



**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Ucr: supervisor Fecha y hora de Impresión: 12/abr./2024 02:35 p. m.
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
	Aprobado Al 31/12/2024	Egresos Modificado		Egresos Comprometido	Disponible para Comprometer					
101 PRESIDENCIA										
1000 SERVICIOS PERSONALES	\$1,091,807.85	\$1,192,707.85	\$100,900.00	\$793,738.83	\$398,969.02	\$398,969.02	\$0.00	\$398,969.02	\$0.00	\$793,738.83
1100 REMUNERACIONES AL PERSONAL C	\$793,829.20	\$793,829.20	\$0.00	\$595,748.16	\$198,081.04	\$198,081.04	\$0.00	\$198,081.04	\$0.00	\$595,748.16
1130 Sueldos base al personal permanente	\$793,829.20	\$793,829.20	\$0.00	\$595,748.16	\$198,081.04	\$198,081.04	\$0.00	\$198,081.04	\$0.00	\$595,748.16
1131 Sueldos base al personal permanente	\$793,829.20	\$793,829.20	\$0.00	\$595,748.16	\$198,081.04	\$198,081.04	\$0.00	\$198,081.04	\$0.00	\$595,748.16
1300 REMUNERACIONES ADICIONALES Y	\$97,978.65	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,978.65
1320 Primas de vacaciones, dominical y grat	\$97,978.65	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,978.65
1321 Primas de vacaciones, dominical y grat	\$97,978.65	\$97,978.65	\$0.00	\$97,978.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$97,978.65
1500 OTRAS PRESTACIONES SOCIALES Y	\$200,000.00	\$300,900.00	\$100,900.00	\$100,012.02	\$200,887.98	\$200,887.98	\$0.00	\$200,887.98	\$0.00	\$100,012.02
1520 Indemnizaciones	\$200,000.00	\$300,900.00	\$100,900.00	\$100,012.02	\$200,887.98	\$200,887.98	\$0.00	\$200,887.98	\$0.00	\$100,012.02
1521 Indemnizaciones	\$200,000.00	\$300,900.00	\$100,900.00	\$100,012.02	\$200,887.98	\$200,887.98	\$0.00	\$200,887.98	\$0.00	\$100,012.02
2000 MATERIALES Y SUMINISTROS	\$417,460.00	\$405,950.00	-\$10,440.00	\$331,851.63	\$75,108.37	\$75,108.37	\$0.00	\$75,108.37	\$0.00	\$331,851.63
2100 MATERIALES DE ADMINISTRACIÓN, I	\$75,000.00	\$64,560.00	-\$10,440.00	\$64,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,560.00
2110 Materiales, útiles y equipos menores de	\$75,000.00	\$64,560.00	-\$10,440.00	\$64,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,560.00
2111 Materiales, útiles y equipos menores de	\$75,000.00	\$64,560.00	-\$10,440.00	\$64,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,560.00
2200 ALIMENTOS Y UTENSILIOS	\$20,000.00	\$20,000.00	\$0.00	\$17,826.35	\$2,173.65	\$2,173.65	\$0.00	\$2,173.65	\$0.00	\$17,826.35
2210 Productos alimenticios para personas	\$20,000.00	\$20,000.00	\$0.00	\$17,826.35	\$2,173.65	\$2,173.65	\$0.00	\$2,173.65	\$0.00	\$17,826.35
2211 Productos alimenticios para personas	\$20,000.00	\$20,000.00	\$0.00	\$17,826.35	\$2,173.65	\$2,173.65	\$0.00	\$2,173.65	\$0.00	\$17,826.35
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$32,400.00	\$32,400.00	\$0.00	\$32,400.00	\$3,102.91	\$3,102.91	\$0.00	\$3,102.91	\$0.00	\$29,297.09
2530 Medicinas y productos farmacéuticos	\$32,400.00	\$32,400.00	\$0.00	\$32,400.00	\$3,102.91	\$3,102.91	\$0.00	\$3,102.91	\$0.00	\$29,297.09
2531 Medicinas y productos farmacéuticos	\$32,400.00	\$32,400.00	\$0.00	\$32,400.00	\$3,102.91	\$3,102.91	\$0.00	\$3,102.91	\$0.00	\$29,297.09
2600 COMBUSTIBLES, LUBRICANTES Y AI	\$240,000.00	\$240,000.00	\$0.00	\$170,168.19	\$69,831.81	\$69,831.81	\$0.00	\$69,831.81	\$0.00	\$170,168.19
2610 Combustibles, lubricantes y aditivos	\$240,000.00	\$240,000.00	\$0.00	\$170,168.19	\$69,831.81	\$69,831.81	\$0.00	\$69,831.81	\$0.00	\$170,168.19
2611 Combustibles, lubricantes y aditivos	\$240,000.00	\$240,000.00	\$0.00	\$170,168.19	\$69,831.81	\$69,831.81	\$0.00	\$69,831.81	\$0.00	\$170,168.19
2700 VESTUARIO, BLANCOS, PRENDAS DI	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$5,909,874.87	\$5,909,414.87	-\$460.00	\$2,508,467.75	\$3,400,947.08	\$3,400,947.08	\$0.00	\$3,400,947.08	\$0.00	\$2,508,467.75
3300 SERVICIOS PROFESIONALES, CLIENTI	\$487,600.00	\$487,140.00	-\$460.00	\$485,948.00	\$85,948.00	\$85,948.00	\$0.00	\$85,948.00	\$0.00	\$401,192.00
3310 Servicios legales, de contabilidad, audi	\$427,600.00	\$437,140.00	\$9,540.00	\$351,192.00	\$85,948.00	\$85,948.00	\$0.00	\$85,948.00	\$0.00	\$351,192.00
3311 Servicios legales, de contabilidad, audi	\$427,600.00	\$437,140.00	\$9,540.00	\$351,192.00	\$85,948.00	\$85,948.00	\$0.00	\$85,948.00	\$0.00	\$351,192.00



Usr: supervisor
Rep: rptEstadoAnalticoPresupuestoEgresos_LUA_EX

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y 12/abr./2024
Hora de Impresión 02:35 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos		Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
			Modificado	Comprometido						Pagar Deuda	Subejercicio
3320	360,000.00	-10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3321	660,000.00	-10,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
3500	333,000.00	\$0.00	\$33,000.00	\$10,808.99	\$22,191.01	\$10,808.99	\$0.00	\$10,808.99	\$10,808.99	\$0.00	\$22,191.01
3530	33,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3531	33,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3550	330,000.00	\$0.00	\$30,000.00	\$10,808.99	\$19,191.01	\$10,808.99	\$0.00	\$10,808.99	\$10,808.99	\$0.00	\$19,191.01
3551	330,000.00	\$0.00	\$30,000.00	\$10,808.99	\$19,191.01	\$10,808.99	\$0.00	\$10,808.99	\$10,808.99	\$0.00	\$19,191.01
3600	2380,000.00	\$0.00	\$2380,000.00	\$106,980.00	\$183,020.00	\$106,980.00	\$0.00	\$106,980.00	\$106,980.00	\$0.00	\$183,020.00
3610	2390,000.00	\$0.00	\$290,000.00	\$106,980.00	\$183,020.00	\$106,980.00	\$0.00	\$106,980.00	\$106,980.00	\$0.00	\$183,020.00
3611	2390,000.00	\$0.00	\$290,000.00	\$106,980.00	\$183,020.00	\$106,980.00	\$0.00	\$106,980.00	\$106,980.00	\$0.00	\$183,020.00
3700	880,000.00	\$0.00	\$80,000.00	\$11,541.00	\$68,459.00	\$11,541.00	\$0.00	\$11,541.00	\$11,541.00	\$0.00	\$68,459.00
3750	880,000.00	\$0.00	\$80,000.00	\$11,541.00	\$68,459.00	\$11,541.00	\$0.00	\$11,541.00	\$11,541.00	\$0.00	\$68,459.00
3751	880,000.00	\$0.00	\$80,000.00	\$11,541.00	\$68,459.00	\$11,541.00	\$0.00	\$11,541.00	\$11,541.00	\$0.00	\$68,459.00
3800	\$2,119,274.87	\$0.00	\$2,119,274.87	\$685,669.09	\$1,433,605.78	\$685,669.09	\$0.00	\$685,669.09	\$685,669.09	\$0.00	\$1,433,605.78
3820	\$2,119,274.87	\$0.00	\$2,119,274.87	\$685,669.09	\$1,433,605.78	\$685,669.09	\$0.00	\$685,669.09	\$685,669.09	\$0.00	\$1,433,605.78
3821	\$2,119,274.87	\$0.00	\$2,119,274.87	\$685,669.09	\$1,433,605.78	\$685,669.09	\$0.00	\$685,669.09	\$685,669.09	\$0.00	\$1,433,605.78
3900	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,500,000.00	\$400,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$400,000.00
3940	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,500,000.00	\$400,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$400,000.00
3941	\$2,900,000.00	\$0.00	\$2,900,000.00	\$2,500,000.00	\$400,000.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$2,500,000.00	\$0.00	\$400,000.00
8000	\$4,104,727.00	\$0.00	\$4,104,727.00	\$1,193,585.44	\$2,911,141.56	\$1,193,585.44	\$0.00	\$1,193,585.44	\$1,193,585.44	\$0.00	\$2,911,141.56
4400	\$4,104,727.00	\$0.00	\$4,104,727.00	\$1,193,585.44	\$2,911,141.56	\$1,193,585.44	\$0.00	\$1,193,585.44	\$1,193,585.44	\$0.00	\$2,911,141.56
4410	\$3,236,727.00	\$0.00	\$3,236,727.00	\$961,787.44	\$2,274,939.56	\$961,787.44	\$0.00	\$961,787.44	\$961,787.44	\$0.00	\$2,274,939.56
4411	\$3,236,727.00	\$0.00	\$3,236,727.00	\$961,787.44	\$2,274,939.56	\$961,787.44	\$0.00	\$961,787.44	\$961,787.44	\$0.00	\$2,274,939.56
4430	\$988,000.00	\$0.00	\$688,000.00	\$231,798.00	\$636,202.00	\$231,798.00	\$0.00	\$231,798.00	\$231,798.00	\$0.00	\$636,202.00
4431	\$688,000.00	\$0.00	\$688,000.00	\$231,798.00	\$636,202.00	\$231,798.00	\$0.00	\$231,798.00	\$231,798.00	\$0.00	\$636,202.00
8008	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
9900	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
9910	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
9911	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250,000.00
PRESIDENCIA	\$11,773,809.72	\$90,000.00	\$11,863,809.72	\$5,068,609.91	\$5,795,199.81	\$5,068,609.91	\$0.00	\$5,068,609.91	\$5,068,609.91	\$0.00	\$6,795,199.81

102 REGIDORES



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:35 p. m.

Utr supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/11/2024	Ampliaciones / (reducciones)	Egresos Modificado	Presupuesto Disponible para Comprometer			Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
				Egresos Comprometido	Egresos Devengado	Comprometido No Devengado				
1000 SERVICIOS PERSONALES	\$3,172,886.70	\$0.00	\$3,172,886.70	\$701,875.48	\$701,875.48	\$2,471,011.22	\$701,875.48	\$0.00	\$2,471,011.22	
1100 REMUNERACIONES AL PERSONAL C	\$2,821,676.40	\$0.00	\$2,821,676.40	\$701,875.48	\$701,875.48	\$2,119,800.92	\$701,875.48	\$0.00	\$2,119,800.92	
1110 Dietas	\$2,721,562.00	\$0.00	\$2,721,562.00	\$677,890.50	\$677,890.50	\$2,043,671.50	\$677,890.50	\$0.00	\$2,043,671.50	
1111 Dietas	\$2,721,562.00	\$0.00	\$2,721,562.00	\$677,890.50	\$677,890.50	\$2,043,671.50	\$677,890.50	\$0.00	\$2,043,671.50	
1130 Sueldos base al personal permanente	\$100,114.40	\$0.00	\$100,114.40	\$23,984.98	\$23,984.98	\$76,129.42	\$23,984.98	\$0.00	\$76,129.42	
1131 Sueldos base al personal permanente	\$100,114.40	\$0.00	\$100,114.40	\$23,984.98	\$23,984.98	\$76,129.42	\$23,984.98	\$0.00	\$76,129.42	
1300 REMUNERACIONES ADICIONALES Y	\$351,210.30	\$0.00	\$351,210.30	\$0.00	\$0.00	\$351,210.30	\$0.00	\$0.00	\$351,210.30	
1320 Primas de vacaciones, dominical y grat	\$351,210.30	\$0.00	\$351,210.30	\$0.00	\$0.00	\$351,210.30	\$0.00	\$0.00	\$351,210.30	
1321 Primas de vacaciones, dominical y grat	\$351,210.30	\$0.00	\$351,210.30	\$0.00	\$0.00	\$351,210.30	\$0.00	\$0.00	\$351,210.30	
2000 MATERIALES Y SUMINISTROS	\$124,400.00	\$0.00	\$124,400.00	\$3,184.60	\$3,184.60	\$121,215.40	\$3,184.60	\$0.00	\$121,215.40	
2100 MATERIALES DE ADMINISTRACIÓN, I	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
2110 Materiales, útiles y equipo menores de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
2111 Materiales, útiles y equipo menores de	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
2530 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
2531 Medicinas y productos farmacéuticos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	
2600 COMBUSTIBLES, LUBRICANTES Y AL	\$104,400.00	\$0.00	\$104,400.00	\$3,184.60	\$3,184.60	\$101,215.40	\$3,184.60	\$0.00	\$101,215.40	
2610 Combustibles, lubricantes y aditivos	\$104,400.00	\$0.00	\$104,400.00	\$3,184.60	\$3,184.60	\$101,215.40	\$3,184.60	\$0.00	\$101,215.40	
2611 Combustibles, lubricantes y aditivos	\$104,400.00	\$0.00	\$104,400.00	\$3,184.60	\$3,184.60	\$101,215.40	\$3,184.60	\$0.00	\$101,215.40	
3000 SERVICIOS GENERALES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	
3700 SERVICIOS DE TRASLADOS Y VIÁTIC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	
3750 Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	
3751 Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	
REGIDORES	\$5,305,285.70	\$0.00	\$5,305,285.70	\$705,060.08	\$705,060.08	\$2,500,226.62	\$705,060.08	\$0.00	\$2,500,226.62	
103 SECRETARIA	\$1,001,265.90	\$0.00	\$1,001,265.90	\$227,001.76	\$227,001.76	\$774,264.14	\$227,001.76	\$0.00	\$774,264.14	
1100 SERVICIOS PERSONALES	\$1,001,265.90	\$0.00	\$1,001,265.90	\$227,001.76	\$227,001.76	\$774,264.14	\$227,001.76	\$0.00	\$774,264.14	
1100 REMUNERACIONES AL PERSONAL C	\$891,128.80	\$0.00	\$891,128.80	\$227,001.76	\$227,001.76	\$664,127.04	\$227,001.76	\$0.00	\$664,127.04	
1130 Sueldos base al personal permanente	\$891,128.80	\$0.00	\$891,128.80	\$227,001.76	\$227,001.76	\$664,127.04	\$227,001.76	\$0.00	\$664,127.04	
1131 Sueldos base al personal permanente	\$891,128.80	\$0.00	\$891,128.80	\$227,001.76	\$227,001.76	\$664,127.04	\$227,001.76	\$0.00	\$664,127.04	
1300 REMUNERACIONES ADICIONALES Y	\$110,141.10	\$0.00	\$110,141.10	\$0.00	\$0.00	\$110,141.10	\$0.00	\$0.00	\$110,141.10	
1320 Primas de vacaciones, dominical y grat	\$110,141.10	\$0.00	\$110,141.10	\$0.00	\$0.00	\$110,141.10	\$0.00	\$0.00	\$110,141.10	



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión: 12/abr./2024 02:35 p. m.

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
										Pagado	Subejercicio
1221	Primas de vacaciones, dominical y grat	\$0.00	\$110,141.10	\$0.00	\$110,141.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$110,141.10
2000	MATERIALES Y SUMINISTROS	\$0.00	\$111,000.00	\$33,410.92	\$77,589.08	\$33,410.92	\$0.00	\$33,410.92	\$33,410.92	\$0.00	\$77,589.08
2100	MATERIALES DE ADMINISTRACIÓN, I	\$0.00	\$73,000.00	\$7,656.00	\$65,344.00	\$7,656.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00	\$65,344.00
2110	Materiales, útiles y equipos menores de	\$0.00	\$70,000.00	\$7,656.00	\$62,344.00	\$7,656.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00	\$62,344.00
2111	Materiales, útiles y equipos menores de	\$0.00	\$70,000.00	\$7,656.00	\$62,344.00	\$7,656.00	\$0.00	\$7,656.00	\$7,656.00	\$0.00	\$62,344.00
2160	Material de limpieza	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2161	Material de limpieza	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2600	PRODUCTOS QUÍMICOS, FARMACÉU	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$0.00	\$36,000.00	\$25,754.92	\$10,245.08	\$25,754.92	\$0.00	\$25,754.92	\$25,754.92	\$0.00	\$10,245.08
2610	Combustibles, lubricantes y aditivos	\$0.00	\$36,000.00	\$25,754.92	\$10,245.08	\$25,754.92	\$0.00	\$25,754.92	\$25,754.92	\$0.00	\$10,245.08
2611	Combustibles, lubricantes y aditivos	\$0.00	\$36,000.00	\$25,754.92	\$10,245.08	\$25,754.92	\$0.00	\$25,754.92	\$25,754.92	\$0.00	\$10,245.08
3000	SERVICIOS GENERALES	\$0.00	\$25,000.00	\$2,699.00	\$22,301.00	\$2,699.00	\$0.00	\$2,699.00	\$2,699.00	\$0.00	\$22,301.00
3600	SERVICIOS DE INSTALACIÓN, REPA	\$0.00	\$20,000.00	\$2,699.00	\$17,301.00	\$2,699.00	\$0.00	\$2,699.00	\$2,699.00	\$0.00	\$17,301.00
3650	Reparación y mantenimiento de equipo	\$0.00	\$20,000.00	\$2,699.00	\$17,301.00	\$2,699.00	\$0.00	\$2,699.00	\$2,699.00	\$0.00	\$17,301.00
3651	Reparación y mantenimiento de equipo	\$0.00	\$20,000.00	\$2,699.00	\$17,301.00	\$2,699.00	\$0.00	\$2,699.00	\$2,699.00	\$0.00	\$17,301.00
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3750	Viáticos en el país	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3751	Viáticos en el país	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
SECRETARIA		\$0.00	\$1,137,269.90	\$263,111.58	\$874,158.22	\$263,111.58	\$0.00	\$263,111.58	\$263,111.58	\$0.00	\$874,158.22
104	SINDICATURA										
1000	SERVICIOS PERSONALES	\$0.00	\$676,726.50	\$151,632.94	\$525,093.56	\$151,632.94	\$0.00	\$151,632.94	\$151,632.94	\$0.00	\$525,093.56
1100	REMUNERACIONES AL PERSONAL C	\$0.00	\$602,868.00	\$151,632.94	\$451,235.06	\$151,632.94	\$0.00	\$151,632.94	\$151,632.94	\$0.00	\$451,235.06
1110	Dietas	\$0.00	\$475,817.68	\$116,454.42	\$359,363.26	\$116,454.42	\$0.00	\$116,454.42	\$116,454.42	\$0.00	\$359,363.26
1111	Dietas	\$0.00	\$475,817.68	\$116,454.42	\$359,363.26	\$116,454.42	\$0.00	\$116,454.42	\$116,454.42	\$0.00	\$359,363.26
1130	Sueldos base al personal permanente	\$0.00	\$127,050.32	\$35,178.52	\$91,871.80	\$35,178.52	\$0.00	\$35,178.52	\$35,178.52	\$0.00	\$91,871.80
1131	Sueldos base al personal permanente	\$0.00	\$127,050.32	\$35,178.52	\$91,871.80	\$35,178.52	\$0.00	\$35,178.52	\$35,178.52	\$0.00	\$91,871.80
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$73,858.50	\$0.00	\$73,858.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,858.50
1320	Primas de vacaciones, dominical y grat	\$0.00	\$73,858.50	\$0.00	\$73,858.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,858.50
1321	Primas de vacaciones, dominical y grat	\$0.00	\$73,858.50	\$0.00	\$73,858.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,858.50



Ucr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_LJA_EX

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión | 12/abr./2024 | 02:35 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Egresos Disponible para Comprometer	Egresos Ejercido						
2000 MATERIALES Y SUMINISTROS	\$51,400.00	\$0.00	\$51,400.00	\$5,447.83	\$44,952.17	\$5,447.83	\$0.00	\$0.00	\$5,447.83	\$5,447.83	\$0.00	\$44,952.17
2100 MATERIALES DE ADMINISTRACIÓN, I	\$17,000.00	\$0.00	\$17,000.00	\$1,683.00	\$15,317.00	\$1,683.00	\$0.00	\$0.00	\$1,683.00	\$1,683.00	\$0.00	\$15,317.00
2110 Materiales, útiles y equipos menores de	\$17,000.00	\$0.00	\$17,000.00	\$1,683.00	\$15,317.00	\$1,683.00	\$0.00	\$0.00	\$1,683.00	\$1,683.00	\$0.00	\$15,317.00
2111 Materiales, útiles y equipos menores de	\$17,000.00	\$0.00	\$17,000.00	\$1,683.00	\$15,317.00	\$1,683.00	\$0.00	\$0.00	\$1,683.00	\$1,683.00	\$0.00	\$15,317.00
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2550 Medicinas y productos farmacéuticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2551 Medicinas y productos farmacéuticos	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2600 COMBUSTIBLES, LUBRICANTES Y AL	\$26,400.00	\$0.00	\$26,400.00	\$4,764.83	\$21,635.17	\$4,764.83	\$0.00	\$0.00	\$4,764.83	\$4,764.83	\$0.00	\$21,635.17
2610 Combustibles, lubricantes y aditivos	\$26,400.00	\$0.00	\$26,400.00	\$4,764.83	\$21,635.17	\$4,764.83	\$0.00	\$0.00	\$4,764.83	\$4,764.83	\$0.00	\$21,635.17
2611 Combustibles, lubricantes y aditivos	\$26,400.00	\$0.00	\$26,400.00	\$4,764.83	\$21,635.17	\$4,764.83	\$0.00	\$0.00	\$4,764.83	\$4,764.83	\$0.00	\$21,635.17
3000 SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3600 SERVICIOS DE INSTALACIÓN, REPA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3550 Reparación y mantenimiento de equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3551 Reparación y mantenimiento de equipo	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3700 SERVICIOS DE TRASLADOS Y VIÁTIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3750 Viajeros en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3751 Viajeros en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
5000 BIENES MUEBLES, INMUEBLES	\$193,000.00	\$0.00	\$193,000.00	\$0.00	\$193,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,000.00
5100 MOBILIARIO Y EQUIPO DE ADMINIST	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$173,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,000.00
5110 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5111 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5150 Equipo de cómputo y de tecnologías de	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
5151 Equipo de cómputo y de tecnología de	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,000.00
5190 Otros mobiliarios y equipos de administ	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5191 Otros mobiliarios y equipos de administ	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5600 MAQUINARIA, OTROS EQUIPOS Y HE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5670 Herramientas y máquinas-herramienta	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
5671 Herramientas y máquinas-herramienta	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
SINDICATURA	\$95,126.50	\$0.00	\$95,126.50	\$158,080.77	\$793,045.73	\$158,080.77	\$0.00	\$0.00	\$158,080.77	\$158,080.77	\$0.00	\$793,045.73
105 CONTRALORIA	\$517,261.42	\$0.00	\$517,261.42	\$116,539.62	\$400,721.80	\$116,539.62	\$0.00	\$0.00	\$116,539.62	\$116,539.62	\$0.00	\$400,721.80
SERVICIOS PERSONALES	\$517,261.42	\$0.00	\$517,261.42	\$116,539.62	\$400,721.80	\$116,539.62	\$0.00	\$0.00	\$116,539.62	\$116,539.62	\$0.00	\$400,721.80



**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión: 12/abr./2024 02:35 p. m.

Ucr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificados			Presupuesto Disponible para Comprometer			Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio										
			Egresos Modificado	Egresos Comprometido	Egresos Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Pagado															
1100	REMUNERACIONES AL PERSONAL C	\$460,899.04	\$0.00	\$460,899.04	\$116,539.62	\$344,359.42	\$116,539.62	\$0.00	\$116,539.62	\$116,539.62	\$0.00	\$344,359.42											
1130	Sueldos base al personal permanente	\$460,899.04	\$0.00	\$460,899.04	\$116,539.62	\$344,359.42	\$116,539.62	\$0.00	\$116,539.62	\$116,539.62	\$0.00	\$344,359.42											
1131	Sueldos base al personal permanente	\$460,899.04	\$0.00	\$460,899.04	\$116,539.62	\$344,359.42	\$116,539.62	\$0.00	\$116,539.62	\$116,539.62	\$0.00	\$344,359.42											
1300	REMUNERACIONES ADICIONALES Y	\$56,362.38	\$0.00	\$56,362.38	\$0.00	\$56,362.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,362.38											
1320	Primas de vacaciones, dominical y grat	\$56,362.38	\$0.00	\$56,362.38	\$0.00	\$56,362.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,362.38											
1321	Primas de vacaciones, dominical y grat	\$56,362.38	\$0.00	\$56,362.38	\$0.00	\$56,362.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,362.38											
2000	MATERIALES Y SUMINISTROS	\$74,500.00	\$0.00	\$74,500.00	\$3,704.91	\$70,795.09	\$3,704.91	\$0.00	\$3,704.91	\$3,704.91	\$0.00	\$70,795.09											
2100	MATERIALES DE ADMINISTRACIÓN, I	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,500.00											
2110	Materiales, útiles y equipos menores de	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00											
2111	Materiales, útiles y equipos menores de	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00											
2120	Materiales y útiles de impresión y repro	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00											
2121	Materiales y útiles de impresión y repro	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00											
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00											
2530	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00											
2531	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00											
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$36,000.00	\$0.00	\$36,000.00	\$3,704.91	\$32,295.09	\$3,704.91	\$0.00	\$3,704.91	\$3,704.91	\$0.00	\$32,295.09											
2610	Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$3,704.91	\$32,295.09	\$3,704.91	\$0.00	\$3,704.91	\$3,704.91	\$0.00	\$32,295.09											
2611	Combustibles, lubricantes y aditivos	\$36,000.00	\$0.00	\$36,000.00	\$3,704.91	\$32,295.09	\$3,704.91	\$0.00	\$3,704.91	\$3,704.91	\$0.00	\$32,295.09											
3000	SERVICIOS GENERALES	\$84,200.00	\$0.00	\$84,200.00	\$0.00	\$84,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,200.00											
3300	SERVICIOS PROFESIONALES, CIENT	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00											
3310	Servicios legales, de contabilidad, audi	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00											
3311	Servicios legales, de contabilidad, audi	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00											
3400	SERVICIOS FINANCIEROS, BANCARI	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00											
3410	Servicios financieros y bancarios	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00											
3411	Servicios financieros y bancarios	\$200.00	\$0.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00											
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00											
3550	Reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00											
3551	Reparación y mantenimiento de equipo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00											
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00											
3750	Viáticos en el país	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00											
3751	Viáticos en el país	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00											
CONTROLORIA												\$565,961.42	\$0.00	\$720,244.53	\$565,961.42	\$0.00	\$720,244.53	\$0.00	\$720,244.53	\$565,961.42	\$0.00	\$720,244.53	\$565,961.42



Ubr: supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
 Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha Y 12/abr./2024
 hora de Impresión 02:35 p. m.

Ejercicio del Presupuesto	Egresos Aprobados Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
				Egresos Comprometido	Disponible para Comprometer					
106 OFICIALIA MAYOR										
1000 SERVICIOS PERSONALES	\$5,349,213.09	\$0.00	\$5,349,213.09	\$1,048,159.70	\$4,301,053.39	\$1,048,159.70	\$0.00	\$1,048,159.70	\$0.00	\$4,301,053.39
1100 REMUNERACIONES AL PERSONAL C	\$4,742,856.08	\$0.00	\$4,742,856.08	\$1,048,159.70	\$3,694,696.38	\$1,048,159.70	\$0.00	\$1,048,159.70	\$0.00	\$3,694,696.38
1130 Sueldos base al personal permanente	\$4,742,856.08	\$0.00	\$4,742,856.08	\$1,048,159.70	\$3,694,696.38	\$1,048,159.70	\$0.00	\$1,048,159.70	\$0.00	\$3,694,696.38
1131 Sueldos base al personal permanente	\$4,742,856.08	\$0.00	\$4,742,856.08	\$1,048,159.70	\$3,694,696.38	\$1,048,159.70	\$0.00	\$1,048,159.70	\$0.00	\$3,694,696.38
1300 REMUNERACIONES ADICIONALES Y	\$606,357.01	\$0.00	\$606,357.01	\$0.00	\$606,357.01	\$0.00	\$0.00	\$0.00	\$0.00	\$606,357.01
1320 Primas de vacaciones, dominical y grat	\$606,357.01	\$0.00	\$606,357.01	\$0.00	\$606,357.01	\$0.00	\$0.00	\$0.00	\$0.00	\$606,357.01
1321 Primas de vacaciones, dominical y grat	\$606,357.01	\$0.00	\$606,357.01	\$0.00	\$606,357.01	\$0.00	\$0.00	\$0.00	\$0.00	\$606,357.01
2000 MATERIALES Y SUMINISTROS	\$3,685,137.97	\$0.00	\$3,685,137.97	\$1,146,790.40	\$2,538,347.57	\$1,146,790.40	\$0.00	\$1,146,790.40	\$0.00	\$2,538,347.57
2100 MATERIALES DE ADMINISTRACIÓN, I	\$1,116,137.97	\$0.00	\$1,116,137.97	\$295,845.62	\$822,292.35	\$295,845.62	\$0.00	\$295,845.62	\$0.00	\$822,292.35
2110 Materiales, útiles y equipos menores de	\$765,380.00	\$0.00	\$765,380.00	\$139,690.81	\$625,689.19	\$139,690.81	\$0.00	\$139,690.81	\$0.00	\$625,689.19
2111 Materiales, útiles y equipos menores de	\$765,380.00	\$0.00	\$765,380.00	\$139,690.81	\$625,689.19	\$139,690.81	\$0.00	\$139,690.81	\$0.00	\$625,689.19
2120 Materiales y útiles de impresión y repro	\$131,609.28	\$0.00	\$131,609.28	\$49,875.92	\$81,733.36	\$49,875.92	\$0.00	\$49,875.92	\$0.00	\$81,733.36
2121 Materiales y útiles de impresión y repro	\$131,609.28	\$0.00	\$131,609.28	\$49,875.92	\$81,733.36	\$49,875.92	\$0.00	\$49,875.92	\$0.00	\$81,733.36
2150 Material impreso e información digital	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
2151 Material impreso e información digital	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
2160 Material de limpieza	\$155,148.69	\$0.00	\$155,148.69	\$106,278.89	\$48,869.80	\$106,278.89	\$0.00	\$106,278.89	\$0.00	\$48,869.80
2161 Material de limpieza	\$155,148.69	\$0.00	\$155,148.69	\$106,278.89	\$48,869.80	\$106,278.89	\$0.00	\$106,278.89	\$0.00	\$48,869.80
2200 ALIMENTOS Y UTENSILIOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2210 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2211 Productos alimenticios para personas	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2400 MATERIALES Y ARTICULOS DE CON	\$971,000.00	\$0.00	\$971,000.00	\$338,479.78	\$632,520.22	\$338,479.78	\$0.00	\$338,479.78	\$0.00	\$632,520.22
2410 Productos minerales no metálicos	\$190,000.00	\$0.00	\$190,000.00	\$189,897.79	\$102.21	\$189,897.79	\$0.00	\$189,897.79	\$0.00	\$102.21
2411 Productos minerales no metálicos	\$190,000.00	\$0.00	\$190,000.00	\$189,897.79	\$102.21	\$189,897.79	\$0.00	\$189,897.79	\$0.00	\$102.21
2420 Cemento y productos de concreto	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2421 Cemento y productos de concreto	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00
2470 Artículos metálicos para la construcción	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2471 Artículos metálicos para la construcción	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00
2490 Otros materiales y artículos de construi	\$520,000.00	\$0.00	\$520,000.00	\$148,581.99	\$371,418.01	\$148,581.99	\$0.00	\$148,581.99	\$0.00	\$371,418.01
2491 Otros materiales y artículos de construi	\$520,000.00	\$0.00	\$520,000.00	\$148,581.99	\$371,418.01	\$148,581.99	\$0.00	\$148,581.99	\$0.00	\$371,418.01
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00



H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
					Disponible para Comprometer	Comprometido No Devengado					Pagado	Subejercicio
2530	Medicinas y productos farmacéuticos	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$0.00	\$1,043,788.00	\$496,212.00	\$496,212.00	\$1,043,788.00	\$496,212.00	\$0.00	\$496,212.00	\$496,212.00	\$0.00	\$1,043,788.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,540,000.00	\$496,212.00	\$496,212.00	\$1,043,788.00	\$496,212.00	\$0.00	\$496,212.00	\$496,212.00	\$0.00	\$1,043,788.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,540,000.00	\$496,212.00	\$496,212.00	\$1,043,788.00	\$496,212.00	\$0.00	\$496,212.00	\$496,212.00	\$0.00	\$1,043,788.00
2900	HERRAMIENTAS, REFACCIONES Y A	\$0.00	\$82,000.00	\$16,253.00	\$16,253.00	\$65,747.00	\$16,253.00	\$0.00	\$16,253.00	\$16,253.00	\$0.00	\$65,747.00
2910	Herramientas menores	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
2911	Herramientas menores	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00
2940	Refacciones y accesorios menores de l	\$0.00	\$45,000.00	\$16,253.00	\$16,253.00	\$28,747.00	\$16,253.00	\$0.00	\$16,253.00	\$16,253.00	\$0.00	\$28,747.00
2941	Refacciones y accesorios menores de l	\$0.00	\$45,000.00	\$16,253.00	\$16,253.00	\$28,747.00	\$16,253.00	\$0.00	\$16,253.00	\$16,253.00	\$0.00	\$28,747.00
2990	Refacciones y accesorios menores otc	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2991	Refacciones y accesorios menores otc	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3000	SERVICIOS GENERALES	\$6,479.30	\$1,838,479.30	\$321,665.41	\$321,665.41	\$1,516,813.89	\$321,665.41	\$0.00	\$321,665.41	\$321,665.41	\$0.00	\$1,516,813.89
3100	SERVICIOS BÁSICOS	\$6,479.30	\$376,479.30	\$103,688.25	\$103,688.25	\$272,791.05	\$103,688.25	\$0.00	\$103,688.25	\$103,688.25	\$0.00	\$272,791.05
3110	Energía eléctrica	\$0.00	\$156,000.00	\$17,093.00	\$17,093.00	\$138,907.00	\$17,093.00	\$0.00	\$17,093.00	\$17,093.00	\$0.00	\$138,907.00
3111	Energía eléctrica	\$0.00	\$156,000.00	\$17,093.00	\$17,093.00	\$138,907.00	\$17,093.00	\$0.00	\$17,093.00	\$17,093.00	\$0.00	\$138,907.00
3130	Agua	\$6,479.30	\$76,479.30	\$76,479.25	\$76,479.25	\$0.05	\$76,479.25	\$0.00	\$76,479.25	\$76,479.25	\$0.00	\$0.05
3131	Agua	\$6,479.30	\$76,479.30	\$76,479.25	\$76,479.25	\$0.05	\$76,479.25	\$0.00	\$76,479.25	\$76,479.25	\$0.00	\$0.05
3140	Telefonia tradicional	\$0.00	\$120,000.00	\$7,716.00	\$7,716.00	\$112,284.00	\$7,716.00	\$0.00	\$7,716.00	\$7,716.00	\$0.00	\$112,284.00
3141	Telefonia tradicional	\$0.00	\$120,000.00	\$7,716.00	\$7,716.00	\$112,284.00	\$7,716.00	\$0.00	\$7,716.00	\$7,716.00	\$0.00	\$112,284.00
3160	Servicios de telecomunicaciones y saté	\$0.00	\$24,000.00	\$2,400.00	\$2,400.00	\$21,600.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$21,600.00
3161	Servicios de telecomunicaciones y saté	\$0.00	\$24,000.00	\$2,400.00	\$2,400.00	\$21,600.00	\$2,400.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00	\$21,600.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3290	Otros arrendamientos	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3291	Otros arrendamientos	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3400	SERVICIOS FINANCIEROS, BANCARI	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3470	Fletes y maniobras	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3471	Fletes y maniobras	\$0.00	\$58,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$1,333,000.00	\$1,333,000.00	\$217,967.16	\$217,967.16	\$1,115,032.84	\$217,967.16	\$0.00	\$217,967.16	\$217,967.16	\$0.00	\$1,115,032.84
3510	Conservación y mantenimiento menor c	\$600,000.00	\$600,000.00	\$41,735.50	\$41,735.50	\$558,264.50	\$41,735.50	\$0.00	\$41,735.50	\$41,735.50	\$0.00	\$558,264.50
3511	Conservación y mantenimiento menor c	\$600,000.00	\$600,000.00	\$41,735.50	\$41,735.50	\$558,264.50	\$41,735.50	\$0.00	\$41,735.50	\$41,735.50	\$0.00	\$558,264.50
3550	Reparación y mantenimiento de equipo	\$720,000.00	\$720,000.00	\$176,231.66	\$176,231.66	\$543,768.34	\$176,231.66	\$0.00	\$176,231.66	\$176,231.66	\$0.00	\$543,768.34



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión | 12/abr./2024 | 02:35 p. m.

Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
3551	\$720,000.00	\$0.00	\$720,000.00	\$176,231.66	\$543,768.34	\$176,231.66	\$0.00	\$176,231.66	\$0.00	\$543,768.34
3590	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
3591	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00
3900	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3990	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
3991	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
OFICINA MAYOR	\$10,848,351.06	\$6,479.30	\$10,848,830.36	\$2,516,805.51	\$8,332,224.85	\$2,516,805.51	\$0.00	\$2,516,805.51	\$0.00	\$8,332,224.85
107 TESORERIA										
1000	\$2,157,358.78	\$0.00	\$2,157,358.78	\$308,011.34	\$1,849,348.44	\$308,011.34	\$0.00	\$308,011.34	\$0.00	\$1,849,348.44
1100	\$2,019,875.36	\$0.00	\$2,019,875.36	\$308,011.34	\$1,711,864.02	\$308,011.34	\$0.00	\$308,011.34	\$0.00	\$1,711,864.02
1130	\$2,019,875.36	\$0.00	\$2,019,875.36	\$308,011.34	\$1,711,864.02	\$308,011.34	\$0.00	\$308,011.34	\$0.00	\$1,711,864.02
1131	\$2,019,875.36	\$0.00	\$2,019,875.36	\$308,011.34	\$1,711,864.02	\$308,011.34	\$0.00	\$308,011.34	\$0.00	\$1,711,864.02
1300	\$137,484.42	\$0.00	\$137,484.42	\$0.00	\$137,484.42	\$0.00	\$0.00	\$0.00	\$0.00	\$137,484.42
1320	\$137,484.42	\$0.00	\$137,484.42	\$0.00	\$137,484.42	\$0.00	\$0.00	\$0.00	\$0.00	\$137,484.42
1321	\$137,484.42	\$0.00	\$137,484.42	\$0.00	\$137,484.42	\$0.00	\$0.00	\$0.00	\$0.00	\$137,484.42
2000 MATERIALES Y SUMINISTROS	\$50,000.00	\$0.00	\$50,000.00	\$36,407.06	\$23,592.94	\$36,407.06	\$0.00	\$36,407.06	\$0.00	\$23,592.94
2100	\$30,000.00	\$0.00	\$30,000.00	\$16,519.55	\$13,480.45	\$16,519.55	\$0.00	\$16,519.55	\$0.00	\$13,480.45
2110	\$30,000.00	\$0.00	\$30,000.00	\$16,519.55	\$13,480.45	\$16,519.55	\$0.00	\$16,519.55	\$0.00	\$13,480.45
2111	\$30,000.00	\$0.00	\$30,000.00	\$16,519.55	\$13,480.45	\$16,519.55	\$0.00	\$16,519.55	\$0.00	\$13,480.45
2500	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2530	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2531	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2600	\$24,000.00	\$0.00	\$24,000.00	\$19,887.51	\$4,112.49	\$19,887.51	\$0.00	\$19,887.51	\$0.00	\$4,112.49
2610	\$24,000.00	\$0.00	\$24,000.00	\$19,887.51	\$4,112.49	\$19,887.51	\$0.00	\$19,887.51	\$0.00	\$4,112.49
2611	\$24,000.00	\$0.00	\$24,000.00	\$19,887.51	\$4,112.49	\$19,887.51	\$0.00	\$19,887.51	\$0.00	\$4,112.49
3000 SERVICIOS GENERALES	\$1,283,000.00	\$0.00	\$1,283,000.00	\$352,757.42	\$930,242.58	\$352,757.42	\$0.00	\$352,757.42	\$0.00	\$930,242.58
3200	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3290	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3291	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,000.00
3300	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3340	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión: 12/abr./2024 02:36 p. m.

Utr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
3341	220,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3400	\$35,000.00	\$0.00	\$35,000.00	\$1,443.04	\$33,556.96	\$1,443.04	\$0.00	\$1,443.04	\$0.00	\$33,556.96
3410	\$35,000.00	\$0.00	\$35,000.00	\$1,443.04	\$33,556.96	\$1,443.04	\$0.00	\$1,443.04	\$0.00	\$33,556.96
3411	\$35,000.00	\$0.00	\$35,000.00	\$1,443.04	\$33,556.96	\$1,443.04	\$0.00	\$1,443.04	\$0.00	\$33,556.96
3500	\$20,000.00	\$0.00	\$20,000.00	\$15,629.78	\$4,370.22	\$15,629.78	\$0.00	\$15,629.78	\$0.00	\$4,370.22
3550	\$20,000.00	\$0.00	\$20,000.00	\$15,629.78	\$4,370.22	\$15,629.78	\$0.00	\$15,629.78	\$0.00	\$4,370.22
3551	\$20,000.00	\$0.00	\$20,000.00	\$15,629.78	\$4,370.22	\$15,629.78	\$0.00	\$15,629.78	\$0.00	\$4,370.22
3700	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3750	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3751	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3900	\$1,163,000.00	\$0.00	\$1,163,000.00	\$335,684.60	\$827,315.40	\$335,684.60	\$0.00	\$335,684.60	\$0.00	\$827,315.40
3920	\$360,000.00	\$0.00	\$360,000.00	\$95,015.60	\$264,984.40	\$95,015.60	\$0.00	\$95,015.60	\$0.00	\$264,984.40
3921	\$360,000.00	\$0.00	\$360,000.00	\$95,015.60	\$264,984.40	\$95,015.60	\$0.00	\$95,015.60	\$0.00	\$264,984.40
3950	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3951	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3980	\$800,000.00	\$0.00	\$800,000.00	\$240,669.00	\$559,331.00	\$240,669.00	\$0.00	\$240,669.00	\$0.00	\$559,331.00
3981	\$800,000.00	\$0.00	\$800,000.00	\$240,669.00	\$559,331.00	\$240,669.00	\$0.00	\$240,669.00	\$0.00	\$559,331.00
TESORERIA	\$3,300,359.78	\$0.00	\$3,300,359.78	\$697,175.82	\$2,603,183.96	\$697,175.82	\$0.00	\$697,175.82	\$0.00	\$2,603,183.96
1000	\$1,895,637.06	\$0.00	\$1,895,637.06	\$424,170.12	\$1,471,466.94	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$1,471,466.94
1100	\$1,685,010.72	\$0.00	\$1,685,010.72	\$424,170.12	\$1,260,840.60	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$1,260,840.60
1130	\$1,685,010.72	\$0.00	\$1,685,010.72	\$424,170.12	\$1,260,840.60	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$1,260,840.60
1131	\$1,685,010.72	\$0.00	\$1,685,010.72	\$424,170.12	\$1,260,840.60	\$424,170.12	\$0.00	\$424,170.12	\$0.00	\$1,260,840.60
1300	\$210,626.34	\$0.00	\$210,626.34	\$0.00	\$210,626.34	\$0.00	\$0.00	\$0.00	\$0.00	\$210,626.34
1320	\$210,626.34	\$0.00	\$210,626.34	\$0.00	\$210,626.34	\$0.00	\$0.00	\$0.00	\$0.00	\$210,626.34
1321	\$210,626.34	\$0.00	\$210,626.34	\$0.00	\$210,626.34	\$0.00	\$0.00	\$0.00	\$0.00	\$210,626.34
2000	\$1,393,000.00	\$7,486.92	\$1,393,486.92	\$516,531.26	\$793,955.66	\$516,531.26	\$0.00	\$516,531.26	\$0.00	\$793,955.66
2100	\$48,000.00	\$7,486.92	\$55,486.92	\$7,486.92	\$48,000.03	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$48,000.03
2110	\$36,000.00	\$7,486.92	\$43,486.92	\$7,486.92	\$36,000.03	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$36,000.03
2111	\$36,000.00	\$7,486.92	\$43,486.92	\$7,486.92	\$36,000.03	\$7,486.92	\$0.00	\$7,486.92	\$0.00	\$36,000.03
2120	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Disponible para Comprometer	Presupuesto			Pagado	Cuentas por Pagar Deuda		Subejercicio
						Egresos Comprometido	Egresos Devengado	Comprometido No Devengado		Egresos Ejercido	Pagar Deuda	
2121	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
2200	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2210	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2211	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2400	\$250,000.00	\$0.00	\$250,000.00	\$29,000.00	\$221,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$221,000.00
2410	\$250,000.00	\$0.00	\$250,000.00	\$29,000.00	\$221,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$221,000.00
2411	\$250,000.00	\$0.00	\$250,000.00	\$29,000.00	\$221,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$221,000.00
2500	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2530	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2600	\$1,000,000.00	\$0.00	\$1,000,000.00	\$480,044.34	\$519,955.66	\$480,044.34	\$480,044.34	\$480,044.34	\$480,044.34	\$0.00	\$0.00	\$519,955.66
2610	\$1,000,000.00	\$0.00	\$1,000,000.00	\$480,044.34	\$519,955.66	\$480,044.34	\$480,044.34	\$480,044.34	\$480,044.34	\$0.00	\$0.00	\$519,955.66
2611	\$1,000,000.00	\$0.00	\$1,000,000.00	\$480,044.34	\$519,955.66	\$480,044.34	\$480,044.34	\$480,044.34	\$480,044.34	\$0.00	\$0.00	\$519,955.66
3000	\$670,552.00	\$19,542.05	\$690,094.05	\$174,611.22	\$515,482.83	\$174,611.22	\$174,611.22	\$174,611.22	\$174,611.22	\$0.00	\$0.00	\$515,482.83
3200	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3260	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3261	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00
3300	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3320	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3321	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00
3400	\$4,000.00	\$0.00	\$4,000.00	\$1,485.75	\$2,514.25	\$1,485.75	\$1,485.75	\$1,485.75	\$1,485.75	\$0.00	\$0.00	\$2,514.25
3410	\$4,000.00	\$0.00	\$4,000.00	\$1,485.75	\$2,514.25	\$1,485.75	\$1,485.75	\$1,485.75	\$1,485.75	\$0.00	\$0.00	\$2,514.25
3411	\$4,000.00	\$0.00	\$4,000.00	\$1,485.75	\$2,514.25	\$1,485.75	\$1,485.75	\$1,485.75	\$1,485.75	\$0.00	\$0.00	\$2,514.25
3600	\$373,552.00	\$19,542.05	\$393,094.05	\$173,125.47	\$219,968.58	\$173,125.47	\$173,125.47	\$173,125.47	\$173,125.47	\$0.00	\$0.00	\$219,968.58
3620	\$373,552.00	\$19,542.05	\$393,094.05	\$173,125.47	\$219,968.58	\$173,125.47	\$173,125.47	\$173,125.47	\$173,125.47	\$0.00	\$0.00	\$219,968.58
3621	\$373,552.00	\$19,542.05	\$393,094.05	\$173,125.47	\$219,968.58	\$173,125.47	\$173,125.47	\$173,125.47	\$173,125.47	\$0.00	\$0.00	\$219,968.58
3650	\$160,000.00	\$19,542.05	\$179,542.05	\$57,601.00	\$121,941.05	\$57,601.00	\$57,601.00	\$57,601.00	\$57,601.00	\$0.00	\$0.00	\$121,941.05
3651	\$160,000.00	\$19,542.05	\$179,542.05	\$57,601.00	\$121,941.05	\$57,601.00	\$57,601.00	\$57,601.00	\$57,601.00	\$0.00	\$0.00	\$121,941.05
3670	\$200,000.00	\$0.00	\$200,000.00	\$115,524.47	\$84,475.53	\$115,524.47	\$115,524.47	\$115,524.47	\$115,524.47	\$0.00	\$0.00	\$84,475.53
3671	\$200,000.00	\$0.00	\$200,000.00	\$115,524.47	\$84,475.53	\$115,524.47	\$115,524.47	\$115,524.47	\$115,524.47	\$0.00	\$0.00	\$84,475.53
3700	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3750	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024
02:35 p. m.

Utr. supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
					Egresos Disponible para Comprometer	Egresos Ejercido					Pagado	Subejercicio
3751	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
8000	\$19,833,504.00	-\$27,029.00	\$19,806,475.00	\$2,063,929.13	\$17,742,545.87	\$2,063,929.13	\$2,063,929.13	\$0.00	\$2,063,929.13	\$2,063,929.13	\$0.00	\$17,742,545.87
6100	\$19,150,739.50	\$0.00	\$19,150,739.50	\$2,063,929.13	\$17,086,810.37	\$2,063,929.13	\$2,063,929.13	\$0.00	\$2,063,929.13	\$2,063,929.13	\$0.00	\$17,086,810.37
6110	\$410,000.00	\$0.00	\$410,000.00	\$239,034.24	\$170,965.76	\$239,034.24	\$239,034.24	\$0.00	\$239,034.24	\$239,034.24	\$0.00	\$170,965.76
6111	\$410,000.00	\$0.00	\$410,000.00	\$239,034.24	\$170,965.76	\$239,034.24	\$239,034.24	\$0.00	\$239,034.24	\$239,034.24	\$0.00	\$170,965.76
6130	\$3,285,000.00	\$0.00	\$3,285,000.00	\$824,803.18	\$2,460,196.82	\$824,803.18	\$824,803.18	\$0.00	\$824,803.18	\$824,803.18	\$0.00	\$2,460,196.82
6131	\$3,285,000.00	\$0.00	\$3,285,000.00	\$824,803.18	\$2,460,196.82	\$824,803.18	\$824,803.18	\$0.00	\$824,803.18	\$824,803.18	\$0.00	\$2,460,196.82
6140	\$8,292,627.76	\$0.00	\$8,292,627.76	\$0.00	\$8,292,627.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,292,627.76
6141	\$8,292,627.76	\$0.00	\$8,292,627.76	\$0.00	\$8,292,627.76	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,292,627.76
6150	\$7,163,111.74	\$0.00	\$7,163,111.74	\$1,000,091.71	\$6,163,020.03	\$1,000,091.71	\$1,000,091.71	\$0.00	\$1,000,091.71	\$1,000,091.71	\$0.00	\$6,163,020.03
6151	\$7,163,111.74	\$0.00	\$7,163,111.74	\$1,000,091.71	\$6,163,020.03	\$1,000,091.71	\$1,000,091.71	\$0.00	\$1,000,091.71	\$1,000,091.71	\$0.00	\$6,163,020.03
6300	\$682,764.50	-\$27,029.00	\$655,735.50	\$0.00	\$655,735.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,735.50
6310	\$682,764.50	-\$27,029.00	\$655,735.50	\$0.00	\$655,735.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,735.50
6311	\$682,764.50	-\$27,029.00	\$655,735.50	\$0.00	\$655,735.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$655,735.50
URBANISMO, OBRAS PUBLICAS	\$23,702,993.06	\$0.00	\$23,702,993.06	\$3,179,241.73	\$20,523,751.33	\$3,179,241.73	\$3,179,241.73	\$0.00	\$3,179,241.73	\$3,179,241.73	\$0.00	\$20,523,751.33

109 INSTITUTO DE PLANEACION

1000	\$110,385.45	\$0.00	\$110,385.45	\$24,530.10	\$85,855.35	\$24,530.10	\$24,530.10	\$0.00	\$24,530.10	\$24,530.10	\$0.00	\$85,855.35
1100	\$98,120.40	\$0.00	\$98,120.40	\$24,530.10	\$73,590.30	\$24,530.10	\$24,530.10	\$0.00	\$24,530.10	\$24,530.10	\$0.00	\$73,590.30
1130	\$98,120.40	\$0.00	\$98,120.40	\$24,530.10	\$73,590.30	\$24,530.10	\$24,530.10	\$0.00	\$24,530.10	\$24,530.10	\$0.00	\$73,590.30
1131	\$98,120.40	\$0.00	\$98,120.40	\$24,530.10	\$73,590.30	\$24,530.10	\$24,530.10	\$0.00	\$24,530.10	\$24,530.10	\$0.00	\$73,590.30
1300	\$12,265.05	\$0.00	\$12,265.05	\$0.00	\$12,265.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,265.05
1320	\$12,265.05	\$0.00	\$12,265.05	\$0.00	\$12,265.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,265.05
1321	\$12,265.05	\$0.00	\$12,265.05	\$0.00	\$12,265.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,265.05
2000	\$9,809.00	\$0.00	\$9,809.00	\$683.70	\$9,125.30	\$683.70	\$683.70	\$0.00	\$683.70	\$683.70	\$0.00	\$9,125.30
2100	\$3,289.00	\$0.00	\$3,289.00	\$0.00	\$3,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,289.00
2110	\$889.00	\$0.00	\$889.00	\$0.00	\$889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889.00
2111	\$889.00	\$0.00	\$889.00	\$0.00	\$889.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$889.00
2120	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2121	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400.00
2500	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Ux1 supervisor
 Rep rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Fecha y 12/abr./2024
 hora de Impresión 02:35 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2531	Medicinas y productos farmacéuticos	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AL	\$0.00	\$5,520.00	\$683.70	\$4,836.30	\$683.70	\$0.00	\$683.70	\$683.70	\$0.00	\$4,836.30
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,520.00	\$683.70	\$4,836.30	\$683.70	\$0.00	\$683.70	\$683.70	\$0.00	\$4,836.30
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,520.00	\$683.70	\$4,836.30	\$683.70	\$0.00	\$683.70	\$683.70	\$0.00	\$4,836.30
3000	SERVICIOS GENERALES	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3520	Instalación, reparación y mantenimiento	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3521	Instalación, reparación y mantenimientr	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	INSTITUTO DE PLANEACION	\$0.00	\$121,194.45	\$25,213.80	\$95,980.65	\$25,213.80	\$0.00	\$25,213.80	\$25,213.80	\$0.00	\$95,980.65
110	BIENESTAR SOCIAL										
1000	SERVICIOS PERSONALES	\$625,469.85	\$625,469.85	\$93,299.34	\$532,170.51	\$93,299.34	\$0.00	\$93,299.34	\$93,299.34	\$0.00	\$532,170.51
1100	REMUNERACIONES AL PERSONAL C	\$555,973.20	\$555,973.20	\$93,299.34	\$462,673.86	\$93,299.34	\$0.00	\$93,299.34	\$93,299.34	\$0.00	\$462,673.86
1130	Sueldos base al personal permanente	\$0.00	\$555,973.20	\$93,299.34	\$462,673.86	\$93,299.34	\$0.00	\$93,299.34	\$93,299.34	\$0.00	\$462,673.86
1131	Sueldos base al personal permanente	\$0.00	\$555,973.20	\$93,299.34	\$462,673.86	\$93,299.34	\$0.00	\$93,299.34	\$93,299.34	\$0.00	\$462,673.86
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$69,496.65	\$0.00	\$69,496.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,496.65
1320	Primas de vacaciones, dominical y grat	\$0.00	\$69,496.65	\$0.00	\$69,496.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,496.65
1321	Primas de vacaciones, dominical y grat	\$0.00	\$69,496.65	\$0.00	\$69,496.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$69,496.65
2000	MATERIALES Y SUMINISTROS	\$18,500.00	\$18,500.00	\$5,390.65	\$13,109.35	\$5,390.65	\$0.00	\$5,390.65	\$5,390.65	\$0.00	\$13,109.35
2100	MATERIALES DE ADMINISTRACIÓN, I	\$6,500.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
2110	Materiales, útiles y equipos menores de	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2111	Materiales, útiles y equipos menores de	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
2120	Materiales y útiles de impresión y repro	\$4,500.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
2121	Materiales y útiles de impresión y repro	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
2160	Material de limpieza	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2161	Material de limpieza	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AL	\$8,000.00	\$8,000.00	\$5,390.65	\$2,609.35	\$5,390.65	\$0.00	\$5,390.65	\$5,390.65	\$0.00	\$2,609.35
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,000.00	\$5,390.65	\$2,609.35	\$5,390.65	\$0.00	\$5,390.65	\$5,390.65	\$0.00	\$2,609.35
2611	Combustibles, lubricantes y aditivos	\$0.00	\$8,000.00	\$5,390.65	\$2,609.35	\$5,390.65	\$0.00	\$5,390.65	\$5,390.65	\$0.00	\$2,609.35



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
 Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar	
					Disponible para Comprometer	Disponible para Comprometer					Deuda	Subejercicio
	\$643,969.85	\$0.00	\$643,969.85	\$98,689.99	\$98,689.99	\$546,279.86	\$98,689.99	\$0.00	\$98,689.99	\$98,689.99	\$0.00	\$546,279.86
BIENESTAR SOCIAL												
111 DESARROLLO RURAL												
1000 SERVICIOS PERSONALES	\$391,748.67	\$0.00	\$391,748.67	\$87,055.26	\$87,055.26	\$304,693.41	\$87,055.26	\$0.00	\$87,055.26	\$87,055.26	\$0.00	\$304,693.41
1100 REMUNERACIONES AL PERSONAL C	\$348,221.04	\$0.00	\$348,221.04	\$87,055.26	\$87,055.26	\$261,165.78	\$87,055.26	\$0.00	\$87,055.26	\$87,055.26	\$0.00	\$261,165.78
1130 Sueldos base al personal permanente	\$348,221.04	\$0.00	\$348,221.04	\$87,055.26	\$87,055.26	\$261,165.78	\$87,055.26	\$0.00	\$87,055.26	\$87,055.26	\$0.00	\$261,165.78
1131 Sueldos base al personal permanente	\$348,221.04	\$0.00	\$348,221.04	\$87,055.26	\$87,055.26	\$261,165.78	\$87,055.26	\$0.00	\$87,055.26	\$87,055.26	\$0.00	\$261,165.78
1300 REMUNERACIONES ADICIONALES Y	\$43,527.63	\$0.00	\$43,527.63	\$0.00	\$0.00	\$43,527.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,527.63
1320 Primas de vacaciones, dominical y grat	\$43,527.63	\$0.00	\$43,527.63	\$0.00	\$0.00	\$43,527.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,527.63
1321 Primas de vacaciones, dominical y grat	\$43,527.63	\$0.00	\$43,527.63	\$0.00	\$0.00	\$43,527.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,527.63
2000 MATERIALES Y SUMINISTROS	\$81,000.00	\$0.00	\$81,000.00	\$4,600.50	\$4,600.50	\$76,399.50	\$4,600.50	\$0.00	\$4,600.50	\$4,600.50	\$0.00	\$76,399.50
2100 MATERIALES DE ADMINISTRACIÓN, I	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2110 Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2111 Materiales, útiles y equipos menores de	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2200 ALIMENTOS Y UTENSILIOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2210 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2211 Productos alimenticios para personas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2500 PRODUCTOS QUÍMICOS, FARMACÉU	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2530 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2531 Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2600 COMBUSTIBLES, LUBRICANTES Y AL	\$60,000.00	\$0.00	\$60,000.00	\$4,600.50	\$4,600.50	\$55,399.50	\$4,600.50	\$0.00	\$4,600.50	\$4,600.50	\$0.00	\$55,399.50
2610 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$4,600.50	\$4,600.50	\$55,399.50	\$4,600.50	\$0.00	\$4,600.50	\$4,600.50	\$0.00	\$55,399.50
2611 Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$4,600.50	\$4,600.50	\$55,399.50	\$4,600.50	\$0.00	\$4,600.50	\$4,600.50	\$0.00	\$55,399.50
3000 SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3300 SERVICIOS PROFESIONALES, CIENTI	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3330 Servicios de consultoría administrativa,	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3331 Servicios de consultoría administrativa,	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
DESARROLLO RURAL	\$484,748.67	\$0.00	\$484,748.67	\$91,655.76	\$91,655.76	\$393,092.91	\$91,655.76	\$0.00	\$91,655.76	\$91,655.76	\$0.00	\$393,092.91
112 MUJER												
1000 SERVICIOS PERSONALES	\$195,390.09	\$0.00	\$195,390.09	\$43,420.02	\$43,420.02	\$151,970.07	\$43,420.02	\$0.00	\$43,420.02	\$43,420.02	\$0.00	\$151,970.07
1100 REMUNERACIONES AL PERSONAL C	\$173,680.08	\$0.00	\$173,680.08	\$43,420.02	\$43,420.02	\$130,260.06	\$43,420.02	\$0.00	\$43,420.02	\$43,420.02	\$0.00	\$130,260.06



Uer: supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
 Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión | 12/abr./2024
 02:35 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	
					Egresos Comprometido	Disponibles para Comprometer					Pagar Deuda	Subejercicio
1130	\$173,680.06	\$0.00	\$173,680.06	\$43,420.02	\$130,260.06	\$43,420.02	\$0.00	\$43,420.02	\$43,420.02	\$0.00	\$0.00	\$130,260.06
1131	\$173,680.06	\$0.00	\$173,680.06	\$43,420.02	\$130,260.06	\$43,420.02	\$0.00	\$43,420.02	\$43,420.02	\$0.00	\$0.00	\$130,260.06
1300	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,710.01
1320	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,710.01
1321	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$21,710.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,710.01
2000	\$16,000.00	\$0.00	\$16,000.00	\$3,238.53	\$12,761.47	\$3,238.53	\$0.00	\$0.00	\$3,238.53	\$3,238.53	\$0.00	\$12,761.47
2100	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2110	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2111	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2120	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2121	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2500	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2531	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2600	\$12,000.00	\$0.00	\$12,000.00	\$3,238.53	\$8,761.47	\$3,238.53	\$0.00	\$0.00	\$3,238.53	\$3,238.53	\$0.00	\$8,761.47
2610	\$12,000.00	\$0.00	\$12,000.00	\$3,238.53	\$8,761.47	\$3,238.53	\$0.00	\$0.00	\$3,238.53	\$3,238.53	\$0.00	\$8,761.47
2611	\$12,000.00	\$0.00	\$12,000.00	\$3,238.53	\$8,761.47	\$3,238.53	\$0.00	\$0.00	\$3,238.53	\$3,238.53	\$0.00	\$8,761.47
MUJER	\$211,390.09	\$0.00	\$211,390.09	\$40,658.55	\$164,731.54	\$40,658.55	\$0.00	\$0.00	\$40,658.55	\$40,658.55	\$0.00	\$164,731.54
113	\$714,727.24	\$0.00	\$714,727.24	\$156,606.06	\$558,121.18	\$156,606.06	\$0.00	\$0.00	\$156,606.06	\$156,606.06	\$0.00	\$558,121.18
1000	\$714,727.24	\$0.00	\$714,727.24	\$156,606.06	\$558,121.18	\$156,606.06	\$0.00	\$0.00	\$156,606.06	\$156,606.06	\$0.00	\$558,121.18
1100	\$636,424.24	\$0.00	\$636,424.24	\$156,606.06	\$479,818.18	\$156,606.06	\$0.00	\$0.00	\$156,606.06	\$156,606.06	\$0.00	\$479,818.18
1130	\$636,424.24	\$0.00	\$636,424.24	\$156,606.06	\$479,818.18	\$156,606.06	\$0.00	\$0.00	\$156,606.06	\$156,606.06	\$0.00	\$479,818.18
1131	\$636,424.24	\$0.00	\$636,424.24	\$156,606.06	\$479,818.18	\$156,606.06	\$0.00	\$0.00	\$156,606.06	\$156,606.06	\$0.00	\$479,818.18
1300	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,303.00
1320	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,303.00
1321	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$78,303.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$78,303.00
2000	\$71,900.00	\$0.00	\$71,900.00	\$19,141.39	\$52,758.61	\$19,141.39	\$0.00	\$0.00	\$19,141.39	\$19,141.39	\$0.00	\$52,758.61
2100	\$45,900.00	\$0.00	\$45,900.00	\$6,380.00	\$39,520.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$39,520.00
2110	\$26,400.00	\$0.00	\$26,400.00	\$6,380.00	\$20,020.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$20,020.00
2111	\$26,400.00	\$0.00	\$26,400.00	\$6,380.00	\$20,020.00	\$6,380.00	\$0.00	\$0.00	\$6,380.00	\$6,380.00	\$0.00	\$20,020.00
2160	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024 02:35 p. m.

Ucr: supervisor
 Rep: rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
					Egresos Disponible para Comprometer	Egresos Ejercido						
2161	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,500.00
2500	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2550	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2551	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2600	\$24,000.00	\$0.00	\$24,000.00	\$12,761.39	\$11,238.61	\$12,761.39	\$12,761.39	\$0.00	\$12,761.39	\$12,761.39	\$0.00	\$11,238.61
2610	\$24,000.00	\$0.00	\$24,000.00	\$12,761.39	\$11,238.61	\$12,761.39	\$12,761.39	\$0.00	\$12,761.39	\$12,761.39	\$0.00	\$11,238.61
2611	\$24,000.00	\$0.00	\$24,000.00	\$12,761.39	\$11,238.61	\$12,761.39	\$12,761.39	\$0.00	\$12,761.39	\$12,761.39	\$0.00	\$11,238.61
3000	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
3700	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
3750	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
3751	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,400.00
CULTURA	\$807,027.24	\$0.00	\$807,027.24	\$175,747.45	\$631,279.79	\$175,747.45	\$175,747.45	\$0.00	\$175,747.45	\$175,747.45	\$0.00	\$631,279.79
114	JUVENTUD Y DEPORTE											
1000	\$ERVICIOS PERSONALES	\$434,338.74	\$434,338.74	\$88,455.23	\$345,883.51	\$88,455.23	\$88,455.23	\$0.00	\$88,455.23	\$88,455.23	\$0.00	\$345,883.51
1100	RENUMERACIONES AL PERSONAL C	\$386,078.88	\$386,078.88	\$88,455.23	\$297,623.65	\$88,455.23	\$88,455.23	\$0.00	\$88,455.23	\$88,455.23	\$0.00	\$297,623.65
1130	Sueldos base al personal permanente	\$386,078.88	\$386,078.88	\$88,455.23	\$297,623.65	\$88,455.23	\$88,455.23	\$0.00	\$88,455.23	\$88,455.23	\$0.00	\$297,623.65
1131	Sueldos base al personal permanente	\$386,078.88	\$386,078.88	\$88,455.23	\$297,623.65	\$88,455.23	\$88,455.23	\$0.00	\$88,455.23	\$88,455.23	\$0.00	\$297,623.65
1300	RENUMERACIONES ADICIONALES Y	\$48,259.86	\$48,259.86	\$0.00	\$48,259.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,259.86
1320	Primas de vacaciones, dominical y grat	\$48,259.86	\$48,259.86	\$0.00	\$48,259.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,259.86
1321	Primas de vacaciones, dominical y grat	\$48,259.86	\$48,259.86	\$0.00	\$48,259.86	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,259.86
2000	MATERIALES Y SUMINISTROS	\$51,100.00	\$39,200.00	\$16,244.91	\$22,955.09	\$16,244.91	\$16,244.91	\$0.00	\$16,244.91	\$16,244.91	\$0.00	\$22,955.09
2100	MATERIALES DE ADMINISTRACIÓN, I	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2550	Medicinas y productos farmacéuticos	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2551	Medicinas y productos farmacéuticos	\$500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2600	COMBUSTIBLES, LUBRICANTES Y AL	\$5,000.00	\$5,100.00	\$16,244.91	-\$11,144.91	\$16,244.91	\$16,244.91	\$0.00	\$16,244.91	\$16,244.91	\$0.00	-\$11,144.91
2610	Combustibles, lubricantes y aditivos	\$5,000.00	\$5,100.00	\$16,244.91	-\$11,144.91	\$16,244.91	\$16,244.91	\$0.00	\$16,244.91	\$16,244.91	\$0.00	-\$11,144.91
2611	Combustibles, lubricantes y aditivos	\$5,000.00	\$5,100.00	\$16,244.91	-\$11,144.91	\$16,244.91	\$16,244.91	\$0.00	\$16,244.91	\$16,244.91	\$0.00	-\$11,144.91
2700	VESTUARIO, BLANCOS, PRENDAS DI	\$33,600.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00



**H. A YUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024 (Reducciones)		Egresos Modificado		Egresos Comprometido		Presupuesto Disponible para Comprometer		Egresos Devengado		Comprometido No Devengado		Egresos Ejercido		Pagado		Cuentas por Pagar Deuda		Subejercicio		
2730	Artículos deportivos	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00	\$33,600.00
2731	Artículos deportivos	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00	\$33,600.00
	JOVENTUD Y DEPORTE	\$66,400.00	-\$11,300.00	\$55,100.00	\$0.00	\$0.00	\$55,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,400.00	\$66,400.00
	115 DESARROLLO INTEGRAL DE LA FAMILIA																				
1000	SERVICIOS PERSONALES	\$2,532,751.47	\$0.00	\$2,532,751.47	\$0.00	\$0.00	\$2,532,751.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,532,751.47	\$2,532,751.47
1100	REMUNERACIONES AL PERSONAL D	\$2,251,334.64	\$0.00	\$2,251,334.64	\$0.00	\$0.00	\$2,251,334.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725,336.49	\$1,725,336.49
1130	Sueldos base al personal permanente	\$2,251,334.64	\$0.00	\$2,251,334.64	\$0.00	\$0.00	\$2,251,334.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725,336.49	\$1,725,336.49
1131	Sueldos base al personal permanente	\$2,251,334.64	\$0.00	\$2,251,334.64	\$0.00	\$0.00	\$2,251,334.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,725,336.49	\$1,725,336.49
1300	REMUNERACIONES ADICIONALES Y	\$281,416.83	\$0.00	\$281,416.83	\$0.00	\$0.00	\$281,416.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,416.83	\$281,416.83
1320	Primas de vacaciones, dominical y grat	\$281,416.83	\$0.00	\$281,416.83	\$0.00	\$0.00	\$281,416.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,416.83	\$281,416.83
1321	Primas de vacaciones, dominical y grat	\$281,416.83	\$0.00	\$281,416.83	\$0.00	\$0.00	\$281,416.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$281,416.83	\$281,416.83
2000	MATERIALES Y SUMINISTROS	\$134,500.00	\$0.00	\$134,500.00	\$0.00	\$0.00	\$134,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$134,500.00	\$134,500.00
2100	MATERIALES DE ADMINISTRACIÓN, I	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,824.22	\$27,824.22
2110	Materiales, útiles y equipos menores de	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,824.22	\$21,824.22
2111	Materiales, útiles y equipos menores de	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,824.22	\$21,824.22
2120	Materiales y útiles de impresión y repro	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
2121	Materiales y útiles de impresión y repro	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
2160	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
2161	Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00
2200	ALIMENTOS Y UTENSILIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
2210	Productos alimenticios para personas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
2211	Productos alimenticios para personas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00
2500	PRODUCTOS QUÍMICOS, FARMACÉU	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
2530	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
2531	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AI	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,774.12	\$73,774.12
2610	Combustibles, lubricantes y aditivos	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,774.12	\$73,774.12
2611	Combustibles, lubricantes y aditivos	\$95,000.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$95,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$73,774.12	\$73,774.12
3000	SERVICIOS GENERALES	\$41,000.00	\$39,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,000.00	\$41,000.00
3100	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHIOACAN DE OCAMPO**
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024 02:35 p. m.

Utr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_LUA_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio										
3221	Arendamiento de edificios	\$0.00	\$39,000.00	\$29,000.00	\$13,000.00	\$26,000.00	\$0.00	\$26,000.00	\$26,000.00	\$0.00	\$13,000.00										
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$40,000.00	\$40,000.00	\$2,684.00	\$37,316.00	\$2,684.00	\$0.00	\$2,684.00	\$2,684.00	\$0.00	\$37,316.00										
3510	Conservación y mantenimiento menor	\$6,000.00	\$6,000.00	\$1,094.00	\$6,906.00	\$1,094.00	\$0.00	\$1,094.00	\$1,094.00	\$0.00	\$6,906.00										
3511	Conservación y mantenimiento menor	\$6,000.00	\$6,000.00	\$1,094.00	\$6,906.00	\$1,094.00	\$0.00	\$1,094.00	\$1,094.00	\$0.00	\$6,906.00										
3530	Instalación, reparación y mantenimiento	\$4,000.00	\$4,000.00	\$870.00	\$3,130.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00	\$3,130.00										
3531	Instalación, reparación y mantenimiento	\$4,000.00	\$4,000.00	\$870.00	\$3,130.00	\$870.00	\$0.00	\$870.00	\$870.00	\$0.00	\$3,130.00										
3550	Reparación y mantenimiento de equipo	\$28,000.00	\$28,000.00	\$720.00	\$27,280.00	\$720.00	\$0.00	\$720.00	\$720.00	\$0.00	\$27,280.00										
3551	Reparación y mantenimiento de equipo	\$28,000.00	\$28,000.00	\$720.00	\$27,280.00	\$720.00	\$0.00	\$720.00	\$720.00	\$0.00	\$27,280.00										
3700	SERVICIOS DE TRASLADOS Y VIATIC	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00										
3750	Viajeros en el país	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00										
3751	Viajeros en el país	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00										
DESARROLLO INTEGRAL DEL											\$2,708,261.47	\$39,000.00	\$2,747,261.47	\$580,083.81	\$580,083.81	\$2,167,177.66	\$0.00	\$580,083.81	\$580,083.81	\$0.00	\$2,167,177.66

116 COMUNICACION SOCIAL

1000	SERVICIOS PERSONALES	\$428,278.40	\$0.00	\$428,279.40	\$85,173.20	\$85,173.20	\$0.00	\$85,173.20	\$95,173.20	\$0.00	\$333,106.20										
1100	REMUNERACIONES AL PERSONAL C	\$380,692.80	\$0.00	\$380,692.80	\$95,173.20	\$95,173.20	\$0.00	\$95,173.20	\$95,173.20	\$0.00	\$285,519.60										
1130	Sueldos base al personal permanente	\$380,692.80	\$0.00	\$380,692.80	\$95,173.20	\$95,173.20	\$0.00	\$95,173.20	\$95,173.20	\$0.00	\$285,519.60										
1131	Sueldos base al personal permanente	\$380,692.80	\$0.00	\$380,692.80	\$95,173.20	\$95,173.20	\$0.00	\$95,173.20	\$95,173.20	\$0.00	\$285,519.60										
1300	REMUNERACIONES ADICIONALES Y	\$47,586.60	\$0.00	\$47,586.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,586.60										
1320	Primas de vacaciones, dominical y grat	\$47,586.60	\$0.00	\$47,586.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,586.60										
1321	Primas de vacaciones, dominical y grat	\$47,586.60	\$0.00	\$47,586.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$47,586.60										
2000 MATERIALES Y SUMINISTROS											\$110,100.00	\$0.00	\$110,100.00	\$1,545.28	\$1,545.28	\$108,554.72	\$0.00	\$1,545.28	\$1,545.28	\$0.00	\$108,554.72
2100	MATERIALES DE ADMINISTRACIÓN, I	\$74,500.00	\$0.00	\$74,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,500.00										
2110	Materiales, útiles y equipos menores de	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00										
2111	Materiales, útiles y equipos menores de	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,000.00										
2120	Materiales y útiles de impresión y repro	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,500.00										
2121	Materiales y útiles de impresión y repro	\$55,500.00	\$0.00	\$55,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,500.00										
2600	PRODUCTOS QUÍMICOS, FARMACÉU	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00										
2630	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00										
2631	Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00										
2680	COMBUSTIBLES, LUBRICANTES Y AI	\$33,600.00	\$0.00	\$33,600.00	\$1,545.28	\$1,545.28	\$0.00	\$1,545.28	\$1,545.28	\$0.00	\$32,054.72										
2610	Combustibles, lubricantes y aditivos	\$33,600.00	\$0.00	\$33,600.00	\$1,545.28	\$1,545.28	\$0.00	\$1,545.28	\$1,545.28	\$0.00	\$32,054.72										



**H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO**
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024 02:35 p. m.

Uer supervisor
Rep rptEstadoAnalíticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar/Deuda	Subejercicio
2611	Combustibles, lubricantes y aditivos	\$0.00	\$33,600.00	\$1,545.28	\$32,054.72	\$1,545.28	\$0.00	\$1,545.28	\$0.00	\$2,054.72
COMUNICACION SOCIAL										
		\$0.00	\$538,379.40	\$96,718.48	\$441,660.92	\$96,718.48	\$0.00	\$96,718.48	\$0.00	\$441,660.92
117	MIGRANTE									
1000	SERVICIOS PERSONALES	\$0.00	\$146,740.95	\$32,609.10	\$114,131.85	\$32,609.10	\$0.00	\$32,609.10	\$0.00	\$114,131.85
1100	REMUNERACIONES AL PERSONAL C	\$0.00	\$130,436.40	\$32,609.10	\$97,827.30	\$32,609.10	\$0.00	\$32,609.10	\$0.00	\$97,827.30
1130	Sueldos base al personal permanente	\$0.00	\$130,436.40	\$32,609.10	\$97,827.30	\$32,609.10	\$0.00	\$32,609.10	\$0.00	\$97,827.30
1131	Sueldos base al personal permanente	\$0.00	\$130,436.40	\$32,609.10	\$97,827.30	\$32,609.10	\$0.00	\$32,609.10	\$0.00	\$97,827.30
1300	REMUNERACIONES ADICIONALES Y	\$0.00	\$16,304.55	\$0.00	\$16,304.55	\$0.00	\$0.00	\$0.00	\$0.00	\$16,304.55
1320	Primas de vacaciones, dominical y grat	\$0.00	\$16,304.55	\$0.00	\$16,304.55	\$0.00	\$0.00	\$0.00	\$0.00	\$16,304.55
1321	Primas de vacaciones, dominical y grat	\$0.00	\$16,304.55	\$0.00	\$16,304.55	\$0.00	\$0.00	\$0.00	\$0.00	\$16,304.55
2000	MATERIALES Y SUMINISTROS	\$0.00	\$41,600.00	\$0.00	\$41,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$41,600.00
2100	MATERIALES DE ADMINISTRACIÓN, I	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2110	Materiales, útiles y equipos menores de	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2111	Materiales, útiles y equipos menores de	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
2500	PRODUCTOS QUÍMICOS, FARMACEU	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2600	COMBUSTIBLES, LUBRICANTES Y AL	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,600.00
3000	SERVICIOS GENERALES	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
3700	SERVICIOS DE TRASLADOS Y VIATIC	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
3750	Viáticos en el país	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
3751	Viáticos en el país	\$0.00	\$9,600.00	\$0.00	\$9,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00
MIGRANTE										
		\$0.00	\$197,940.95	\$32,609.10	\$165,331.85	\$32,609.10	\$0.00	\$32,609.10	\$0.00	\$165,331.85
118	SEGURIDAD PUBLICA									
1800	SERVICIOS PERSONALES	\$5,053,505.53	\$29,000.00	\$1,190,716.43	\$3,891,789.20	\$1,190,716.43	\$0.00	\$1,190,716.43	\$0.00	\$3,891,789.20
1100	REMUNERACIONES AL PERSONAL C	\$4,492,005.00	\$0.00	\$1,161,716.43	\$3,330,288.57	\$1,161,716.43	\$0.00	\$1,161,716.43	\$0.00	\$3,330,288.57
1130	Sueldos base al personal permanente	\$4,492,005.00	\$0.00	\$1,161,716.43	\$3,330,288.57	\$1,161,716.43	\$0.00	\$1,161,716.43	\$0.00	\$3,330,288.57
1131	Sueldos base al personal permanente	\$4,492,005.00	\$0.00	\$1,161,716.43	\$3,330,288.57	\$1,161,716.43	\$0.00	\$1,161,716.43	\$0.00	\$3,330,288.57



H. AYUNTAMIENTO DE ACUITZIO MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de impresión: 12/abr./2024 02:35 p. m.

Utr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024		Egresos Modificado		Egresos Comprometido		Presupuesto Disponible para Comprometer		Egresos Devengado		Comprometido No Devengado		Egresos Ejercido		Pagado		Cuentas por Pagar/Deuda		Subejercicio	
	Ampliaciones/ (Reducciones)																			
1300 REMUNERACIONES ADICIONALES Y		\$561,500.63	\$0.00	\$561,500.63	\$0.00	\$0.00	\$561,500.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,500.63
1320 Primas de vacaciones, dominical y grat		\$561,500.63	\$0.00	\$561,500.63	\$0.00	\$0.00	\$561,500.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,500.63
1321 Primas de vacaciones, dominical y grat		\$561,500.63	\$0.00	\$561,500.63	\$0.00	\$0.00	\$561,500.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561,500.63
1500 OTRAS PRESTACIONES SOCIALES Y		\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones		\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones		\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS		\$1,438,377.22	-\$128,000.00	\$1,309,377.22	\$293,176.00	\$293,176.00	\$1,016,201.22	\$0.00	\$293,176.00	\$0.00	\$0.00	\$0.00	\$293,176.00	\$293,176.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,016,201.22
2100 MATERIALES DE ADMINISTRACIÓN, I		\$20,000.00	\$0.00	\$20,000.00	\$3,149.00	\$3,149.00	\$16,851.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,851.00
2110 Materiales, útiles y equipos menores de		\$20,000.00	\$0.00	\$20,000.00	\$3,149.00	\$3,149.00	\$16,851.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,851.00
2111 Materiales, útiles y equipos menores de		\$20,000.00	\$0.00	\$20,000.00	\$3,149.00	\$3,149.00	\$16,851.00	\$0.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$3,149.00	\$3,149.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,851.00
2200 ALIMENTOS Y UTENSILIOS		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2210 Productos alimenticios para personas		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2211 Productos alimenticios para personas		\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2400 MATERIALES Y ARTICULOS DE CONE		\$314,377.22	-\$100,000.00	\$214,377.22	\$47,179.18	\$47,179.18	\$167,198.04	\$0.00	\$47,179.18	\$0.00	\$0.00	\$0.00	\$47,179.18	\$47,179.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,198.04
2460 Material eléctrico y electrónico		\$314,377.22	-\$100,000.00	\$214,377.22	\$47,179.18	\$47,179.18	\$167,198.04	\$0.00	\$47,179.18	\$0.00	\$0.00	\$0.00	\$47,179.18	\$47,179.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,198.04
2461 Material eléctrico y electrónico		\$314,377.22	-\$100,000.00	\$214,377.22	\$47,179.18	\$47,179.18	\$167,198.04	\$0.00	\$47,179.18	\$0.00	\$0.00	\$0.00	\$47,179.18	\$47,179.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$167,198.04
2500 PRODUCTOS QUÍMICOS, FARMACÉU		\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$67,000.00
2530 Medicinas y productos farmacéuticos		\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00
2531 Medicinas y productos farmacéuticos		\$43,000.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$43,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,000.00
2540 Materiales, accesorios y suministros m		\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2541 Materiales, accesorios y suministros m		\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00
2600 COMBUSTIBLES, LUBRICANTES Y AI		\$940,000.00	\$0.00	\$940,000.00	\$242,847.82	\$242,847.82	\$697,152.18	\$0.00	\$242,847.82	\$0.00	\$0.00	\$0.00	\$242,847.82	\$242,847.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697,152.18
2610 Combustibles, lubricantes y aditivos		\$940,000.00	\$0.00	\$940,000.00	\$242,847.82	\$242,847.82	\$697,152.18	\$0.00	\$242,847.82	\$0.00	\$0.00	\$0.00	\$242,847.82	\$242,847.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697,152.18
2611 Combustibles, lubricantes y aditivos		\$940,000.00	\$0.00	\$940,000.00	\$242,847.82	\$242,847.82	\$697,152.18	\$0.00	\$242,847.82	\$0.00	\$0.00	\$0.00	\$242,847.82	\$242,847.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$697,152.18
2700 VESTUARIO, BLANCOS, PRENDAS DI		\$89,000.00	-\$29,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2710 Vestuario y uniformes		\$89,000.00	-\$29,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2711 Vestuario y uniformes		\$89,000.00	-\$29,000.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3000 SERVICIOS GENERALES		\$2,006,000.00	\$100,000.00	\$2,106,000.00	\$338,432.43	\$338,432.43	\$1,767,567.57	\$0.00	\$338,432.43	\$0.00	\$0.00	\$0.00	\$338,432.43	\$338,432.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,767,567.57
3100 SERVICIOS BÁSICOS		\$1,500,000.00	\$0.00	\$1,500,000.00	\$202,841.12	\$202,841.12	\$1,297,158.88	\$0.00	\$202,841.12	\$0.00	\$0.00	\$0.00	\$202,841.12	\$202,841.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297,158.88
3110 Energía eléctrica		\$1,500,000.00	\$0.00	\$1,500,000.00	\$202,841.12	\$202,841.12	\$1,297,158.88	\$0.00	\$202,841.12	\$0.00	\$0.00	\$0.00	\$202,841.12	\$202,841.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297,158.88
3111 Energía eléctrica		\$1,500,000.00	\$0.00	\$1,500,000.00	\$202,841.12	\$202,841.12	\$1,297,158.88	\$0.00	\$202,841.12	\$0.00	\$0.00	\$0.00	\$202,841.12	\$202,841.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,297,158.88
3300 SERVICIOS PROFESIONALES, CIENTI		\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00



H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024 02:35 p. m.

Ucr: supervisor
 Rep: rptEstadoAnalíticoPresupuestoEgresos_LIA_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3340	220,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3341	220,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3400	\$124,000.00	\$0.00	\$124,000.00	\$26,541.31	\$97,458.69	\$26,541.31	\$0.00	\$26,541.31	\$26,541.31	\$0.00	\$97,458.69
3410	\$4,000.00	\$0.00	\$4,000.00	\$81.20	\$3,918.80	\$81.20	\$0.00	\$81.20	\$81.20	\$0.00	\$3,918.80
3411	\$4,000.00	\$0.00	\$4,000.00	\$81.20	\$3,918.80	\$81.20	\$0.00	\$81.20	\$81.20	\$0.00	\$3,918.80
3420	\$120,000.00	\$0.00	\$120,000.00	\$26,460.11	\$93,539.89	\$26,460.11	\$0.00	\$26,460.11	\$26,460.11	\$0.00	\$93,539.89
3421	\$120,000.00	\$0.00	\$120,000.00	\$26,460.11	\$93,539.89	\$26,460.11	\$0.00	\$26,460.11	\$26,460.11	\$0.00	\$93,539.89
3500	\$359,000.00	\$0.00	\$359,000.00	\$9,050.00	\$340,950.00	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$340,950.00
3510	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3511	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3520	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3531	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00
3550	\$240,000.00	\$0.00	\$240,000.00	\$9,050.00	\$230,950.00	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$230,950.00
3551	\$240,000.00	\$0.00	\$240,000.00	\$9,050.00	\$230,950.00	\$9,050.00	\$0.00	\$9,050.00	\$9,050.00	\$0.00	\$230,950.00
3700	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3750	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3751	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3800	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
3840	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
3941	\$0.00	\$100,000.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00
5000	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5100	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
5110	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
5111	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
5150	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
5151	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
SEGURIDAD PUBLICA	\$9,597,882.95	\$0.00	\$9,597,882.95	\$1,822,324.95	\$6,775,557.99	\$1,822,324.95	\$0.00	\$1,822,324.95	\$1,822,324.95	\$0.00	\$6,775,557.99
119	PROTECCION CIVIL										
1000	SERVICIOS PERSONALES	\$1,541,047.68	\$0.00	\$1,541,047.68	\$357,588.74	\$1,183,458.94	\$0.00	\$357,588.74	\$357,588.74	\$0.00	\$1,183,458.94
1180	REMUNERACIONES AL PERSONAL C	\$1,369,820.16	\$0.00	\$1,369,820.16	\$357,588.74	\$1,012,231.42	\$0.00	\$357,588.74	\$357,588.74	\$0.00	\$1,012,231.42
1130	Sueldos base al personal permanente	\$1,369,820.16	\$0.00	\$1,369,820.16	\$357,588.74	\$1,012,231.42	\$0.00	\$357,588.74	\$357,588.74	\$0.00	\$1,012,231.42



Ubr: supervisor
 Rep: rptEstadoAnaliticoPresupuestoEgresos_UA_EX

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024 | 02:35 p. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Presupuesto Disponible para Comprometer		Egresos Devengado	Comprometido No Devengado	Pagado	Cuentas por Pagar Deuda	Subejercicio
				Egresos Comprometido	Disponible para Comprometer					
1131	\$1,369,820.16	\$0.00	\$1,369,820.16	\$367,588.74	\$1,012,231.42	\$367,588.74	\$0.00	\$367,588.74	\$0.00	\$1,012,231.42
1300	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$0.00	\$0.00	\$0.00	\$171,227.52
1320	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$0.00	\$0.00	\$0.00	\$171,227.52
1321	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$171,227.52	\$0.00	\$0.00	\$0.00	\$0.00	\$171,227.52
2000	\$256,342.75	\$0.00	\$256,342.75	\$18,270.67	\$238,072.08	\$18,270.67	\$0.00	\$18,270.67	\$0.00	\$238,072.08
2100	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2110	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2111	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2200	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2210	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2211	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2500	\$56,342.75	\$0.00	\$56,342.75	\$6,989.44	\$49,353.31	\$6,989.44	\$0.00	\$6,989.44	\$0.00	\$49,353.31
2520	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$0.00	\$0.00	\$0.00	\$40,342.75
2531	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$0.00	\$0.00	\$0.00	\$40,342.75
2540	\$16,000.00	\$0.00	\$16,000.00	\$6,989.44	\$9,010.56	\$6,989.44	\$0.00	\$6,989.44	\$0.00	\$9,010.56
2541	\$16,000.00	\$0.00	\$16,000.00	\$6,989.44	\$9,010.56	\$6,989.44	\$0.00	\$6,989.44	\$0.00	\$9,010.56
2600	\$105,000.00	\$0.00	\$105,000.00	\$11,281.23	\$93,718.77	\$11,281.23	\$0.00	\$11,281.23	\$0.00	\$93,718.77
2610	\$105,000.00	\$0.00	\$105,000.00	\$11,281.23	\$93,718.77	\$11,281.23	\$0.00	\$11,281.23	\$0.00	\$93,718.77
2611	\$105,000.00	\$0.00	\$105,000.00	\$11,281.23	\$93,718.77	\$11,281.23	\$0.00	\$11,281.23	\$0.00	\$93,718.77
2700	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2710	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
2711	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00
3000	\$167,079.72	\$0.00	\$167,079.72	\$0.00	\$167,079.72	\$0.00	\$0.00	\$0.00	\$0.00	\$167,079.72
3300	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
3340	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
3341	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$24,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,100.00
3500	\$140,179.72	\$0.00	\$140,179.72	\$0.00	\$140,179.72	\$0.00	\$0.00	\$0.00	\$0.00	\$140,179.72
3510	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3511	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
3550	\$125,179.72	\$0.00	\$125,179.72	\$0.00	\$125,179.72	\$0.00	\$0.00	\$0.00	\$0.00	\$125,179.72
3551	\$125,179.72	\$0.00	\$125,179.72	\$0.00	\$125,179.72	\$0.00	\$0.00	\$0.00	\$0.00	\$125,179.72
3700	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHHOACAN DE OCAMPO**
Estado Analítico del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Del 01/ene./2024 Al 31/mar./2024

Fecha y hora de Impresión | 12/abr./2024 02:35 p. m.

Ejercicio del Presupuesto	Egresos		Ampliaciones / Reducciones		Egresos Modificado		Egresos Disponible para Comprometer		Presupuesto Disponible para Comprometer		Egresos Devengado		Comprometido No Devengado		Pagado		Cuentas por Pagar Deuda		Subejercicio		
	Aprobado Al 31/12/2024																				
3750	Válidos en el país	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00
3751	Válidos en el país	\$2,800.00	\$0.00	\$2,800.00	\$0.00	\$2,800.00	\$2,800.00	\$2,800.00	\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.00	\$2,800.00
PROTECCION CIVIL		\$1,964,470.15	\$0.00	\$1,964,470.15	\$375,859.41	\$375,859.41	\$1,588,610.74	\$1,588,610.74	\$1,588,610.74	\$0.00	\$0.00	\$375,859.41	\$375,859.41	\$0.00	\$375,859.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,588,610.74	\$1,588,610.74
Total Final		\$72,659,652.00	\$123,579.30	\$72,783,231.30	\$16,158,391.36	\$16,158,391.36	\$56,624,739.92	\$56,624,739.92	\$56,624,739.92	\$0.00	\$0.00	\$16,158,391.36	\$16,158,391.36	\$0.00	\$16,158,391.36	\$0.00	\$0.00	\$0.00	\$0.00	\$56,624,739.92	\$56,624,739.92

ACUITZIO, MICH.
PRESIDENCIA MUNICIPAL
2021-2024

[Signature]
C. MIGUEL ANGEL VILLABENOR ARREOLA
PRESIDENTE MUNICIPAL

ACUITZIO, MICH.
SINDICATURA MUNICIPAL
2021-2024

[Signature]
L.A. MARIA ELENA AGUILAR GUTIERREZ
SINDICO MUNICIPAL

ACUITZIO, MICH.
TESORERIA MUNICIPAL
2021-2024

[Signature]
MTRO. BOLIVAR MAJUL FORAVILA
TESORERO MUNICIPAL

ACUITZIO, MICH.
CONTRALORIA
2021-2024

[Signature]
L.C. GANDHY CORTES MARTINEZ
CONTRALOR MUNICIPAL