, dominical y grat	\$0.00	\$56,362.38	\$0.00	\$56,362.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,362.38
	Ingresos Propios	\$19,423.27	\$75,785.65	\$19,423.27	\$56,362.38	\$19,423.27	\$0.00	\$19,423.27	\$19,423.27	\$0.00	\$56,362.38
1000	1501 Recursos Federales Fondo General										
	SERVICIOS PERSONALES	\$460,899.04	\$441,475.77	\$97,116.35	\$344,359.42	\$97,116.35	\$0.00	\$97,116.35	\$97,116.35	\$0.00	\$344,359.42
1100	REMUNERACIONES AL PERSONAL C	-\$19,423.27	\$441,475.77	\$97,116.35	\$344,359.42	\$97,116.35	\$0.00	\$97,116.35	\$97,116.35	\$0.00	\$344,359.42
1130	Sueldos base al personal permanente	-\$19,423.27	\$441,475.77	\$97,116.35	\$344,359.42	\$97,116.35	\$0.00	\$97,116.35	\$97,116.35	\$0.00	\$344,359.42
1131	Sueldos base al personal permanente	-\$19,423.27	\$441,475.77	\$97,116.35	\$344,359.42	\$97,116.35	\$0.00	\$97,116.35	\$97,116.35	\$0.00	\$344,359.42
2000	MATERIALES Y SUMINISTROS	\$0.00	\$74,500.00	\$3,704.91	\$70,795.09	\$3,704.91	\$0.00	\$3,704.91	\$3,704.91	\$0.00	\$70,795.09
2100	MATERIALES DE ADMINISTRACIÓN,	\$0.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00
2110	Materiales, útiles y equipos menores de	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
2111	Materiales, útiles y equipos menores de	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00
2120	Materiales y útiles de impresión y repro	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2121	Materiales y útiles de impresión y repro	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$0.00	\$36,000.00	\$3,704.91	\$32,295.09	\$3,704.91	\$0.00	\$3,704.91	\$3,704.91	\$0.00	\$32,295.09
2610	Combustibles, lubricantes y aditivos	\$0.00	\$36,000.00	\$3,704.91	\$32,295.09	\$3,704.91	\$0.00	\$3,704.91	\$3,704.91	\$0.00	\$32,295.09
2611	Combustibles, lubricantes y aditivos	\$0.00	\$36,000.00	\$3,704.91	\$32,295.09	\$3,704.91	\$0.00	\$3,704.91	\$3,704.91	\$0.00	\$32,295.09
3000	SERVICIOS GENERALES	\$84,200.00	\$60,000.00	\$0.00	\$84,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,200.00
3300	SERVICIOS PROFESIONALES, CIENT	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3310	Servicios legales, de contabilidad, audi	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3311	Servicios legales, de contabilidad, audi	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3400	SERVICIOS FINANCIEROS, BANCARI	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3410	Servicios financieros y bancarios	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3411	Servicios financieros y bancarios	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00
3500	SERVICIOS DE INSTALACIÓN, REPAI	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3550	Reparación y mantenimiento de equipo	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3551	Reparación y mantenimiento de equipo	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3700	SERVICIOS DE TRASLADOS Y VIATIC	\$24,000.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:43 p. m.

Key: supervisor
 rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Ampliaciones / Reducciones	Egresos		Egresos Disponible para Comprometer	Comrometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
		Aprobado Al 31/12/2024	Modificado					Egresos Comprometido	Devengado
3750	Visitas en el país	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
3751	Visitas en el país	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
RECURSOS FEDERALES FONDO GE		-\$19,423.27	\$10,175.77	\$509,354.51	\$0.00	\$100,821.26	\$100,821.26	\$0.00	\$509,354.51
GOBIERNO TRANSPARENTE		\$685,951.42	\$120,244.53	\$665,716.89	\$0.00	\$120,244.53	\$120,244.53	\$0.00	\$665,716.89
06	GOBIERNO ORDENADO								
	1401 Ingresos Propios								
1000	SERVICIOS PERSONALES	\$606,357.01	\$783,157.43	\$606,357.01	\$0.00	\$176,800.42	\$176,800.42	\$0.00	\$606,357.01
1100	REMUNERACIONES AL PERSONAL C	\$0.00	\$176,800.42	\$0.00	\$0.00	\$176,800.42	\$176,800.42	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$176,800.42	\$0.00	\$0.00	\$176,800.42	\$176,800.42	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$176,800.42	\$0.00	\$0.00	\$176,800.42	\$176,800.42	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$606,357.01	\$606,357.01	\$606,357.01	\$0.00	\$0.00	\$0.00	\$0.00	\$606,357.01
1320	Primas de vacaciones, dominical y grat	\$606,357.01	\$606,357.01	\$606,357.01	\$0.00	\$0.00	\$0.00	\$0.00	\$606,357.01
1321	Primas de vacaciones, dominical y grat	\$606,357.01	\$606,357.01	\$606,357.01	\$0.00	\$0.00	\$0.00	\$0.00	\$606,357.01
Ingresos Propios		\$606,357.01	\$783,157.43	\$606,357.01	\$0.00	\$176,800.42	\$176,800.42	\$0.00	\$606,357.01
	1501 Recursos Federales Fondo General								
1000	SERVICIOS PERSONALES	\$4,742,856.08	\$4,566,055.66	\$3,694,696.38	\$0.00	\$871,359.28	\$871,359.28	\$0.00	\$3,694,696.38
1100	REMUNERACIONES AL PERSONAL C	\$4,742,856.08	\$4,566,055.66	\$3,694,696.38	\$0.00	\$871,359.28	\$871,359.28	\$0.00	\$3,694,696.38
1130	Sueldos base al personal permanente	\$4,742,856.08	\$4,566,055.66	\$3,694,696.38	\$0.00	\$871,359.28	\$871,359.28	\$0.00	\$3,694,696.38
1131	Sueldos base al personal permanente	\$4,742,856.08	\$4,566,055.66	\$3,694,696.38	\$0.00	\$871,359.28	\$871,359.28	\$0.00	\$3,694,696.38
2000	MATERIALES Y SUMINISTROS	\$3,665,137.97	\$3,665,137.97	\$2,518,347.57	\$0.00	\$1,146,790.40	\$1,146,790.40	\$0.00	\$2,518,347.57
2100	MATERIALES DE ADMINISTRACIÓN,	\$1,118,137.97	\$1,118,137.97	\$822,292.35	\$0.00	\$295,845.62	\$295,845.62	\$0.00	\$822,292.35
2110	Materiales, útiles y equipos menores de	\$765,360.00	\$765,360.00	\$625,689.19	\$0.00	\$139,690.81	\$139,690.81	\$0.00	\$625,689.19
2111	Materiales, útiles y equipos menores de	\$765,360.00	\$765,360.00	\$625,689.19	\$0.00	\$139,690.81	\$139,690.81	\$0.00	\$625,689.19
2120	Materiales y útiles de impresión y repro	\$131,609.28	\$131,609.28	\$81,733.36	\$0.00	\$49,875.92	\$49,875.92	\$0.00	\$81,733.36
2121	Materiales y útiles de impresión y repro	\$131,609.28	\$131,609.28	\$81,733.36	\$0.00	\$49,875.92	\$49,875.92	\$0.00	\$81,733.36
2150	Material impreso e información digital	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
2151	Material impreso e información digital	\$66,000.00	\$66,000.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
2160	Material de limpieza	\$155,148.69	\$155,148.69	\$48,869.80	\$0.00	\$106,278.89	\$106,278.89	\$0.00	\$48,869.80

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024



R6p: supervisor
 rpt:EstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión | 12/abr./2024
 02:43 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado		Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
			Egresos Modificado	Egresos Comprometido	Egresos Disponible para Comprometer	Egresos Devengado						
2151	\$155,148.69	\$0.00	\$155,148.69	\$106,278.89	\$48,969.80	\$106,278.89	\$0.00	\$0.00	\$106,278.89	\$106,278.89	\$0.00	\$48,969.80
ALIMENTOS Y UTENSILIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2200	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2210	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2211	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
MATERIALES Y ARTICULOS DE CON:	\$871,000.00	\$0.00	\$871,000.00	\$336,479.78	\$532,520.22	\$336,479.78	\$0.00	\$0.00	\$336,479.78	\$336,479.78	\$0.00	\$532,520.22
2400	\$190,000.00	\$0.00	\$190,000.00	\$189,897.79	\$102.21	\$189,897.79	\$0.00	\$0.00	\$189,897.79	\$189,897.79	\$0.00	\$102.21
2410	\$190,000.00	\$0.00	\$190,000.00	\$189,897.79	\$102.21	\$189,897.79	\$0.00	\$0.00	\$189,897.79	\$189,897.79	\$0.00	\$102.21
2411	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2420	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2421	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2470	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2471	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2490	\$520,000.00	\$0.00	\$520,000.00	\$148,581.99	\$371,418.01	\$148,581.99	\$0.00	\$0.00	\$148,581.99	\$148,581.99	\$0.00	\$371,418.01
2491	\$520,000.00	\$0.00	\$520,000.00	\$148,581.99	\$371,418.01	\$148,581.99	\$0.00	\$0.00	\$148,581.99	\$148,581.99	\$0.00	\$371,418.01
PRODUCTOS QUIMICOS, FARMACÉU	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2530	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2531	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
COMBUSTIBLES, LUBRICANTES Y AI	\$1,540,000.00	\$0.00	\$1,540,000.00	\$496,212.00	\$1,043,788.00	\$496,212.00	\$0.00	\$0.00	\$496,212.00	\$496,212.00	\$0.00	\$1,043,788.00
2610	\$1,540,000.00	\$0.00	\$1,540,000.00	\$496,212.00	\$1,043,788.00	\$496,212.00	\$0.00	\$0.00	\$496,212.00	\$496,212.00	\$0.00	\$1,043,788.00
2611	\$1,540,000.00	\$0.00	\$1,540,000.00	\$496,212.00	\$1,043,788.00	\$496,212.00	\$0.00	\$0.00	\$496,212.00	\$496,212.00	\$0.00	\$1,043,788.00
HERRAMIENTAS, REFACCIONES Y A	\$82,000.00	\$0.00	\$82,000.00	\$16,253.00	\$65,747.00	\$16,253.00	\$0.00	\$0.00	\$16,253.00	\$16,253.00	\$0.00	\$65,747.00
2910	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
2911	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
2940	\$45,000.00	\$0.00	\$45,000.00	\$16,253.00	\$28,747.00	\$16,253.00	\$0.00	\$0.00	\$16,253.00	\$16,253.00	\$0.00	\$28,747.00
2941	\$45,000.00	\$0.00	\$45,000.00	\$16,253.00	\$28,747.00	\$16,253.00	\$0.00	\$0.00	\$16,253.00	\$16,253.00	\$0.00	\$28,747.00
2890	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2991	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
SERVICIOS GENERALES	\$1,828,000.00	\$6,479.30	\$1,834,479.30	\$321,655.41	\$1,512,823.89	\$321,655.41	\$0.00	\$0.00	\$321,655.41	\$321,655.41	\$0.00	\$1,512,823.89
SERVICIOS BÁSICOS	\$370,000.00	\$6,479.30	\$376,479.30	\$103,688.25	\$272,791.05	\$103,688.25	\$0.00	\$0.00	\$103,688.25	\$103,688.25	\$0.00	\$272,791.05
3100	\$166,000.00	\$0.00	\$166,000.00	\$17,093.00	\$138,907.00	\$17,093.00	\$0.00	\$0.00	\$17,093.00	\$17,093.00	\$0.00	\$138,907.00
3110	\$166,000.00	\$0.00	\$166,000.00	\$17,093.00	\$138,907.00	\$17,093.00	\$0.00	\$0.00	\$17,093.00	\$17,093.00	\$0.00	\$138,907.00
3130	\$70,000.00	\$6,479.30	\$76,479.30	\$76,479.25	\$0.05	\$76,479.25	\$0.00	\$0.00	\$76,479.25	\$76,479.25	\$0.00	\$0.05
3131	\$70,000.00	\$6,479.30	\$76,479.30	\$76,479.25	\$0.05	\$76,479.25	\$0.00	\$0.00	\$76,479.25	\$76,479.25	\$0.00	\$0.05
3140	\$120,000.00	\$0.00	\$120,000.00	\$7,716.00	\$112,284.00	\$7,716.00	\$0.00	\$0.00	\$7,716.00	\$7,716.00	\$0.00	\$112,284.00

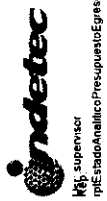


H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

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Mgs. supervisor rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3141	\$120,000.00	\$0.00	\$120,000.00	\$7,716.00	\$112,284.00	\$7,716.00	\$0.00	\$7,716.00	\$7,716.00	\$0.00	\$112,284.00
3160	\$24,000.00	\$0.00	\$24,000.00	\$2,400.00	\$21,600.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$21,600.00
3181	\$24,000.00	\$0.00	\$24,000.00	\$2,400.00	\$21,600.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$21,600.00
3200	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3290	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3291	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3400	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3470	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3471	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3500	\$1,333,000.00	\$0.00	\$1,333,000.00	\$217,967.16	\$1,115,032.84	\$217,967.16	\$0.00	\$217,967.16	\$217,967.16	\$0.00	\$1,115,032.84
3510	\$600,000.00	\$0.00	\$600,000.00	\$41,735.50	\$558,264.50	\$41,735.50	\$0.00	\$41,735.50	\$41,735.50	\$0.00	\$558,264.50
3511	\$600,000.00	\$0.00	\$600,000.00	\$41,735.50	\$558,264.50	\$41,735.50	\$0.00	\$41,735.50	\$41,735.50	\$0.00	\$558,264.50
3550	\$720,000.00	\$0.00	\$720,000.00	\$176,231.66	\$543,768.34	\$176,231.66	\$0.00	\$176,231.66	\$176,231.66	\$0.00	\$543,768.34
3551	\$720,000.00	\$0.00	\$720,000.00	\$176,231.66	\$543,768.34	\$176,231.66	\$0.00	\$176,231.66	\$176,231.66	\$0.00	\$543,768.34
3590	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
3591	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
3900	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3990	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3991	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
RECURSOS FEDERALES FONDO C61	\$10,235,994.05	-\$170,321.12	\$10,065,672.93	\$2,339,805.09	\$1,725,867.84	\$2,339,805.09	\$0.00	\$2,339,805.09	\$2,339,805.09	\$0.00	\$1,725,867.84
GOBIERNO ORDENADO	\$10,842,351.05	\$5,479.30	\$10,847,830.35	\$2,515,605.51	\$5,332,224.85	\$2,515,605.51	\$0.00	\$2,515,605.51	\$2,515,605.51	\$0.00	\$5,332,224.85
07 GOBIERNO RESPONSABLE	1401 Ingresos Propios	\$137,484.42	\$190,761.84	\$53,277.42	\$137,484.42	\$53,277.42	\$0.00	\$53,277.42	\$53,277.42	\$0.00	\$137,484.42
1000	SERVICIOS PERSONALES	\$0.00	\$53,277.42	\$53,277.42	\$0.00	\$53,277.42	\$0.00	\$53,277.42	\$53,277.42	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL C	\$0.00	\$53,277.42	\$53,277.42	\$0.00	\$53,277.42	\$0.00	\$53,277.42	\$53,277.42	\$0.00	\$0.00
1120	Sueldos base al personal permanente	\$0.00	\$53,277.42	\$53,277.42	\$0.00	\$53,277.42	\$0.00	\$53,277.42	\$53,277.42	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$53,277.42	\$53,277.42	\$0.00	\$53,277.42	\$0.00	\$53,277.42	\$53,277.42	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$137,484.42	\$137,484.42	\$0.00	\$137,484.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,484.42
1320	Primas de vacaciones, dominical y grat	\$137,484.42	\$137,484.42	\$0.00	\$137,484.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,484.42



H. AYUNTAMIENTO DE ACUITZIO
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Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024 02:43 p. m.

mp_supervisor
 rptEstadoAnalíticoPresupuestoEgresos_PV_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
					Egresos Comprometido	Disponibilidad					Pagado	Subejercicio
1321			\$137,484.42	\$0.00	\$137,484.42	\$137,484.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$137,484.42
3000			\$284,000.00	\$5.80	\$283,994.20	\$5.80	\$5.80	\$0.00	\$5.80	\$5.80	\$0.00	\$283,994.20
SERVICIOS GENERALES												
3400			\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$5.80	\$0.00	\$5.80	\$5.80	\$0.00	\$1,994.20
3410			\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$5.80	\$0.00	\$5.80	\$5.80	\$0.00	\$1,994.20
3411			\$2,000.00	\$5.80	\$1,994.20	\$5.80	\$5.80	\$0.00	\$5.80	\$5.80	\$0.00	\$1,994.20
3900			\$282,000.00	\$0.00	\$282,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,000.00
3980			\$282,000.00	\$0.00	\$282,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,000.00
3981			\$282,000.00	\$0.00	\$282,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$282,000.00
10108805			\$421,664.42	\$53,277.42	\$474,941.84	\$53,283.22	\$53,283.22	\$0.00	\$53,283.22	\$53,283.22	\$0.00	\$421,664.42
1501			Recursos Federales Fondo General									
1000			\$2,019,875.36	-\$53,277.42	\$1,966,597.94	\$254,733.92	\$0.00	\$0.00	\$254,733.92	\$254,733.92	\$0.00	\$1,711,864.02
1100			\$2,019,875.36	-\$53,277.42	\$1,966,597.94	\$254,733.92	\$0.00	\$0.00	\$254,733.92	\$254,733.92	\$0.00	\$1,711,864.02
1130			\$2,019,875.36	-\$53,277.42	\$1,966,597.94	\$254,733.92	\$0.00	\$0.00	\$254,733.92	\$254,733.92	\$0.00	\$1,711,864.02
1131			\$2,019,875.36	-\$53,277.42	\$1,966,597.94	\$254,733.92	\$0.00	\$0.00	\$254,733.92	\$254,733.92	\$0.00	\$1,711,864.02
2000			\$60,000.00	\$0.00	\$60,000.00	\$36,407.06	\$0.00	\$0.00	\$36,407.06	\$36,407.06	\$0.00	\$23,592.94
2100			\$30,000.00	\$0.00	\$30,000.00	\$16,519.55	\$0.00	\$0.00	\$16,519.55	\$16,519.55	\$0.00	\$13,480.45
2110			\$30,000.00	\$0.00	\$30,000.00	\$16,519.55	\$0.00	\$0.00	\$16,519.55	\$16,519.55	\$0.00	\$13,480.45
2111			\$30,000.00	\$0.00	\$30,000.00	\$16,519.55	\$0.00	\$0.00	\$16,519.55	\$16,519.55	\$0.00	\$13,480.45
2500			\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2530			\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2531			\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2600			\$24,000.00	\$0.00	\$24,000.00	\$19,887.51	\$0.00	\$0.00	\$19,887.51	\$19,887.51	\$0.00	\$4,112.49
2610			\$24,000.00	\$0.00	\$24,000.00	\$19,887.51	\$0.00	\$0.00	\$19,887.51	\$19,887.51	\$0.00	\$4,112.49
2611			\$24,000.00	\$0.00	\$24,000.00	\$19,887.51	\$0.00	\$0.00	\$19,887.51	\$19,887.51	\$0.00	\$4,112.49
3000			\$939,000.00	\$0.00	\$939,000.00	\$352,751.62	\$0.00	\$0.00	\$352,751.62	\$352,751.62	\$0.00	\$646,248.38
3200			\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3290			\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3291			\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3300			\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3340			\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3341			\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3400			\$33,000.00	\$0.00	\$33,000.00	\$1,437.24	\$0.00	\$0.00	\$1,437.24	\$1,437.24	\$0.00	\$31,562.76



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

kg supervisor rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX Fecha y hora de Impresión | 12/abr./2024 02:43 p. m.

Ejercicio del Presupuesto	Egresos Aprobados Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Egresos Comprometido	Disponibilidad						
3410	33,000.00	\$0.00	\$33,000.00	\$1,437.24	\$31,562.76	\$0.00	\$1,437.24	\$0.00	\$1,437.24	\$1,437.24	\$0.00	\$31,562.76
3411	33,000.00	\$0.00	\$33,000.00	\$1,437.24	\$31,562.76	\$0.00	\$1,437.24	\$0.00	\$1,437.24	\$1,437.24	\$0.00	\$31,562.76
3500	\$20,000.00	\$0.00	\$20,000.00	\$15,629.78	\$4,370.22	\$0.00	\$15,629.78	\$0.00	\$15,629.78	\$15,629.78	\$0.00	\$4,370.22
3550	\$20,000.00	\$0.00	\$20,000.00	\$15,629.78	\$4,370.22	\$0.00	\$15,629.78	\$0.00	\$15,629.78	\$15,629.78	\$0.00	\$4,370.22
3551	\$20,000.00	\$0.00	\$20,000.00	\$15,629.78	\$4,370.22	\$0.00	\$15,629.78	\$0.00	\$15,629.78	\$15,629.78	\$0.00	\$4,370.22
3700	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3750	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3751	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3800	\$891,000.00	\$0.00	\$891,000.00	\$335,684.80	\$545,315.40	\$0.00	\$335,684.80	\$0.00	\$335,684.80	\$335,684.80	\$0.00	\$545,315.40
3920	\$360,000.00	\$0.00	\$360,000.00	\$95,015.60	\$264,984.40	\$0.00	\$95,015.60	\$0.00	\$95,015.60	\$95,015.60	\$0.00	\$264,984.40
3921	\$360,000.00	\$0.00	\$360,000.00	\$95,015.60	\$264,984.40	\$0.00	\$95,015.60	\$0.00	\$95,015.60	\$95,015.60	\$0.00	\$264,984.40
3950	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3951	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3980	\$518,000.00	\$0.00	\$518,000.00	\$240,669.00	\$277,331.00	\$0.00	\$240,669.00	\$0.00	\$240,669.00	\$240,669.00	\$0.00	\$277,331.00
3981	\$518,000.00	\$0.00	\$518,000.00	\$240,669.00	\$277,331.00	\$0.00	\$240,669.00	\$0.00	\$240,669.00	\$240,669.00	\$0.00	\$277,331.00
RECURSOS FEDERALES FONDO USR	\$1,078,875.36	-\$53,277.82	\$1,025,597.54	\$543,992.50	\$2,381,705.34	\$0.00	\$543,992.50	\$0.00	\$543,992.50	\$543,992.50	\$0.00	\$2,381,705.34
GOBIERNO RESPONSABLE	\$3,500,359.78	\$0.00	\$3,500,359.78	\$897,175.82	\$2,803,183.96	\$0.00	\$897,175.82	\$0.00	\$897,175.82	\$897,175.82	\$0.00	\$2,803,183.96

08 GOBIERNO DE OBRAS, MEJORANDO LA INFRAESTRUCTURA

1000 SERVICIOS PERSONALES	Ingresos Propios	Egresos Aprobados Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
						Egresos Comprometido	Disponibilidad						
1100	\$210,626.34	\$0.00	\$210,626.34	\$70,994.24	\$70,994.24	\$0.00	\$70,994.24	\$0.00	\$70,994.24	\$70,994.24	\$0.00	\$210,626.34	
1100	\$210,626.34	\$0.00	\$210,626.34	\$70,994.24	\$70,994.24	\$0.00	\$70,994.24	\$0.00	\$70,994.24	\$70,994.24	\$0.00	\$210,626.34	
1130	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1131	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1300	\$210,626.34	\$0.00	\$210,626.34	\$210,626.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,626.34	
1320	\$210,626.34	\$0.00	\$210,626.34	\$210,626.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,626.34	
1321	\$210,626.34	\$0.00	\$210,626.34	\$210,626.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$210,626.34	
1000 SERVICIOS GENERALES	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$290,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$290,000.00	
3200	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	
3260	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	



**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Hij. Supervisor
rpE:EstadoAnaliticoPresupuestoEgresos_PY_FF_EX

Fecha y hora de Impresión 12/abr./2024
02:43 p. m.

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Aprobado Al 31/12/2024	Egresos Comprometido										
3281 Arrendamiento de maquinaria, otros eq	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3300 SERVICIOS PROFESIONALES, CIENT	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3320 Servicios de diseño, arquitectura, inger	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3321 Servicios de diseño, arquitectura, inger	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
Ingresos Propios	\$500,626.34	\$70,984.24	\$70,984.24	\$571,620.58	\$70,984.24	\$500,626.34	\$70,984.24	\$0.00	\$70,984.24	\$70,984.24	\$0.00	\$500,626.34
1501 Recursos Federales Fondo General												
1000 SERVICIOS PERSONALES	\$1,685,010.72	-\$70,984.24	-\$70,984.24	\$1,614,016.48	\$353,175.88	\$1,260,840.60	\$353,175.88	\$0.00	\$353,175.88	\$353,175.88	\$0.00	\$1,260,840.60
1100 REMUNERACIONES AL PERSONAL C	\$1,685,010.72	-\$70,984.24	-\$70,984.24	\$1,614,016.48	\$353,175.88	\$1,260,840.60	\$353,175.88	\$0.00	\$353,175.88	\$353,175.88	\$0.00	\$1,260,840.60
1130 Sueldos base al personal permanente	\$1,685,010.72	-\$70,984.24	-\$70,984.24	\$1,614,016.48	\$353,175.88	\$1,260,840.60	\$353,175.88	\$0.00	\$353,175.88	\$353,175.88	\$0.00	\$1,260,840.60
1131 Sueldos base al personal permanente	\$1,685,010.72	-\$70,984.24	-\$70,984.24	\$1,614,016.48	\$353,175.88	\$1,260,840.60	\$353,175.88	\$0.00	\$353,175.88	\$353,175.88	\$0.00	\$1,260,840.60
2000 MATERIALES Y SUMINISTROS	\$1,303,000.00	\$0.00	\$0.00	\$1,303,000.00	\$509,044.34	\$793,955.66	\$509,044.34	\$0.00	\$509,044.34	\$509,044.34	\$0.00	\$793,955.66
2100 MATERIALES DE ADMINISTRACIÓN,	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00
2110 Materiales, útiles y equipos menores de	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2111 Materiales, útiles y equipos menores de	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2120 Materiales y útiles de impresión y repro	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2121 Materiales y útiles de impresión y repro	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2200 ALIMENTOS Y UTENSILIOS	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2210 Productos alimenticios para personas	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2211 Productos alimenticios para personas	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2400 MATERIALES Y ARTICULOS DE COM:	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$29,000.00	\$221,000.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$221,000.00
2410 Productos minerales no metálicos	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$29,000.00	\$221,000.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$221,000.00
2411 Productos minerales no metálicos	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$29,000.00	\$221,000.00	\$29,000.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$221,000.00
2500 PRODUCTOS QUIMICOS, FARMACÉ	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2530 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2600 COMBUSTIBLES, LUBRICANTES Y AI	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$480,044.34	\$519,955.66	\$480,044.34	\$0.00	\$480,044.34	\$480,044.34	\$0.00	\$519,955.66
2610 Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$480,044.34	\$519,955.66	\$480,044.34	\$0.00	\$480,044.34	\$480,044.34	\$0.00	\$519,955.66
2611 Combustibles, lubricantes y aditivos	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$480,044.34	\$519,955.66	\$480,044.34	\$0.00	\$480,044.34	\$480,044.34	\$0.00	\$519,955.66
3000 SERVICIOS GENERALES	\$376,552.00	\$0.00	\$0.00	\$376,552.00	\$153,583.47	\$222,968.53	\$153,583.47	\$0.00	\$153,583.47	\$153,583.47	\$0.00	\$222,968.53
3500 SERVICIOS DE INSTALACIÓN, REPAR	\$373,552.00	\$0.00	\$0.00	\$373,552.00	\$153,583.47	\$219,968.53	\$153,583.47	\$0.00	\$153,583.47	\$153,583.47	\$0.00	\$219,968.53
3520 Instalación, reparación y mantenimiento	\$13,552.00	\$0.00	\$0.00	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,552.00
3521 Instalación, reparación y mantenimiento	\$13,552.00	\$0.00	\$0.00	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,552.00

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024



Fecha y hora de Impresión 12/abr./2024 02:43 p. m.

supervisor
 rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos		Ampliaciones / (reducciones)		Egresos Modificado		Egresos Comprometido		Presupuesto Disponible para Comprometer		Egresos Devengado		Comprometido No Devengado		Egresos Ejercido		Pagado		Cuentas por Pagar Deuda		Subejercicio		
	Aprobado Al 31/12/2024																						
3550	\$160,000.00	\$0.00	\$160,000.00	\$38,059.00	\$121,941.00	\$38,059.00	\$0.00	\$38,059.00	\$0.00	\$121,941.00	\$38,059.00	\$0.00	\$38,059.00	\$0.00	\$38,059.00	\$0.00	\$38,059.00	\$0.00	\$38,059.00	\$0.00	\$0.00	\$121,941.00	\$0.00
3551	\$160,000.00	\$0.00	\$160,000.00	\$38,059.00	\$121,941.00	\$38,059.00	\$0.00	\$38,059.00	\$0.00	\$121,941.00	\$38,059.00	\$0.00	\$38,059.00	\$0.00	\$38,059.00	\$0.00	\$38,059.00	\$0.00	\$38,059.00	\$0.00	\$0.00	\$121,941.00	\$0.00
3570	\$200,000.00	\$0.00	\$200,000.00	\$115,524.47	\$84,475.53	\$115,524.47	\$0.00	\$115,524.47	\$0.00	\$84,475.53	\$115,524.47	\$0.00	\$115,524.47	\$0.00	\$115,524.47	\$0.00	\$115,524.47	\$0.00	\$115,524.47	\$0.00	\$0.00	\$84,475.53	\$0.00
3571	\$200,000.00	\$0.00	\$200,000.00	\$115,524.47	\$84,475.53	\$115,524.47	\$0.00	\$115,524.47	\$0.00	\$84,475.53	\$115,524.47	\$0.00	\$115,524.47	\$0.00	\$115,524.47	\$0.00	\$115,524.47	\$0.00	\$115,524.47	\$0.00	\$0.00	\$84,475.53	\$0.00
3700	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3750	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
3751	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00
6000	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
6300	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
6310	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
6311	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00
RECURSOS FEDERALES FONDO CBI	\$3,365,552.72	-\$70,394.24	\$3,295,158.48	\$1,015,303.59	\$2,281,764.79	\$1,015,303.59	\$0.00	\$1,015,303.59	\$0.00	\$2,281,764.79	\$1,015,303.59	\$0.00	\$1,015,303.59	\$0.00	\$1,015,303.59	\$0.00	\$1,015,303.59	\$0.00	\$0.00	\$0.00	\$0.00	\$2,281,764.79	\$0.00
2501	Fondo de Aportaciones para la Infraestructura Social Municipal y las Demarcaciones Territoriales del DF																						
2000	MATERIALES Y SUMINISTROS	\$0.00	\$7,486.95	\$7,486.95	\$7,486.92	\$0.03	\$0.00	\$7,486.92	\$0.00	\$7,486.95	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$0.00	\$0.00	\$0.00	\$7,486.92	\$0.03
2100	MATERIALES DE ADMINISTRACIÓN,	\$0.00	\$7,486.95	\$7,486.95	\$7,486.92	\$0.03	\$0.00	\$7,486.92	\$0.00	\$7,486.95	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$0.00	\$0.00	\$0.00	\$7,486.92	\$0.03
2110	Materiales, útiles y equipos menores de	\$0.00	\$7,486.95	\$7,486.95	\$7,486.92	\$0.03	\$0.00	\$7,486.92	\$0.00	\$7,486.95	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$0.00	\$0.00	\$0.00	\$7,486.92	\$0.03
2111	Materiales, útiles y equipos menores de	\$0.00	\$7,486.95	\$7,486.95	\$7,486.92	\$0.03	\$0.00	\$7,486.92	\$0.00	\$7,486.95	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$0.00	\$0.00	\$0.00	\$7,486.92	\$0.03
3000	SERVICIOS GENERALES	\$2,000.00	\$19,542.05	\$21,542.05	\$19,542.05	\$1,942.05	\$0.00	\$19,542.05	\$0.00	\$21,542.05	\$19,542.05	\$0.00	\$19,542.05	\$0.00	\$19,542.05	\$0.00	\$19,542.05	\$0.00	\$0.00	\$0.00	\$0.00	\$19,542.05	\$1,942.05
3400	SERVICIOS FINANCIEROS, BANCARI	\$2,000.00	\$0.00	\$2,000.00	\$58.00	\$1,942.00	\$0.00	\$1,942.00	\$0.00	\$2,000.00	\$58.00	\$0.00	\$58.00	\$0.00	\$58.00	\$0.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,942.00	\$1,942.00
3410	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$58.00	\$1,942.00	\$0.00	\$1,942.00	\$0.00	\$2,000.00	\$58.00	\$0.00	\$58.00	\$0.00	\$58.00	\$0.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,942.00	\$1,942.00
3411	Servicios financieros y bancarios	\$2,000.00	\$0.00	\$2,000.00	\$58.00	\$1,942.00	\$0.00	\$1,942.00	\$0.00	\$2,000.00	\$58.00	\$0.00	\$58.00	\$0.00	\$58.00	\$0.00	\$58.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,942.00	\$1,942.00
3500	SERVICIOS DE INSTALACIÓN, REPA	\$0.00	\$19,542.05	\$19,542.05	\$19,542.05	\$0.05	\$0.00	\$19,542.05	\$0.00	\$19,542.05	\$19,542.00	\$0.00	\$19,542.00	\$0.00	\$19,542.00	\$0.00	\$19,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,542.00	\$0.05
3550	Reparación y mantenimiento de equipo	\$0.00	\$19,542.05	\$19,542.05	\$19,542.05	\$0.05	\$0.00	\$19,542.05	\$0.00	\$19,542.05	\$19,542.00	\$0.00	\$19,542.00	\$0.00	\$19,542.00	\$0.00	\$19,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,542.00	\$0.05
3551	Reparación y mantenimiento de equipo	\$0.00	\$19,542.05	\$19,542.05	\$19,542.05	\$0.05	\$0.00	\$19,542.05	\$0.00	\$19,542.05	\$19,542.00	\$0.00	\$19,542.00	\$0.00	\$19,542.00	\$0.00	\$19,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,542.00	\$0.05
6000	INVERSION PUBLICA	\$13,002,392.00	-\$27,029.00	\$12,975,263.00	\$2,063,929.13	\$10,911,333.87	\$0.00	\$2,063,929.13	\$0.00	\$12,975,263.00	\$2,063,929.13	\$0.00	\$2,063,929.13	\$0.00	\$2,063,929.13	\$0.00	\$2,063,929.13	\$0.00	\$0.00	\$0.00	\$0.00	\$2,063,929.13	\$10,911,333.87
6100	OBRA PÚBLICA EN BIENES DE DOMI	\$12,466,111.74	\$0.00	\$12,466,111.74	\$2,063,929.13	\$10,394,182.61	\$0.00	\$2,063,929.13	\$0.00	\$12,466,111.74	\$2,063,929.13	\$0.00	\$2,063,929.13	\$0.00	\$2,063,929.13	\$0.00	\$2,063,929.13	\$0.00	\$0.00	\$0.00	\$0.00	\$2,063,929.13	\$10,394,182.61
6110	Edificación habitacional	\$410,000.00	\$0.00	\$410,000.00	\$239,034.24	\$170,965.76	\$0.00	\$239,034.24	\$0.00	\$410,000.00	\$239,034.24	\$0.00	\$239,034.24	\$0.00	\$239,034.24	\$0.00	\$239,034.24	\$0.00	\$0.00	\$0.00	\$0.00	\$239,034.24	\$170,965.76
6111	Edificación habitacional	\$410,000.00	\$0.00	\$410,000.00	\$239,034.24	\$170,965.76	\$0.00	\$239,034.24	\$0.00	\$410,000.00	\$239,034.24	\$0.00	\$239,034.24	\$0.00	\$239,034.24	\$0.00	\$239,034.24	\$0.00	\$0.00	\$0.00	\$0.00	\$239,034.24	\$170,965.76
6130	Construcción de obras para el abasteci	\$1,285,000.00	\$0.00	\$1,285,000.00	\$624,803.18	\$460,196.82	\$0.00	\$624,803.18	\$0.00	\$1,285,000.00	\$624,803.18	\$0.00	\$624,803.18	\$0.00	\$624,803.18	\$0.00	\$624,803.18	\$0.00	\$0.00	\$0.00	\$0.00	\$624,803.18	\$460,196.82
6131	Construcción de obras para el abasteci	\$1,285,000.00	\$0.00	\$1,285,000.00	\$624,803.18	\$460,196.82	\$0.00	\$624,803.18	\$0.00	\$1,285,000.00	\$624,803.18	\$0.00	\$624,803.18	\$0.00	\$624,803.18	\$0.00	\$624,803.18	\$0.00	\$0.00	\$0.00	\$0.00	\$624,803.18	\$460,196.82
6140	División de terrenos y construcción de	\$3,600,000.00	\$0.00	\$3,600,000.00	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00	\$0.00
6141	División de terrenos y construcción de	\$3,600,000.00	\$0.00	\$3,600,000.00	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600,000.00	\$0.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCAMPO**
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión 12/abr./2024 02:43 p. m.

Mód. supervisor:
01:EstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Ampliaciones / (Reducciones)	Egresos Aprobado Al 31/12/2024	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
6150		\$7,163,111.74	\$0.00	\$1,000,091.71	\$6,163,020.03	\$1,000,091.71	\$0.00	\$1,000,091.71	\$1,000,091.71	\$0.00	\$6,163,020.03
6151		\$7,163,111.74	\$0.00	\$1,000,091.71	\$6,163,020.03	\$1,000,091.71	\$0.00	\$1,000,091.71	\$1,000,091.71	\$0.00	\$6,163,020.03
6300		\$544,180.26	-\$27,029.00	\$0.00	\$517,151.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,151.26
6310		\$544,180.26	-\$27,029.00	\$0.00	\$517,151.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,151.26
6311		\$544,180.26	-\$27,029.00	\$0.00	\$517,151.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$517,151.26
Fondo de Aportaciones para la		\$13,004,292.00	\$0.00	\$2,091,016.05	\$10,913,275.95	\$2,091,016.05	\$0.00	\$2,091,016.05	\$2,091,016.05	\$0.00	\$10,913,275.95
2601 Fondo de Aportaciones Estatales para la Infraestructura de los Servicios Públicos Municipales		\$2,000.00	\$0.00	\$1,427.75	\$572.25	\$1,427.75	\$0.00	\$1,427.75	\$1,427.75	\$0.00	\$572.25
3000 SERVICIOS GENERALES		\$2,000.00	\$0.00	\$1,427.75	\$572.25	\$1,427.75	\$0.00	\$1,427.75	\$1,427.75	\$0.00	\$572.25
3400 SERVICIOS FINANCIEROS, BANCARI		\$2,000.00	\$0.00	\$1,427.75	\$572.25	\$1,427.75	\$0.00	\$1,427.75	\$1,427.75	\$0.00	\$572.25
3410 Servicios financieros y bancarios		\$2,000.00	\$0.00	\$1,427.75	\$572.25	\$1,427.75	\$0.00	\$1,427.75	\$1,427.75	\$0.00	\$572.25
3411 Servicios financieros y bancarios		\$2,000.00	\$0.00	\$1,427.75	\$572.25	\$1,427.75	\$0.00	\$1,427.75	\$1,427.75	\$0.00	\$572.25
6400 INVERSION PUBLICA		\$5,827,212.00	\$0.00	\$0.00	\$5,827,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,827,212.00
6400 OBRA PUBLICA EN BIENES DE DOMI		\$5,827,212.00	\$0.00	\$0.00	\$5,827,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,827,212.00
6130 Construcción de obras para el abasteci		\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6131 Construcción de obras para el abasteci		\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6140 División de terrenos y construcción de l		\$4,692,627.76	\$0.00	\$0.00	\$4,692,627.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,692,627.76
6141 División de terrenos y construcción de l		\$4,692,627.76	\$0.00	\$0.00	\$4,692,627.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,692,627.76
6300 PROYECTOS PRODUCTIVOS Y ACCIK		\$134,584.24	\$0.00	\$0.00	\$134,584.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,584.24
6310 Estudios, formulación y evaluación de l		\$134,584.24	\$0.00	\$0.00	\$134,584.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,584.24
6311 Estudios, formulación y evaluación de l		\$134,584.24	\$0.00	\$0.00	\$134,584.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,584.24
Fondo de Aportaciones Estatales		\$5,827,212.00	\$0.00	\$1,427.75	\$5,827,784.25	\$1,427.75	\$0.00	\$1,427.75	\$1,427.75	\$0.00	\$5,827,784.25
GOBIERNO DE OBRAS, MEJOR		\$23,702,893.06	\$0.00	\$3,179,241.73	\$20,523,651.33	\$3,179,241.73	\$0.00	\$3,179,241.73	\$3,179,241.73	\$0.00	\$20,523,651.33
09 GOBIERNO CON VISIÓN		\$12,285.05	\$4,088.35	\$4,088.35	\$12,265.05	\$4,088.35	\$0.00	\$4,088.35	\$4,088.35	\$0.00	\$12,265.05
1000 SERVICIOS PERSONALES		\$12,285.05	\$4,088.35	\$4,088.35	\$12,265.05	\$4,088.35	\$0.00	\$4,088.35	\$4,088.35	\$0.00	\$12,265.05
1100 REMUNERACIONES AL PERSONAL C		\$0.00	\$4,088.35	\$4,088.35	\$0.00	\$4,088.35	\$0.00	\$4,088.35	\$4,088.35	\$0.00	\$0.00
1130 Sueldos base al personal permanente		\$0.00	\$4,088.35	\$4,088.35	\$0.00	\$4,088.35	\$0.00	\$4,088.35	\$4,088.35	\$0.00	\$0.00
1131 Sueldos base al personal permanente		\$0.00	\$4,088.35	\$4,088.35	\$0.00	\$4,088.35	\$0.00	\$4,088.35	\$4,088.35	\$0.00	\$0.00



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión | 12/abr./2024 | 02:43 p. m.

Módulo supervisor
rptEstadoAnalíticoPresupuestoEgresos_PV_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
				Egresos Comprometido	Disponible para Comprometer					Pagar Deuda	Subejercicio
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$12,265.05	\$0.00	\$12,265.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,265.05
1320	Primas de vacaciones, dominical y grat	\$0.00	\$12,265.05	\$0.00	\$12,265.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,265.05
1321	Primas de vacaciones, dominical y grat	\$0.00	\$12,265.05	\$0.00	\$12,265.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,265.05
	INGRESOS PROPIOS	\$4,088.35	\$16,353.40	\$4,088.35	\$12,265.05	\$4,088.35	\$0.00	\$4,088.35	\$4,088.35	\$0.00	\$12,265.05
1000	1501 Recursos Federales Fondo General										
	SERVICIOS PERSONALES	\$96,120.40	\$4,088.35	\$94,032.05	\$73,590.30	\$20,441.75	\$0.00	\$20,441.75	\$20,441.75	\$0.00	\$73,590.30
1100	REMUNERACIONES AL PERSONAL C	-\$4,088.35	\$96,120.40	\$94,032.05	\$73,590.30	\$20,441.75	\$0.00	\$20,441.75	\$20,441.75	\$0.00	\$73,590.30
1130	Sueldos base al personal permanente	-\$4,088.35	\$96,120.40	\$94,032.05	\$73,590.30	\$20,441.75	\$0.00	\$20,441.75	\$20,441.75	\$0.00	\$73,590.30
1131	Sueldos base al personal permanente	-\$4,088.35	\$96,120.40	\$94,032.05	\$73,590.30	\$20,441.75	\$0.00	\$20,441.75	\$20,441.75	\$0.00	\$73,590.30
2000	MATERIALES Y SUMINISTROS	\$9,809.00	\$0.00	\$9,809.00	\$9,125.30	\$683.70	\$0.00	\$683.70	\$683.70	\$0.00	\$9,125.30
2100	MATERIALES DE ADMINISTRACIÓN,	\$0.00	\$3,289.00	\$0.00	\$3,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,289.00
2110	Materiales, útiles y equipos menores de	\$0.00	\$889.00	\$0.00	\$889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889.00
2111	Materiales, útiles y equipos menores de	\$0.00	\$889.00	\$0.00	\$889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889.00
2120	Materiales y útiles de impresión y repro	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2121	Materiales y útiles de impresión y repro	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$0.00	\$5,520.00	\$0.00	\$5,520.00	\$683.70	\$0.00	\$683.70	\$683.70	\$0.00	\$4,836.30
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,520.00	\$0.00	\$5,520.00	\$683.70	\$0.00	\$683.70	\$683.70	\$0.00	\$4,836.30
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,520.00	\$0.00	\$5,520.00	\$683.70	\$0.00	\$683.70	\$683.70	\$0.00	\$4,836.30
3000	SERVICIOS GENERALES	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500	SERVICIOS DE INSTALACIÓN, REPAI	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3520	Instalación, reparación y manteniemi	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3521	Instalación, reparación y manteniemi	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	RECURSOS FEDERALES FONDO C&B	-\$4,088.35	\$108,929.40	\$109,841.05	\$83,715.60	\$21,725.45	\$0.00	\$21,725.45	\$21,725.45	\$0.00	\$63,715.60
	GOBIERNO CONVISION	\$0.00	\$121,194.45	\$25,213.80	\$96,980.65	\$25,213.80	\$0.00	\$25,213.80	\$25,213.80	\$0.00	\$96,980.65

10 GOBIERNO DE BIENESTAR



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:43 p. m.

Rpt: rpt_estado_analitico_presupuesto_egresos_fy_ff_ex

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Presupuesto Disponible para Comprometer			Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
				Egresos Comprometido	Egresos Devengado	Comprometido No Devengado			Pagar Deuda	Subejercicio
1401 Ingresos Propios										
1000	SERVICIOS PERSONALES	\$69,496.65	\$15,549.89	\$85,046.54	\$15,549.89	\$69,496.65	\$15,549.89	\$15,549.89	\$0.00	\$69,496.65
1100	REMUNERACIONES AL PERSONAL C	\$0.00	\$15,549.89	\$15,549.89	\$0.00	\$0.00	\$15,549.89	\$15,549.89	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$15,549.89	\$15,549.89	\$0.00	\$0.00	\$15,549.89	\$15,549.89	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$15,549.89	\$15,549.89	\$0.00	\$0.00	\$15,549.89	\$15,549.89	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$69,496.65	\$0.00	\$69,496.65	\$0.00	\$69,496.65	\$0.00	\$0.00	\$0.00	\$69,496.65
1320	Primas de vacaciones, dominical y grat	\$69,496.65	\$0.00	\$69,496.65	\$0.00	\$69,496.65	\$0.00	\$0.00	\$0.00	\$69,496.65
1321	Primas de vacaciones, dominical y grat	\$69,496.65	\$0.00	\$69,496.65	\$0.00	\$69,496.65	\$0.00	\$0.00	\$0.00	\$69,496.65
Ingresos Propios		\$69,496.65	\$15,549.89	\$85,046.54	\$15,549.89	\$69,496.65	\$15,549.89	\$15,549.89	\$0.00	\$69,496.65
1501 Recursos Federales Fondo General										
1000	SERVICIOS PERSONALES	\$555,973.20	-\$15,549.89	\$540,423.31	\$77,749.45	\$462,673.86	\$77,749.45	\$77,749.45	\$0.00	\$462,673.86
1100	REMUNERACIONES AL PERSONAL C	\$655,973.20	-\$15,549.89	\$640,423.31	\$77,749.45	\$462,673.86	\$77,749.45	\$77,749.45	\$0.00	\$462,673.86
1130	Sueldos base al personal permanente	\$555,973.20	-\$15,549.89	\$540,423.31	\$77,749.45	\$462,673.86	\$77,749.45	\$77,749.45	\$0.00	\$462,673.86
1131	Sueldos base al personal permanente	\$555,973.20	-\$15,549.89	\$540,423.31	\$77,749.45	\$462,673.86	\$77,749.45	\$77,749.45	\$0.00	\$462,673.86
MATERIALES Y SUMINISTROS		\$18,500.00	\$0.00	\$18,500.00	\$5,390.65	\$13,109.35	\$5,390.65	\$5,390.65	\$0.00	\$13,109.35
2100	MATERIALES DE ADMINISTRACIÓN,	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00
2110	Materiales, útiles y equipos menores de	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2111	Materiales, útiles y equipos menores de	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2120	Materiales y útiles de impresión y repro	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
2121	Materiales y útiles de impresión y repro	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
2160	Material de limpieza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
2161	Material de limpieza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2530	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2531	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$8,000.00	\$0.00	\$8,000.00	\$5,390.65	\$2,609.35	\$5,390.65	\$5,390.65	\$0.00	\$2,609.35
2610	Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$5,390.65	\$2,609.35	\$5,390.65	\$5,390.65	\$0.00	\$2,609.35
2611	Combustibles, lubricantes y aditivos	\$8,000.00	\$0.00	\$8,000.00	\$5,390.65	\$2,609.35	\$5,390.65	\$5,390.65	\$0.00	\$2,609.35
RECURSOS FEDERALES FONDO GEN		\$574,473.20	-\$15,549.89	\$558,923.31	\$83,140.10	\$475,783.21	\$83,140.10	\$83,140.10	\$0.00	\$475,783.21



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

MIS supervisor rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX Fecha y hora de Impresión 12/abr./2024 02:43 p. m.

Ejercicio del Presupuesto	Aprobado Al 31/12/2024 (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
Gobierno de Bienestar	\$643,369.85	\$0.00	\$98,689.99	\$545,279.86	\$98,689.99	\$0.00	\$98,689.99	\$0.00	\$545,279.86
11 GOBIERNO, PROGRESO PARA EL CAMPO	\$43,527.63	\$14,509.21	\$14,509.21	\$43,527.63	\$14,509.21	\$0.00	\$14,509.21	\$0.00	\$43,527.63
1401 Ingresos Propios									
1000 SERVICIOS PERSONALES	\$43,527.63	\$14,509.21	\$14,509.21	\$43,527.63	\$14,509.21	\$0.00	\$14,509.21	\$0.00	\$43,527.63
1100 REMUNERACIONES AL PERSONAL C	\$0.00	\$14,509.21	\$14,509.21	\$0.00	\$14,509.21	\$0.00	\$14,509.21	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$14,509.21	\$14,509.21	\$0.00	\$14,509.21	\$0.00	\$14,509.21	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$14,509.21	\$14,509.21	\$0.00	\$14,509.21	\$0.00	\$14,509.21	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$43,527.63	\$0.00	\$0.00	\$43,527.63	\$0.00	\$0.00	\$0.00	\$0.00	\$43,527.63
1320 Primas de vacaciones, dominical y grat	\$43,527.63	\$0.00	\$0.00	\$43,527.63	\$0.00	\$0.00	\$0.00	\$0.00	\$43,527.63
1321 Primas de vacaciones, dominical y grat	\$43,527.63	\$0.00	\$0.00	\$43,527.63	\$0.00	\$0.00	\$0.00	\$0.00	\$43,527.63
Ingresos Propios	\$43,527.63	\$14,509.21	\$14,509.21	\$43,527.63	\$14,509.21	\$0.00	\$14,509.21	\$0.00	\$43,527.63
1501 Recursos Federales Fondo General	\$348,221.04	-\$14,509.21	\$72,546.05	\$261,165.78	\$72,546.05	\$0.00	\$72,546.05	\$0.00	\$261,165.78
1000 SERVICIOS PERSONALES	\$348,221.04	-\$14,509.21	\$72,546.05	\$261,165.78	\$72,546.05	\$0.00	\$72,546.05	\$0.00	\$261,165.78
1100 REMUNERACIONES AL PERSONAL C	\$348,221.04	-\$14,509.21	\$72,546.05	\$261,165.78	\$72,546.05	\$0.00	\$72,546.05	\$0.00	\$261,165.78
1130 Sueldos base al personal permanente	\$348,221.04	-\$14,509.21	\$72,546.05	\$261,165.78	\$72,546.05	\$0.00	\$72,546.05	\$0.00	\$261,165.78
1131 Sueldos base al personal permanente	\$348,221.04	-\$14,509.21	\$72,546.05	\$261,165.78	\$72,546.05	\$0.00	\$72,546.05	\$0.00	\$261,165.78
MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$4,600.50	\$76,399.50	\$4,600.50	\$0.00	\$4,600.50	\$0.00	\$76,399.50
2100 MATERIALES DE ADMINISTRACIÓN,	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2110 Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2111 Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
ALIMENTOS Y UTENSILIO S	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2200 Productos alimenticios para personas	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2210 Productos alimenticios para personas	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2211 Productos alimenticios para personas	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
PRODUCTOS QUÍMICOS, FARMACÉU	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2500 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2530 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2531 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
COMBUSTIBLES, LUBRICANTES Y AI	\$60,000.00	\$0.00	\$4,600.50	\$55,399.50	\$4,600.50	\$0.00	\$4,600.50	\$0.00	\$55,399.50
2600 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$4,600.50	\$55,399.50	\$4,600.50	\$0.00	\$4,600.50	\$0.00	\$55,399.50
2610 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$4,600.50	\$55,399.50	\$4,600.50	\$0.00	\$4,600.50	\$0.00	\$55,399.50
2611 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$4,600.50	\$55,399.50	\$4,600.50	\$0.00	\$4,600.50	\$0.00	\$55,399.50
SERVICIOS GENERALES	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3000 SERVICIOS GENERALES	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión | 12/abr./2024 | 02:43 p. m.

RP: supervisor
 rptEstadoAnalíticoPresupuestoEgresos_PV_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Presupuesto Disponible para Comprometer			Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
				Egresos Comprometido	Disponible para Comprometer	Egresos Devengado			Comprometido No Devengado	Pagar Deuda
3300	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3330	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3331	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
RECURSOS FEDERALES FONDO USR	\$44,221.04	-\$14,309.21	\$425,711.83	\$77,146.55	\$349,565.28	\$77,146.55	\$77,146.55	\$0.00	\$0.00	\$349,565.28
GOBIERNO, PROGRESO PARA										
	\$484,748.57	\$0.00	\$484,748.57	\$91,655.76	\$393,092.81	\$91,655.76	\$91,655.76	\$0.00	\$0.00	\$393,092.81
12 GOBIERNO, DE IGUALDAD DE GÉNERO										
	1401 Ingresos Propios									
1000	SERVICIOS PERSONALES	\$21,710.01	\$7,236.67	\$28,946.68	\$7,236.67	\$21,710.01	\$7,236.67	\$0.00	\$0.00	\$21,710.01
1100	REMUNERACIONES AL PERSONAL C	\$0.00	\$7,236.67	\$7,236.67	\$7,236.67	\$0.00	\$7,236.67	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$7,236.67	\$7,236.67	\$7,236.67	\$0.00	\$7,236.67	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$7,236.67	\$7,236.67	\$7,236.67	\$0.00	\$7,236.67	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$0.00	\$0.00	\$21,710.01
1320	Primas de vacaciones, dominical y grat	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$0.00	\$0.00	\$21,710.01
1321	Primas de vacaciones, dominical y grat	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$0.00	\$0.00	\$21,710.01
Ingresos Propios	\$21,710.01	\$7,236.67	\$28,946.68	\$7,236.67	\$21,710.01	\$7,236.67	\$7,236.67	\$0.00	\$0.00	\$21,710.01
1000	1501 Recursos Federales Fondo General									
1100	SERVICIOS PERSONALES	\$173,680.08	-\$7,236.67	\$166,443.41	\$36,183.35	\$130,260.06	\$36,183.35	\$0.00	\$0.00	\$130,260.06
1130	Sueldos base al personal permanente	\$173,680.08	-\$7,236.67	\$166,443.41	\$36,183.35	\$130,260.06	\$36,183.35	\$0.00	\$0.00	\$130,260.06
1131	Sueldos base al personal permanente	\$173,680.08	-\$7,236.67	\$166,443.41	\$36,183.35	\$130,260.06	\$36,183.35	\$0.00	\$0.00	\$130,260.06
MATERIALES Y SUMINISTROS	\$16,000.00	\$0.00	\$16,000.00	\$3,238.53	\$12,761.47	\$3,238.53	\$3,238.53	\$0.00	\$0.00	\$12,761.47
2100	MATERIALES DE ADMINISTRACIÓN,	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2110	Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2111	Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2120	Materiales y útiles de impresión y repro	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2121	Materiales y útiles de impresión y repro	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión 12/abr./2024 02:43 p. m.

MSP: supervisor
rpt:EstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobados Al		Egresos Ampliaciones / (Reducciones)		Egresos Modificados		Egresos Comprometido		Presupuesto Disponible para Comprometer		Egresos Devengado		Comprometido No Devengado		Egresos Ejercido		Pagado		Cuentas por Pagar Deuda		Subejercicio	
	31/12/2024	31/12/2024	31/12/2024	(Reducciones)	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024	31/12/2024
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$3,238.53	\$8,761.47	\$3,238.53	\$8,761.47	\$0.00	\$3,238.53	\$3,238.53	\$0.00	\$3,238.53	\$0.00	\$3,238.53	\$3,238.53	\$3,238.53	\$3,238.53	\$0.00	\$0.00	\$8,761.47
2610	Combustibles, lubricantes y aditivos	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$3,238.53	\$8,761.47	\$3,238.53	\$8,761.47	\$0.00	\$3,238.53	\$3,238.53	\$0.00	\$3,238.53	\$0.00	\$3,238.53	\$3,238.53	\$3,238.53	\$3,238.53	\$0.00	\$0.00	\$8,761.47
2611	Combustibles, lubricantes y aditivos	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$3,238.53	\$8,761.47	\$3,238.53	\$8,761.47	\$0.00	\$3,238.53	\$3,238.53	\$0.00	\$3,238.53	\$0.00	\$3,238.53	\$3,238.53	\$3,238.53	\$3,238.53	\$0.00	\$0.00	\$8,761.47
RECURSOS FEDERALES FONDO GEI		\$189,880.08	-\$7,236.97	\$182,643.11	\$182,643.11	\$39,421.88	\$143,021.53	\$39,421.88	\$143,021.53	\$0.00	\$39,421.88	\$39,421.88	\$0.00	\$39,421.88	\$0.00	\$39,421.88	\$39,421.88	\$0.00	\$0.00	\$0.00	\$0.00	\$143,021.53
GOBIERNO, DE IGUALDAD DE		\$211,390.09	\$0.00	\$211,390.09	\$211,390.09	\$46,658.55	\$164,731.54	\$46,658.55	\$164,731.54	\$0.00	\$46,658.55	\$46,658.55	\$0.00	\$46,658.55	\$0.00	\$46,658.55	\$46,658.55	\$0.00	\$0.00	\$0.00	\$0.00	\$164,731.54

13 GOBIERNO, EN RESCATE DE LA IDENTIDAD CULTURAL

1401 Ingresos Propios		SERVICIOS PERSONALES		REMUNERACIONES AL PERSONAL C		Sueldos base al personal permanente		Sueldos base al personal permanente		REMUNERACIONES ADICIONALES Y		Primas de vacaciones, dominical y grat		Primas de vacaciones, dominical y grat		Ingresos Propios	
1000	\$78,303.00	\$26,101.01	\$104,404.01	\$26,101.01	\$78,303.00	\$26,101.01	\$26,101.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,101.01
1100	\$0.00	\$26,101.01	\$26,101.01	\$26,101.01	\$0.00	\$26,101.01	\$26,101.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,101.01
1130	\$0.00	\$26,101.01	\$26,101.01	\$26,101.01	\$0.00	\$26,101.01	\$26,101.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,101.01
1131	\$0.00	\$26,101.01	\$26,101.01	\$26,101.01	\$0.00	\$26,101.01	\$26,101.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,101.01
1300	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,303.00
1320	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,303.00
1321	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,303.00
Ingresos Propios		\$78,303.00	\$26,101.01	\$104,404.01	\$78,303.00	\$26,101.01	\$26,101.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,101.01

1501 Recursos Federales Fondo General

SERVICIOS PERSONALES		REMUNERACIONES AL PERSONAL C		Sueldos base al personal permanente		Sueldos base al personal permanente		REMUNERACIONES ADICIONALES Y		Primas de vacaciones, dominical y grat		Primas de vacaciones, dominical y grat		MATERIALES Y SUMINISTROS		MATERIALES DE ADMINISTRACIÓN,		Materiales, útiles y equipos menores de		Materiales, útiles y equipos menores de		Material de limpieza		Material de limpieza		PRODUCTOS QUÍMICOS, FARMACÉU		
1000	\$636,424.24	-\$26,101.01	\$610,323.23	\$130,505.05	\$479,818.18	\$130,505.05	\$130,505.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	\$636,424.24	-\$26,101.01	\$610,323.23	\$130,505.05	\$479,818.18	\$130,505.05	\$130,505.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	\$636,424.24	-\$26,101.01	\$610,323.23	\$130,505.05	\$479,818.18	\$130,505.05	\$130,505.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	\$636,424.24	-\$26,101.01	\$610,323.23	\$130,505.05	\$479,818.18	\$130,505.05	\$130,505.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	\$71,900.00	\$0.00	\$71,900.00	\$19,141.39	\$52,758.61	\$19,141.39	\$19,141.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	\$45,900.00	\$0.00	\$45,900.00	\$6,380.00	\$39,520.00	\$6,380.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	\$26,400.00	\$0.00	\$26,400.00	\$6,380.00	\$20,020.00	\$6,380.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	\$26,400.00	\$0.00	\$26,400.00	\$6,380.00	\$20,020.00	\$6,380.00	\$6,380.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión | 12/abr./2024 | 02:43 p. m.

MPG: supervisor
mpEstadoAnalíticoPresupuestoEgresos_PV_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Egresos Comprometido	Disponibilidad					
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$0.00	\$24,000.00	\$12,761.39	\$11,238.61	\$0.00	\$12,761.39	\$0.00	\$12,761.39	\$0.00	\$11,238.61
2610	Combustibles, lubricantes y aditivos	\$0.00	\$24,000.00	\$12,761.39	\$11,238.61	\$0.00	\$12,761.39	\$0.00	\$12,761.39	\$0.00	\$11,238.61
2611	Combustibles, lubricantes y aditivos	\$0.00	\$24,000.00	\$12,761.39	\$11,238.61	\$0.00	\$12,761.39	\$0.00	\$12,761.39	\$0.00	\$11,238.61
3000	SERVICIOS GENERALES	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
3750	Viáticos en el país	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
3751	Viáticos en el país	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
			\$728,724.24	-\$26,101.01	\$702,623.23	\$149,646.44	\$149,646.44	\$0.00	\$149,646.44	\$0.00	\$552,976.79
RECURSOS FEDERALES FONDO GEN			\$728,724.24	-\$26,101.01	\$702,623.23	\$149,646.44	\$149,646.44	\$0.00	\$149,646.44	\$0.00	\$552,976.79
GOBIERNO, EN RESCATE DE I			\$807,027.24	\$0.00	\$807,027.24	\$176,747.45	\$176,747.45	\$0.00	\$176,747.45	\$0.00	\$631,279.79

14 GOBIERNO, INTEGRANDO A LOS JÓVENES POR MEDIO DEL DEPORTE

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Egresos Comprometido	Disponibilidad					
1000	SERVICIOS PERSONALES	\$48,259.86	\$50,145.92	\$11,886.06	\$48,259.86	\$0.00	\$11,886.06	\$0.00	\$11,886.06	\$0.00	\$48,259.86
1100	REMUNERACIONES AL PERSONAL C	\$0.00	\$11,886.06	\$11,886.06	\$0.00	\$0.00	\$11,886.06	\$0.00	\$11,886.06	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$11,886.06	\$11,886.06	\$0.00	\$0.00	\$11,886.06	\$0.00	\$11,886.06	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$11,886.06	\$11,886.06	\$0.00	\$0.00	\$11,886.06	\$0.00	\$11,886.06	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$48,259.86	\$48,259.86	\$0.00	\$48,259.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,259.86
1320	Primas de vacaciones, dominical y grat	\$48,259.86	\$48,259.86	\$0.00	\$48,259.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,259.86
1321	Primas de vacaciones, dominical y grat	\$48,259.86	\$48,259.86	\$0.00	\$48,259.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,259.86
Ingresos Propios			\$50,145.92	\$11,886.06	\$48,259.86	\$0.00	\$11,886.06	\$0.00	\$11,886.06	\$0.00	\$48,259.86
1601 Recursos Federales Fondo General			\$374,192.82	\$76,569.17	\$297,623.65	\$0.00	\$76,569.17	\$0.00	\$76,569.17	\$0.00	\$297,623.65
1800	SERVICIOS PERSONALES	\$386,078.88	\$374,192.82	\$76,569.17	\$297,623.65	\$0.00	\$76,569.17	\$0.00	\$76,569.17	\$0.00	\$297,623.65
1100	REMUNERACIONES AL PERSONAL C	\$386,078.88	\$374,192.82	\$76,569.17	\$297,623.65	\$0.00	\$76,569.17	\$0.00	\$76,569.17	\$0.00	\$297,623.65
1130	Sueldos base al personal permanente	\$386,078.88	\$374,192.82	\$76,569.17	\$297,623.65	\$0.00	\$76,569.17	\$0.00	\$76,569.17	\$0.00	\$297,623.65
1131	Sueldos base al personal permanente	\$386,078.88	\$374,192.82	\$76,569.17	\$297,623.65	\$0.00	\$76,569.17	\$0.00	\$76,569.17	\$0.00	\$297,623.65
2000 MATERIALES Y SUMINISTROS	\$51,000.00	-\$17,900.00	\$39,200.00	\$16,244.91	\$22,955.09	\$0.00	\$16,244.91	\$0.00	\$16,244.91	\$0.00	\$22,955.09
2100	MATERIALES DE ADMINISTRACIÓN,	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHHOACAN DE OCAMPO**
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:43 p. m.

kg: supervisor
r:EstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
	31/12/2024	31/12/2024				Egresos Disponible para Comprometer	Egresos Ejercido					Pagar Deuda	Subejercicio
2110	\$12,000.00	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	\$12,000.00	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2530	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2531	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2600	\$5,000.00	\$100.00	\$100.00	\$5,100.00	\$16,244.91	-\$11,144.91	\$16,244.91	\$0.00	\$0.00	\$16,244.91	\$16,244.91	\$0.00	-\$11,144.91
2610	\$5,000.00	\$100.00	\$100.00	\$5,100.00	\$16,244.91	-\$11,144.91	\$16,244.91	\$0.00	\$0.00	\$16,244.91	\$16,244.91	\$0.00	-\$11,144.91
2611	\$5,000.00	\$100.00	\$100.00	\$5,100.00	\$16,244.91	-\$11,144.91	\$16,244.91	\$0.00	\$0.00	\$16,244.91	\$16,244.91	\$0.00	-\$11,144.91
2700	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
2730	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
2731	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
Recursos Federales Fondo Gai	\$437,176.88	-\$23,785.06	-\$23,785.06	\$413,392.82	\$92,814.08	\$20,578.74	\$92,814.08	\$0.00	\$0.00	\$92,814.08	\$92,814.08	\$0.00	\$320,578.74

GOBIERNO, INTEGRANDO A L	\$485,438.74	-\$11,900.00	-\$11,900.00	\$473,538.74	\$104,700.14	\$368,838.60	\$104,700.14	\$0.00	\$0.00	\$104,700.14	\$104,700.14	\$0.00	\$368,838.60
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15 ACUITZIO, CON DESARROLLO FAMILIAR

1401 Ingresos Propios	Egresos Aprobado Al		Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
	31/12/2024	31/12/2024				Egresos Disponible para Comprometer	Egresos Ejercido					Pagar Deuda	Subejercicio
1000	\$281,416.83	\$89,717.26	\$89,717.26	\$371,134.09	\$89,717.26	\$281,416.83	\$89,717.26	\$0.00	\$0.00	\$89,717.26	\$89,717.26	\$0.00	\$281,416.83
1100	\$0.00	\$89,717.26	\$89,717.26	\$89,717.26	\$89,717.26	\$0.00	\$89,717.26	\$0.00	\$0.00	\$89,717.26	\$89,717.26	\$0.00	\$0.00
1130	\$0.00	\$89,717.26	\$89,717.26	\$89,717.26	\$89,717.26	\$0.00	\$89,717.26	\$0.00	\$0.00	\$89,717.26	\$89,717.26	\$0.00	\$0.00
1131	\$0.00	\$89,717.26	\$89,717.26	\$89,717.26	\$89,717.26	\$0.00	\$89,717.26	\$0.00	\$0.00	\$89,717.26	\$89,717.26	\$0.00	\$0.00
1300	\$281,416.83	\$0.00	\$0.00	\$281,416.83	\$0.00	\$281,416.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,416.83
1320	\$281,416.83	\$0.00	\$0.00	\$281,416.83	\$0.00	\$281,416.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,416.83
1321	\$281,416.83	\$0.00	\$0.00	\$281,416.83	\$0.00	\$281,416.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,416.83
Ingresos Propios	\$281,416.83	\$89,717.26	\$89,717.26	\$371,134.09	\$89,717.26	\$281,416.83	\$89,717.26	\$0.00	\$0.00	\$89,717.26	\$89,717.26	\$0.00	\$281,416.83

1501 Recursos Federales Fondo General

1000	\$2,251,334.64	-\$89,717.26	-\$89,717.26	\$2,161,617.38	\$436,280.89	\$1,725,336.49	\$436,280.89	\$0.00	\$0.00	\$436,280.89	\$436,280.89	\$0.00	\$1,725,336.49
1100	\$2,251,334.64	-\$89,717.26	-\$89,717.26	\$2,161,617.38	\$436,280.89	\$1,725,336.49	\$436,280.89	\$0.00	\$0.00	\$436,280.89	\$436,280.89	\$0.00	\$1,725,336.49
1130	\$2,251,334.64	-\$89,717.26	-\$89,717.26	\$2,161,617.38	\$436,280.89	\$1,725,336.49	\$436,280.89	\$0.00	\$0.00	\$436,280.89	\$436,280.89	\$0.00	\$1,725,336.49
1131	\$2,251,334.64	-\$89,717.26	-\$89,717.26	\$2,161,617.38	\$436,280.89	\$1,725,336.49	\$436,280.89	\$0.00	\$0.00	\$436,280.89	\$436,280.89	\$0.00	\$1,725,336.49



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024 02:43 p. m.

RFE supervisor rptEstadoAnalíticoPresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por	
										Pagar Deuda	Subejercicio
2000 MATERIALES Y SUMINISTROS	\$134,500.00	\$0.00	\$134,500.00	\$28,401.66	\$105,098.34	\$28,401.66	\$0.00	\$28,401.66	\$28,401.66	\$0.00	\$105,098.34
2100 MATERIALES DE ADMINISTRACIÓN,¹	\$32,000.00	\$0.00	\$32,000.00	\$4,175.78	\$27,824.22	\$4,175.78	\$0.00	\$4,175.78	\$4,175.78	\$0.00	\$27,824.22
2110 Materiales, útiles y equipos menores de	\$26,000.00	\$0.00	\$26,000.00	\$4,175.78	\$21,824.22	\$4,175.78	\$0.00	\$4,175.78	\$4,175.78	\$0.00	\$21,824.22
2111 Materiales, útiles y equipos menores de	\$26,000.00	\$0.00	\$26,000.00	\$4,175.78	\$21,824.22	\$4,175.78	\$0.00	\$4,175.78	\$4,175.78	\$0.00	\$21,824.22
2120 Materiales y útiles de impresión y repro	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2121 Materiales y útiles de impresión y repro	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2160 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2161 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2200 ALIMENTOS Y UTENSILIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2210 Productos alimenticios para personas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2211 Productos alimenticios para personas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2530 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2531 Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2600 COMBUSTIBLES, LUBRICANTES Y AI	\$95,000.00	\$0.00	\$95,000.00	\$21,225.88	\$73,774.12	\$21,225.88	\$0.00	\$21,225.88	\$21,225.88	\$0.00	\$73,774.12
2610 Combustibles, lubricantes y aditivos	\$95,000.00	\$0.00	\$95,000.00	\$21,225.88	\$73,774.12	\$21,225.88	\$0.00	\$21,225.88	\$21,225.88	\$0.00	\$73,774.12
2611 Combustibles, lubricantes y aditivos	\$95,000.00	\$0.00	\$95,000.00	\$21,225.88	\$73,774.12	\$21,225.88	\$0.00	\$21,225.88	\$21,225.88	\$0.00	\$73,774.12
3000 SERVICIOS GENERALES	\$41,000.00	\$39,000.00	\$80,000.00	\$28,684.00	\$51,316.00	\$28,684.00	\$0.00	\$28,684.00	\$28,684.00	\$0.00	\$51,316.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$39,000.00	\$39,000.00	\$26,000.00	\$13,000.00	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$13,000.00
3220 Arrendamiento de edificios	\$0.00	\$39,000.00	\$39,000.00	\$26,000.00	\$13,000.00	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$13,000.00
3221 Arrendamiento de edificios	\$0.00	\$39,000.00	\$39,000.00	\$26,000.00	\$13,000.00	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$13,000.00
3500 SERVICIOS DE INSTALACIÓN, REPA	\$40,000.00	\$0.00	\$40,000.00	\$2,684.00	\$37,316.00	\$2,684.00	\$0.00	\$2,684.00	\$2,684.00	\$0.00	\$37,316.00
3510 Conservación y mantenimiento menor	\$8,000.00	\$0.00	\$8,000.00	\$1,094.00	\$6,906.00	\$1,094.00	\$0.00	\$1,094.00	\$1,094.00	\$0.00	\$6,906.00
3511 Conservación y mantenimiento menor	\$8,000.00	\$0.00	\$8,000.00	\$1,094.00	\$6,906.00	\$1,094.00	\$0.00	\$1,094.00	\$1,094.00	\$0.00	\$6,906.00
3530 Instalación, reparación y mantenimient	\$4,000.00	\$0.00	\$4,000.00	\$870.00	\$3,130.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00	\$3,130.00
3531 Instalación, reparación y mantenimient	\$4,000.00	\$0.00	\$4,000.00	\$870.00	\$3,130.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00	\$3,130.00
3550 Reparación y mantenimiento de equipo	\$28,000.00	\$0.00	\$28,000.00	\$720.00	\$27,280.00	\$720.00	\$0.00	\$720.00	\$720.00	\$0.00	\$27,280.00
3551 Reparación y mantenimiento de equipo	\$28,000.00	\$0.00	\$28,000.00	\$720.00	\$27,280.00	\$720.00	\$0.00	\$720.00	\$720.00	\$0.00	\$27,280.00
3700 SERVICIOS DE TRASLADOS Y VIATC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3730 Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3751 Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
RECURSOS FEDERALES FONDO CBI	\$7,429,834.54	-\$50,717.26	\$7,379,117.28	\$490,366.55	\$1,889,750.83	\$490,366.55	\$0.00	\$490,366.55	\$490,366.55	\$0.00	\$1,889,750.83



Reporte supervisor
 rptEstadoAnaliticoPresupuestoEgresos_Py_FF_EX

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión: 12/abr./2024
02:43 p. m.

Ejercicio del Presupuesto	Ampliaciones / (Reducciones)	Egresos Aprobado Al 31/12/2024	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Egresos Comprometido	Disponibles						
ACUITZIO, CON DESARROLLO												
		\$2,705,251.47	\$2,747,251.47	\$580,083.81	\$2,167,167.66	\$0.00	\$580,083.81	\$0.00	\$580,083.81	\$580,083.81	\$0.00	\$2,167,167.66
16 ACUITZIO EN PRO DE LA INFORMACIÓN												
1401 Ingresos Propios												
1000		\$47,586.60	\$15,862.20	\$63,448.80	\$15,862.20	\$47,586.60	\$15,862.20	\$0.00	\$15,862.20	\$15,862.20	\$0.00	\$47,586.60
1100	SERVICIOS PERSONALES	\$0.00	\$15,862.20	\$15,862.20	\$15,862.20	\$0.00	\$15,862.20	\$0.00	\$15,862.20	\$15,862.20	\$0.00	\$0.00
1130	REMUNERACIONES AL PERSONAL C	\$0.00	\$15,862.20	\$15,862.20	\$15,862.20	\$0.00	\$15,862.20	\$0.00	\$15,862.20	\$15,862.20	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$15,862.20	\$15,862.20	\$15,862.20	\$0.00	\$15,862.20	\$0.00	\$15,862.20	\$15,862.20	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$15,862.20	\$15,862.20	\$15,862.20	\$0.00	\$15,862.20	\$0.00	\$15,862.20	\$15,862.20	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y	\$47,586.60	\$0.00	\$47,586.60	\$0.00	\$47,586.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,586.60
1320	Primas de vacaciones, dominical y grat	\$47,586.60	\$0.00	\$47,586.60	\$0.00	\$47,586.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,586.60
1321	Primas de vacaciones, dominical y grat	\$47,586.60	\$0.00	\$47,586.60	\$0.00	\$47,586.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,586.60
	Ingresos Propios	\$47,586.60	\$15,862.20	\$63,448.80	\$15,862.20	\$47,586.60	\$15,862.20	\$0.00	\$15,862.20	\$15,862.20	\$0.00	\$47,586.60
1501 Recursos Federales Fondo General												
1000	SERVICIOS PERSONALES	\$380,692.80	-\$15,862.20	\$364,830.60	\$79,311.00	\$285,519.60	\$79,311.00	\$0.00	\$79,311.00	\$79,311.00	\$0.00	\$285,519.60
1100	REMUNERACIONES AL PERSONAL C	\$380,692.80	-\$15,862.20	\$364,830.60	\$79,311.00	\$285,519.60	\$79,311.00	\$0.00	\$79,311.00	\$79,311.00	\$0.00	\$285,519.60
1130	Sueldos base al personal permanente	\$380,692.80	-\$15,862.20	\$364,830.60	\$79,311.00	\$285,519.60	\$79,311.00	\$0.00	\$79,311.00	\$79,311.00	\$0.00	\$285,519.60
1131	Sueldos base al personal permanente	\$380,692.80	-\$15,862.20	\$364,830.60	\$79,311.00	\$285,519.60	\$79,311.00	\$0.00	\$79,311.00	\$79,311.00	\$0.00	\$285,519.60
2000	MATERIALES Y SUMINISTROS	\$110,100.00	\$0.00	\$110,100.00	\$1,545.28	\$108,554.72	\$1,545.28	\$0.00	\$1,545.28	\$1,545.28	\$0.00	\$108,554.72
2100	MATERIALES DE ADMINISTRACIÓN,	\$74,500.00	\$0.00	\$74,500.00	\$0.00	\$74,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,500.00
2110	Materiales, útiles y equipos menores de	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
2111	Materiales, útiles y equipos menores de	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00
2120	Materiales y útiles de impresión y repro	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,500.00
2121	Materiales y útiles de impresión y repro	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,500.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2530	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$33,600.00	\$0.00	\$33,600.00	\$1,545.28	\$32,054.72	\$1,545.28	\$0.00	\$1,545.28	\$1,545.28	\$0.00	\$32,054.72
2610	Combustibles, lubricantes y aditivos	\$33,600.00	\$0.00	\$33,600.00	\$1,545.28	\$32,054.72	\$1,545.28	\$0.00	\$1,545.28	\$1,545.28	\$0.00	\$32,054.72
2611	Combustibles, lubricantes y aditivos	\$33,600.00	\$0.00	\$33,600.00	\$1,545.28	\$32,054.72	\$1,545.28	\$0.00	\$1,545.28	\$1,545.28	\$0.00	\$32,054.72



Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO

Fecha y hora de Impresión 12/abr./2024 02:43 p. m.

Módulo supervisor
D:\EstadoAnalítico\PresupuestoEgresos_PY_FF_EX

Ejercicio del Presupuesto	Aprobado Al 31/12/2024	Ampliaciones / (reducciones)	Egresos Modificado	Egresos Comprometido		Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subjetivo
				Comprometido	Comprometido						
RECURSOS FEDERALES FONDO GE	\$390,792.80	-\$16,862.20	\$374,930.60	\$80,856.28	\$80,856.28	\$394,074.32	\$80,856.28	\$0.00	\$80,856.28	\$0.00	\$394,074.32
ACUITZIO EN PRO DE LA INF	\$538,379.40	\$0.00	\$538,379.40	\$96,718.48	\$96,718.48	\$441,660.92	\$96,718.48	\$0.00	\$96,718.48	\$0.00	\$441,660.92
17 ACUITZIO, EN PRO DE LA REINTEGRACIÓN FAMILIAR											
1000 SERVICIOS PERSONALES	\$16,304.55	\$5,434.85	\$21,739.40	\$5,434.85	\$5,434.85	\$16,304.55	\$5,434.85	\$0.00	\$5,434.85	\$0.00	\$16,304.55
1100 REMUNERACIONES AL PERSONAL C	\$0.00	\$5,434.85	\$5,434.85	\$5,434.85	\$5,434.85	\$0.00	\$5,434.85	\$0.00	\$5,434.85	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$5,434.85	\$5,434.85	\$5,434.85	\$5,434.85	\$0.00	\$5,434.85	\$0.00	\$5,434.85	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$5,434.85	\$5,434.85	\$5,434.85	\$5,434.85	\$0.00	\$5,434.85	\$0.00	\$5,434.85	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y	\$16,304.55	\$0.00	\$16,304.55	\$0.00	\$0.00	\$16,304.55	\$0.00	\$0.00	\$0.00	\$0.00	\$16,304.55
1320 Primas de vacaciones, dominical y grat	\$16,304.55	\$0.00	\$16,304.55	\$0.00	\$0.00	\$16,304.55	\$0.00	\$0.00	\$0.00	\$0.00	\$16,304.55
1321 Primas de vacaciones, dominical y grat	\$16,304.55	\$0.00	\$16,304.55	\$0.00	\$0.00	\$16,304.55	\$0.00	\$0.00	\$0.00	\$0.00	\$16,304.55
Ingresos Propios	\$16,304.55	\$0,434.85	\$21,739.40	\$5,434.85	\$5,434.85	\$16,304.55	\$5,434.85	\$0.00	\$5,434.85	\$0.00	\$16,304.55
1501 Recursos Federales Fondo General											
1000 SERVICIOS PERSONALES	\$130,436.40	-\$5,434.85	\$125,001.55	\$27,174.25	\$27,174.25	\$97,827.30	\$27,174.25	\$0.00	\$27,174.25	\$0.00	\$97,827.30
1100 REMUNERACIONES AL PERSONAL C	\$130,436.40	-\$5,434.85	\$125,001.55	\$27,174.25	\$27,174.25	\$97,827.30	\$27,174.25	\$0.00	\$27,174.25	\$0.00	\$97,827.30
1130 Sueldos base al personal permanente	\$130,436.40	-\$5,434.85	\$125,001.55	\$27,174.25	\$27,174.25	\$97,827.30	\$27,174.25	\$0.00	\$27,174.25	\$0.00	\$97,827.30
1131 Sueldos base al personal permanente	\$130,436.40	-\$5,434.85	\$125,001.55	\$27,174.25	\$27,174.25	\$97,827.30	\$27,174.25	\$0.00	\$27,174.25	\$0.00	\$97,827.30
2000 MATERIALES Y SUMINISTROS	\$41,600.00	\$0.00	\$41,600.00	\$0.00	\$0.00	\$41,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,600.00
2100 MATERIALES DE ADMINISTRACIÓN, I	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2110 Materiales, útiles y equipos menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2111 Materiales, útiles y equipos menores de	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2500 PRODUCTOS QUÍMICOS, FARMACEU	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2530 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531 Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2600 COMBUSTIBLES, LUBRICANTES Y AI	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
2610 Combustibles, lubricantes y aditivos	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
2611 Combustibles, lubricantes y aditivos	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
3000 SERVICIOS GENERALES	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión | 12/abr./2024 02:43 p. m.

MS supervisor
 rptEstadoAnaliticoPresupuestoEgresos_PV_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (reducciones)	Egresos Modificado	Egresos Comprometido		Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
				Egresos Comprometido	Egresos Disponible para Comprometer						
3700	SERVICIOS DE TRASLADOS Y VIATIC	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
3750	Viáticos en el país	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
3751	Viáticos en el país	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
	RECURSOS FEDERALES FONDO Ge	-\$5,434.85	\$176,207.55	\$27,174.25	\$149,027.30	\$0.00	\$27,174.25	\$0.00	\$27,174.25	\$0.00	\$149,027.30
	ACUITZIO, EN PRO DE LA REIT	\$0.00	\$197,840.95	\$32,809.70	\$165,331.25	\$0.00	\$32,809.70	\$0.00	\$32,809.70	\$0.00	\$165,331.25

18 MUNICIPIO SEGURO

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (reducciones)	Egresos Modificado	Egresos Comprometido		Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
				Egresos Comprometido	Egresos Disponible para Comprometer						
1000	SERVICIOS PERSONALES	\$5,053,505.63	\$29,000.00	\$1,190,716.43	\$3,891,789.20	\$0.00	\$1,190,716.43	\$0.00	\$1,190,716.43	\$0.00	\$3,891,789.20
1100	REMUNERACIONES AL PERSONAL C	\$4,492,005.00	\$0.00	\$1,161,716.43	\$3,330,288.57	\$0.00	\$1,161,716.43	\$0.00	\$1,161,716.43	\$0.00	\$3,330,288.57
1130	Sueldos base al personal permanente	\$4,492,005.00	\$0.00	\$1,161,716.43	\$3,330,288.57	\$0.00	\$1,161,716.43	\$0.00	\$1,161,716.43	\$0.00	\$3,330,288.57
1131	Sueldos base al personal permanente	\$4,492,005.00	\$0.00	\$1,161,716.43	\$3,330,288.57	\$0.00	\$1,161,716.43	\$0.00	\$1,161,716.43	\$0.00	\$3,330,288.57
1300	REMUNERACIONES ADICIONALES Y	\$561,500.63	\$0.00	\$0.00	\$561,500.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,500.63
1320	Primas de vacaciones, dominical y grat	\$561,500.63	\$0.00	\$0.00	\$561,500.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,500.63
1321	Primas de vacaciones, dominical y grat	\$561,500.63	\$0.00	\$0.00	\$561,500.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,500.63
1600	OTRAS PRESTACIONES SOCIALES Y	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00
1620	Indemnizaciones	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00
1621	Indemnizaciones	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,438,377.22	-\$129,000.00	\$283,176.00	\$1,016,201.22	\$0.00	\$283,176.00	\$0.00	\$283,176.00	\$0.00	\$1,016,201.22
2100	MATERIALES DE ADMINISTRACIÓN, I	\$20,000.00	\$0.00	\$3,149.00	\$16,851.00	\$0.00	\$3,149.00	\$0.00	\$3,149.00	\$0.00	\$16,851.00
2110	Materiales, útiles y equipos menores de	\$20,000.00	\$0.00	\$3,149.00	\$16,851.00	\$0.00	\$3,149.00	\$0.00	\$3,149.00	\$0.00	\$16,851.00
2111	Materiales, útiles y equipos menores de	\$20,000.00	\$0.00	\$3,149.00	\$16,851.00	\$0.00	\$3,149.00	\$0.00	\$3,149.00	\$0.00	\$16,851.00
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2210	Productos alimenticios para personas	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2211	Productos alimenticios para personas	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2400	MATERIALES Y ARTÍCULOS DE CON:	\$314,377.22	-\$100,000.00	\$47,179.18	\$167,198.04	\$0.00	\$47,179.18	\$0.00	\$47,179.18	\$0.00	\$167,198.04
2460	Material eléctrico y electrónico	\$314,377.22	-\$100,000.00	\$47,179.18	\$167,198.04	\$0.00	\$47,179.18	\$0.00	\$47,179.18	\$0.00	\$167,198.04
2461	Material eléctrico y electrónico	\$314,377.22	-\$100,000.00	\$47,179.18	\$167,198.04	\$0.00	\$47,179.18	\$0.00	\$47,179.18	\$0.00	\$167,198.04
2500	PRODUCTOS QUÍMICOS, FARMACEU	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,000.00
2530	Medicinas y productos farmacéuticos	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión | 12/abr./2024 02:43 p. m.

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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2531	Medicinas y productos farmacéuticos	\$0.00	\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00
2540	Materiales, accesorios y suministros m	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2541	Materiales, accesorios y suministros m	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$0.00	\$940,000.00	\$242,847.82	\$697,152.18	\$242,847.82	\$0.00	\$242,847.82	\$242,847.82	\$0.00	\$697,152.18
2610	Combustibles, lubricantes y aditivos	\$0.00	\$940,000.00	\$242,847.82	\$697,152.18	\$242,847.82	\$0.00	\$242,847.82	\$242,847.82	\$0.00	\$697,152.18
2611	Combustibles, lubricantes y aditivos	\$0.00	\$940,000.00	\$242,847.82	\$697,152.18	\$242,847.82	\$0.00	\$242,847.82	\$242,847.82	\$0.00	\$697,152.18
2700	VESTUARIO, BLANCOS, PRENDAS D	-\$29,000.00	\$89,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2710	Vestuario y uniformes	-\$29,000.00	\$89,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2711	Vestuario y uniformes	-\$29,000.00	\$89,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3000	SERVICIOS GENERALES	\$100,000.00	\$2,106,000.00	\$338,432.43	\$1,767,567.57	\$338,432.43	\$0.00	\$338,432.43	\$338,432.43	\$0.00	\$1,767,567.57
3100	SERVICIOS BÁSICOS	\$0.00	\$1,500,000.00	\$202,841.12	\$1,297,158.88	\$202,841.12	\$0.00	\$202,841.12	\$202,841.12	\$0.00	\$1,297,158.88
3110	Energía eléctrica	\$0.00	\$1,500,000.00	\$202,841.12	\$1,297,158.88	\$202,841.12	\$0.00	\$202,841.12	\$202,841.12	\$0.00	\$1,297,158.88
3111	Energía eléctrica	\$0.00	\$1,500,000.00	\$202,841.12	\$1,297,158.88	\$202,841.12	\$0.00	\$202,841.12	\$202,841.12	\$0.00	\$1,297,158.88
3300	SERVICIOS PROFESIONALES, CIENT	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3340	Servicios de capacitación	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3341	Servicios de capacitación	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3400	SERVICIOS FINANCIEROS, BANCARI	\$0.00	\$124,000.00	\$26,541.31	\$97,458.69	\$26,541.31	\$0.00	\$26,541.31	\$26,541.31	\$0.00	\$97,458.69
3410	Servicios financieros y bancarios	\$0.00	\$4,000.00	\$61.20	\$3,918.80	\$61.20	\$0.00	\$61.20	\$61.20	\$0.00	\$3,918.80
3411	Servicios financieros y bancarios	\$0.00	\$4,000.00	\$61.20	\$3,918.80	\$61.20	\$0.00	\$61.20	\$61.20	\$0.00	\$3,918.80
3420	Servicios de cobranza, investigación cr	\$0.00	\$120,000.00	\$26,480.11	\$93,539.89	\$26,480.11	\$0.00	\$26,480.11	\$26,480.11	\$0.00	\$93,539.89
3421	Servicios de cobranza, investigación cr	\$0.00	\$120,000.00	\$26,480.11	\$93,539.89	\$26,480.11	\$0.00	\$26,480.11	\$26,480.11	\$0.00	\$93,539.89
3500	SERVICIOS DE INSTALACIÓN, REPA	\$0.00	\$350,000.00	\$9,050.00	\$340,950.00	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$340,950.00
3510	Conservación y mantenimiento menor	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3511	Conservación y mantenimiento menor	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3530	Instalación, reparación y mantenimient	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3531	Instalación, reparación y mantenimient	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3550	Reparación y mantenimiento de equipo	\$0.00	\$240,000.00	\$9,050.00	\$230,950.00	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$230,950.00
3551	Reparación y mantenimiento de equipo	\$0.00	\$240,000.00	\$9,050.00	\$230,950.00	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$230,950.00
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3750	Viajes en el país	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3751	Viajes en el país	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
3940	Sentencias y resoluciones por autoridad	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**
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Fecha y hora de Impresión 12/abr./2024 02:43 p. m.

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Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
										Pagado	Subejercicio
3941	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00
5100	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5110	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
5111	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
5150	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
5151	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
FONDO DE APORTACIONES PARA TI	\$8,597,882.85	\$0.00	\$8,597,882.85	\$1,822,324.85	\$6,775,557.99	\$1,822,324.85	\$0.00	\$1,822,324.85	\$1,822,324.85	\$0.00	\$6,775,557.99
MUNICIPIO SEGURO	\$8,597,882.85	\$0.00	\$8,597,882.85	\$1,822,324.85	\$6,775,557.99	\$1,822,324.85	\$0.00	\$1,822,324.85	\$1,822,324.85	\$0.00	\$6,775,557.99

19 ACUITZIO, CON PROTECCIÓN CIVIL

2502 Fondo de Aportaciones para Fortalecimiento de los Municipios y las Demarcaciones Territoriales del Distrito Federal

1900	\$1,541,047.68	\$0.00	\$1,541,047.68	\$357,588.74	\$1,183,458.94	\$357,588.74	\$0.00	\$357,588.74	\$357,588.74	\$0.00	\$1,183,458.94
1100	\$1,369,820.16	\$0.00	\$1,369,820.16	\$357,588.74	\$1,012,231.42	\$357,588.74	\$0.00	\$357,588.74	\$357,588.74	\$0.00	\$1,012,231.42
1130	\$1,369,820.16	\$0.00	\$1,369,820.16	\$357,588.74	\$1,012,231.42	\$357,588.74	\$0.00	\$357,588.74	\$357,588.74	\$0.00	\$1,012,231.42
1131	\$1,369,820.16	\$0.00	\$1,369,820.16	\$357,588.74	\$1,012,231.42	\$357,588.74	\$0.00	\$357,588.74	\$357,588.74	\$0.00	\$1,012,231.42
1300	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,227.52
1320	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,227.52
1321	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171,227.52
2000 MATERIALES Y SUMINISTROS	\$256,342.75	\$0.00	\$256,342.75	\$18,270.67	\$238,072.08	\$18,270.67	\$0.00	\$18,270.67	\$18,270.67	\$0.00	\$238,072.08
2100	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2110	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2111	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2200	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2210	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2211	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$56,342.75	\$0.00	\$56,342.75	\$6,989.44	\$49,353.31	\$6,989.44	\$0.00	\$6,989.44	\$6,989.44	\$0.00	\$49,353.31
2530	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,342.75
2531	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,342.75
2540	\$16,000.00	\$0.00	\$16,000.00	\$6,989.44	\$9,010.56	\$6,989.44	\$0.00	\$6,989.44	\$6,989.44	\$0.00	\$9,010.56



**H. A YUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión 12/abr./2024 02:43 p. m.

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Ejercicio del Presupuesto	Egresos		Egresos		Presupuesto		Egresos Ejercido		Cuentas por	
	Aprobado Al 31/12/2024	Ampliaciones / (reducciones)	Modificado	Comprometido	Disponible para Comprometer	Devengado	No Devengado	Pagado	Pagar Deuda	Subejercicio
2541 Materiales, accesorios y suministros m	\$16,000.00	\$0.00	\$16,000.00	\$6,989.44	\$9,010.56	\$6,989.44	\$0.00	\$6,989.44	\$0.00	\$9,010.56
2600 COMBUSTIBLES, LUBRICANTES Y AI	\$105,000.00	\$0.00	\$105,000.00	\$11,281.23	\$93,718.77	\$11,281.23	\$0.00	\$11,281.23	\$0.00	\$93,718.77
2610 Combustibles, lubricantes y aditivos	\$105,000.00	\$0.00	\$105,000.00	\$11,281.23	\$93,718.77	\$11,281.23	\$0.00	\$11,281.23	\$0.00	\$93,718.77
2611 Combustibles, lubricantes y aditivos	\$105,000.00	\$0.00	\$105,000.00	\$11,281.23	\$93,718.77	\$11,281.23	\$0.00	\$11,281.23	\$0.00	\$93,718.77
2700 VESTUARIO, BLANCOS, PRENDAS D:	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2710 Vestuario y uniformes	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2711 Vestuario y uniformes	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3300 SERVICIOS GENERALES	\$167,079.72	\$0.00	\$167,079.72	\$0.00	\$167,079.72	\$0.00	\$0.00	\$0.00	\$0.00	\$167,079.72
3300 SERVICIOS PROFESIONALES, CIENT	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
3340 Servicios de capacitación	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
3341 Servicios de capacitación	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
3600 SERVICIOS DE INSTALACIÓN, REPA	\$140,179.72	\$0.00	\$140,179.72	\$0.00	\$140,179.72	\$0.00	\$0.00	\$0.00	\$0.00	\$140,179.72
3510 Conservación y mantenimiento menor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3511 Conservación y mantenimiento menor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3650 Reparación y mantenimiento de equipo	\$125,179.72	\$0.00	\$125,179.72	\$0.00	\$125,179.72	\$0.00	\$0.00	\$0.00	\$0.00	\$125,179.72
3651 Reparación y mantenimiento de equipo	\$125,179.72	\$0.00	\$125,179.72	\$0.00	\$125,179.72	\$0.00	\$0.00	\$0.00	\$0.00	\$125,179.72
3700 SERVICIOS DE TRASLADOS Y VIÁTIC	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
3750 Viáticos en el país	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
3751 Viáticos en el país	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00
Fondo de Aportaciones para Fi	\$1,964,470.75	\$0.00	\$1,964,470.75	\$375,859.41	\$1,588,610.74	\$375,859.41	\$0.00	\$375,859.41	\$0.00	\$1,588,610.74
ACUITZIO, CON PROTECCION	\$1,964,470.75	\$0.00	\$1,964,470.75	\$375,859.41	\$1,588,610.74	\$375,859.41	\$0.00	\$375,859.41	\$0.00	\$1,588,610.74
Total Final	\$72,859,552.00	\$123,579.30	\$72,735,972.70	\$16,158,391.38	\$56,577,581.32	\$16,158,391.38	\$0.00	\$16,158,391.38	\$0.00	\$56,577,581.32



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H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Proyecto/Proceso - Fuente Financiamiento Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024 02:43 p. m.

Ejercicio del Presupuesto	Aprobado Al 31/12/2024 (reducciones)	Egresos Modificados	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
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ACUITZIO, MICH. SINDICATURA MUNICIPAL 2021-2024

[Signature]
 C. MIGUEL ANGEL VILLASENOR ARREOLA
 PRESIDENTE MUNICIPAL

[Signature]
 MITRO BOLIVAR DE LA CRUZ
 TESORERO MUNICIPAL

[Signature]
 ACUITZIO, MICH. SINDICATURA MUNICIPAL 2021-2024

[Signature]
 L.A. MARIA ELENA AGUILAR GUTIERREZ
 SINDICO MUNICIPAL

[Signature]
 L.C. GANDHY CORTES MARTINEZ
 CONTRALOR MUNICIPAL



ACUITZIO, MICH. CONTRALORIA 2021-2024

ACUITZIO, MICH. TESORERIA MUNICIPAL 2021-2024