

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión: 22/oct./2025 12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 Ingresos Propios														
01 GOBIERNO HONESTO														
01 PRESIDENCIA MUNICIPAL														
			2000 MATERIALES Y SUMINISTROS	\$0.00	\$40,585.55	\$40,585.55	\$40,585.55	\$0.00	\$40,585.55	\$0.00	\$0.00	\$40,585.55	\$40,585.55	\$0.00
			2100 MATERIALES DE ADMINISTRACION	\$0.00	\$2,060.99	\$2,060.99	\$2,060.99	\$0.00	\$2,060.99	\$0.00	\$0.00	\$2,060.99	\$2,060.99	\$0.00
			2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,947.01	\$1,947.01	\$1,947.01	\$0.00	\$1,947.01	\$0.00	\$0.00	\$1,947.01	\$1,947.01	\$0.00
1401	01	01	2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,947.01	\$1,947.01	\$1,947.01	\$0.00	\$1,947.01	\$0.00	\$0.00	\$1,947.01	\$1,947.01	\$0.00
			2160 Material de limpieza	\$0.00	\$113.98	\$113.98	\$113.98	\$0.00	\$113.98	\$0.00	\$0.00	\$113.98	\$113.98	\$0.00
1401	01	01	2161 Material de limpieza	\$0.00	\$113.98	\$113.98	\$113.98	\$0.00	\$113.98	\$0.00	\$0.00	\$113.98	\$113.98	\$0.00
			2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$504.00	\$504.00	\$504.00	\$0.00	\$504.00	\$0.00	\$0.00	\$504.00	\$504.00	\$0.00
			2210 Productos alimenticios para personal	\$0.00	\$504.00	\$504.00	\$504.00	\$0.00	\$504.00	\$0.00	\$0.00	\$504.00	\$504.00	\$0.00
1401	01	01	2211 Productos alimenticios para personal	\$0.00	\$504.00	\$504.00	\$504.00	\$0.00	\$504.00	\$0.00	\$0.00	\$504.00	\$504.00	\$0.00
			2400 MATERIALES Y ARTÍCULOS DE CONSUMO	\$0.00	\$32,050.56	\$32,050.56	\$32,050.56	\$0.00	\$32,050.56	\$0.00	\$0.00	\$32,050.56	\$32,050.56	\$0.00
			2490 Otros materiales y artículos de consumo	\$0.00	\$32,050.56	\$32,050.56	\$32,050.56	\$0.00	\$32,050.56	\$0.00	\$0.00	\$32,050.56	\$32,050.56	\$0.00
1401	01	01	2491 Otros materiales y artículos de consumo	\$0.00	\$32,050.56	\$32,050.56	\$32,050.56	\$0.00	\$32,050.56	\$0.00	\$0.00	\$32,050.56	\$32,050.56	\$0.00
			2600 COMBUSTIBLES, LUBRICANTES	\$0.00	\$5,970.00	\$5,970.00	\$5,970.00	\$0.00	\$5,970.00	\$0.00	\$0.00	\$5,970.00	\$5,970.00	\$0.00
			2610 Combustibles, lubricantes y aditivos	\$0.00	\$5,970.00	\$5,970.00	\$5,970.00	\$0.00	\$5,970.00	\$0.00	\$0.00	\$5,970.00	\$5,970.00	\$0.00
1401	01	01	2611 Combustibles, lubricantes y aditivos	\$0.00	\$5,970.00	\$5,970.00	\$5,970.00	\$0.00	\$5,970.00	\$0.00	\$0.00	\$5,970.00	\$5,970.00	\$0.00
			3000 SERVICIOS GENERALES	\$4,600,000.00	-\$1,778,222.96	\$2,821,777.04	\$2,821,777.03	\$0.01	\$2,821,777.03	\$0.00	\$0.01	\$2,821,777.03	\$2,821,777.03	\$0.00
			3100 SERVICIOS BÁSICOS	\$0.00	\$6,004.00	\$6,004.00	\$6,004.00	\$0.00	\$6,004.00	\$0.00	\$0.00	\$6,004.00	\$6,004.00	\$0.00

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Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			3170 Servicios de acceso de Internet, re	\$0.00	\$6,004.00	\$6,004.00	\$6,004.00	\$0.00	\$6,004.00	\$0.00	\$0.00	\$6,004.00	\$6,004.00	\$0.00
1401	01	01	3171 Servicios de acceso de Internet, re	\$0.00	\$6,004.00	\$6,004.00	\$6,004.00	\$0.00	\$6,004.00	\$0.00	\$0.00	\$6,004.00	\$6,004.00	\$0.00
			3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$2,880.71	\$2,880.71	\$2,880.70	\$0.01	\$2,880.70	\$0.00	\$0.01	\$2,880.70	\$2,880.70	\$0.00
			3550 Reparación y mantenimiento de ec	\$0.00	\$2,880.71	\$2,880.71	\$2,880.70	\$0.01	\$2,880.70	\$0.00	\$0.01	\$2,880.70	\$2,880.70	\$0.00
1401	01	01	3551 Reparación y mantenimiento de ec	\$0.00	\$2,880.71	\$2,880.71	\$2,880.70	\$0.01	\$2,880.70	\$0.00	\$0.01	\$2,880.70	\$2,880.70	\$0.00
			3700 SERVICIOS DE TRASLADOS Y VI	\$0.00	\$2,051.00	\$2,051.00	\$2,051.00	\$0.00	\$2,051.00	\$0.00	\$0.00	\$2,051.00	\$2,051.00	\$0.00
			3750 Viáticos en el país	\$0.00	\$2,051.00	\$2,051.00	\$2,051.00	\$0.00	\$2,051.00	\$0.00	\$0.00	\$2,051.00	\$2,051.00	\$0.00
1401	01	01	3751 Viáticos en el país	\$0.00	\$2,051.00	\$2,051.00	\$2,051.00	\$0.00	\$2,051.00	\$0.00	\$0.00	\$2,051.00	\$2,051.00	\$0.00
			3800 SERVICIOS OFICIALES	\$1,800,000.00	-\$1,789,158.67	\$10,841.33	\$10,841.33	\$0.00	\$10,841.33	\$0.00	\$0.00	\$10,841.33	\$10,841.33	\$0.00
			3820 Gastos de orden social y cultural	\$1,800,000.00	-\$1,789,158.67	\$10,841.33	\$10,841.33	\$0.00	\$10,841.33	\$0.00	\$0.00	\$10,841.33	\$10,841.33	\$0.00
1401	01	01	3821 Gastos de orden social y cultural	\$1,800,000.00	-\$1,789,158.67	\$10,841.33	\$10,841.33	\$0.00	\$10,841.33	\$0.00	\$0.00	\$10,841.33	\$10,841.33	\$0.00
			3900 OTROS SERVICIOS GENERALES	\$2,800,000.00	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00
			3940 Sentencias y resoluciones por autc	\$2,800,000.00	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00
1401	01	01	3941 Sentencias y resoluciones por autc	\$2,800,000.00	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00	\$2,800,000.00	\$0.00	\$0.00	\$2,800,000.00	\$2,800,000.00	\$0.00
			4000 TRANSFERENCIAS, ASIGNA	\$2,974,924.00	-\$2,411,063.62	\$563,860.38	\$279,316.00	\$284,544.38	\$279,316.00	\$0.00	\$284,544.38	\$279,316.00	\$279,316.00	\$0.00
			4400 AYUDAS SOCIALES	\$2,674,924.00	-\$2,174,361.62	\$500,562.38	\$279,316.00	\$221,246.38	\$279,316.00	\$0.00	\$221,246.38	\$279,316.00	\$279,316.00	\$0.00
			4410 Ayudas sociales a personas	\$1,806,924.00	-\$1,500,000.00	\$306,924.00	\$237,016.00	\$69,908.00	\$237,016.00	\$0.00	\$69,908.00	\$237,016.00	\$237,016.00	\$0.00
1401	01	01	4411 Ayudas sociales a personas	\$1,806,924.00	-\$1,500,000.00	\$306,924.00	\$237,016.00	\$69,908.00	\$237,016.00	\$0.00	\$69,908.00	\$237,016.00	\$237,016.00	\$0.00
			4430 Ayudas sociales a instituciones de	\$868,000.00	-\$674,361.62	\$193,638.38	\$42,300.00	\$151,338.38	\$42,300.00	\$0.00	\$151,338.38	\$42,300.00	\$42,300.00	\$0.00
1401	01	01	4431 Ayudas sociales a instituciones de	\$868,000.00	-\$674,361.62	\$193,638.38	\$42,300.00	\$151,338.38	\$42,300.00	\$0.00	\$151,338.38	\$42,300.00	\$42,300.00	\$0.00
			4600 TRANSFERENCIAS A FIDEICOMI	\$300,000.00	-\$236,702.00	\$63,298.00	\$0.00	\$63,298.00	\$0.00	\$0.00	\$63,298.00	\$0.00	\$0.00	\$0.00
			4650 Transferencias a fideicomisos públ	\$300,000.00	-\$236,702.00	\$63,298.00	\$0.00	\$63,298.00	\$0.00	\$0.00	\$63,298.00	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión: 22oct./2025 12:10 p. m.

Utr: supervisor
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Objeto del Gasto	Proyecto/ Proceso	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1401 01 01 4651	Transferencias a fideicomisos públi		\$300,000.00	-\$236,702.00	\$63,298.00	\$0.00	\$63,298.00	\$0.00	\$0.00	\$63,298.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORT		\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
8500	CONVENIOS		\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
8530	Otros Convenios		\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
1401 01 01 8531	Otros Convenios		\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00
9000	DEUDA PÚBLICA		\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISC/		\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS		\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1401 01 01 9911	ADEFAS		\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	PRESIDENCIA MUNICIPAL		\$7,824,924.00	-\$2,398,701.03	\$5,426,222.97	\$5,141,678.58	\$284,544.39	\$5,141,678.58	\$0.00	\$284,544.39	\$5,141,678.58	\$5,141,678.58	\$0.00
	GOBIERNO HONESTO		\$7,824,924.00	-\$2,398,701.03	\$5,426,222.97	\$5,141,678.58	\$284,544.39	\$5,141,678.58	\$0.00	\$284,544.39	\$5,141,678.58	\$5,141,678.58	\$0.00
05	FINANZAS RESPONSABLES												
05	TESORERÍA MUNICIPAL												
3000	SERVICIOS GENERALES		\$0.00	\$2,920.00	\$2,920.00	\$2,489.60	\$430.40	\$2,489.60	\$0.00	\$430.40	\$2,489.60	\$2,489.60	\$0.00
3100	SERVICIOS BÁSICOS		\$0.00	\$2,060.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00
3170	Servicios de acceso de Internet, re		\$0.00	\$2,060.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00
1401 05 05 3171	Servicios de acceso de Internet, re		\$0.00	\$2,060.00	\$2,060.00	\$2,060.00	\$0.00	\$2,060.00	\$0.00	\$0.00	\$2,060.00	\$2,060.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANC		\$0.00	\$500.00	\$500.00	\$69.60	\$430.40	\$69.60	\$0.00	\$430.40	\$69.60	\$69.60	\$0.00



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Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			3410	\$0.00	\$500.00	\$500.00	\$69.60	\$430.40	\$69.60	\$0.00	\$430.40	\$69.60	\$69.60	\$0.00
1401	05	05	3411	\$0.00	\$500.00	\$500.00	\$69.60	\$430.40	\$69.60	\$0.00	\$430.40	\$69.60	\$69.60	\$0.00
			3900 OTROS SERVICIOS GENERALES	\$0.00	\$360.00	\$360.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00
			3920	\$0.00	\$360.00	\$360.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00
1401	05	05	3921	\$0.00	\$360.00	\$360.00	\$360.00	\$0.00	\$360.00	\$0.00	\$0.00	\$360.00	\$360.00	\$0.00
			TESORERÍA MUNICIPAL	\$0.00	\$2,920.00	\$2,920.00	\$2,489.60	\$430.40	\$2,489.60	\$0.00	\$430.40	\$2,489.60	\$2,489.60	\$0.00
			FINANZAS RESPONSABLES	\$0.00	\$2,920.00	\$2,920.00	\$2,489.60	\$430.40	\$2,489.60	\$0.00	\$430.40	\$2,489.60	\$2,489.60	\$0.00
			Ingresos Propios	\$7,824,924.00	-\$2,395,781.03	\$5,429,142.97	\$5,144,168.18	\$284,974.79	\$5,144,168.18	\$0.00	\$284,974.79	\$5,144,168.18	\$5,144,168.18	\$0.00
1501	Recursos Federales Fondo General													
01	GOBIERNO HONESTO													
01	PRESIDENCIA MUNICIPAL													
			1000	\$1,017,668.80	\$0.00	\$1,017,668.80	\$500,420.65	\$517,248.15	\$500,420.65	\$0.00	\$517,248.15	\$500,420.65	\$500,420.65	\$0.00
			1100	\$682,376.28	\$0.00	\$682,376.28	\$476,921.70	\$205,454.58	\$476,921.70	\$0.00	\$205,454.58	\$476,921.70	\$476,921.70	\$0.00
			1130	\$682,376.28	\$0.00	\$682,376.28	\$476,921.70	\$205,454.58	\$476,921.70	\$0.00	\$205,454.58	\$476,921.70	\$476,921.70	\$0.00
1501	01	01	1131	\$682,376.28	\$0.00	\$682,376.28	\$476,921.70	\$205,454.58	\$476,921.70	\$0.00	\$205,454.58	\$476,921.70	\$476,921.70	\$0.00
			1300	\$85,292.52	\$0.00	\$85,292.52	\$6,498.95	\$78,793.57	\$6,498.95	\$0.00	\$78,793.57	\$6,498.95	\$6,498.95	\$0.00
			1320	\$85,292.52	\$0.00	\$85,292.52	\$6,498.95	\$78,793.57	\$6,498.95	\$0.00	\$78,793.57	\$6,498.95	\$6,498.95	\$0.00
1501	01	01	1321	\$85,292.52	\$0.00	\$85,292.52	\$6,498.95	\$78,793.57	\$6,498.95	\$0.00	\$78,793.57	\$6,498.95	\$6,498.95	\$0.00
			1500	\$250,000.00	\$0.00	\$250,000.00	\$17,000.00	\$233,000.00	\$17,000.00	\$0.00	\$233,000.00	\$17,000.00	\$17,000.00	\$0.00

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			1520	Indemnizaciones	\$250,000.00	\$0.00	\$250,000.00	\$17,000.00	\$233,000.00	\$17,000.00	\$0.00	\$233,000.00	\$17,000.00	\$17,000.00	\$0.00
1501	01	01	1521	Indemnizaciones	\$250,000.00	\$0.00	\$250,000.00	\$17,000.00	\$233,000.00	\$17,000.00	\$0.00	\$233,000.00	\$17,000.00	\$17,000.00	\$0.00
			2000	MATERIALES Y SUMINISTR	\$417,400.00	-\$76,980.78	\$340,419.22	\$232,434.09	\$107,985.13	\$232,434.09	\$0.00	\$107,985.13	\$232,434.09	\$232,434.09	\$0.00
			2100	MATERIALES DE ADMINISTRACI	\$75,000.00	-\$23,593.50	\$51,406.50	\$2,999.00	\$48,407.50	\$2,999.00	\$0.00	\$48,407.50	\$2,999.00	\$2,999.00	\$0.00
			2110	Materiales, útiles y equipos menor	\$75,000.00	-\$23,593.50	\$51,406.50	\$2,999.00	\$48,407.50	\$2,999.00	\$0.00	\$48,407.50	\$2,999.00	\$2,999.00	\$0.00
1501	01	01	2111	Materiales, útiles y equipos menor	\$75,000.00	-\$23,593.50	\$51,406.50	\$2,999.00	\$48,407.50	\$2,999.00	\$0.00	\$48,407.50	\$2,999.00	\$2,999.00	\$0.00
			2200	ALIMENTOS Y UTENSILIOS	\$20,000.00	\$6,050.00	\$26,050.00	\$26,011.59	\$38.41	\$26,011.59	\$0.00	\$38.41	\$26,011.59	\$26,011.59	\$0.00
			2210	Productos alimenticios para perso	\$20,000.00	\$6,050.00	\$26,050.00	\$26,011.59	\$38.41	\$26,011.59	\$0.00	\$38.41	\$26,011.59	\$26,011.59	\$0.00
1501	01	01	2211	Productos alimenticios para perso	\$20,000.00	\$6,050.00	\$26,050.00	\$26,011.59	\$38.41	\$26,011.59	\$0.00	\$38.41	\$26,011.59	\$26,011.59	\$0.00
			2500	PRODUCTOS QUÍMICOS, FARMA	\$32,400.00	-\$9,437.28	\$22,962.72	\$7,131.17	\$15,831.55	\$7,131.17	\$0.00	\$15,831.55	\$7,131.17	\$7,131.17	\$0.00
			2530	Medicinas y productos farmacéutic	\$32,400.00	-\$9,437.28	\$22,962.72	\$7,131.17	\$15,831.55	\$7,131.17	\$0.00	\$15,831.55	\$7,131.17	\$7,131.17	\$0.00
1501	01	01	2531	Medicinas y productos farmacéutic	\$32,400.00	-\$9,437.28	\$22,962.72	\$7,131.17	\$15,831.55	\$7,131.17	\$0.00	\$15,831.55	\$7,131.17	\$7,131.17	\$0.00
			2600	COMBUSTIBLES, LUBRICANTES	\$240,000.00	\$0.00	\$240,000.00	\$196,292.33	\$43,707.67	\$196,292.33	\$0.00	\$43,707.67	\$196,292.33	\$196,292.33	\$0.00
			2610	Combustibles, lubricantes y aditivo	\$240,000.00	\$0.00	\$240,000.00	\$196,292.33	\$43,707.67	\$196,292.33	\$0.00	\$43,707.67	\$196,292.33	\$196,292.33	\$0.00
1501	01	01	2611	Combustibles, lubricantes y aditivo	\$240,000.00	\$0.00	\$240,000.00	\$196,292.33	\$43,707.67	\$196,292.33	\$0.00	\$43,707.67	\$196,292.33	\$196,292.33	\$0.00
			2700	VESTUARIO, BLANCOS, PRENDA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2710	Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	01	01	2711	Vestuario y uniformes	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3000	SERVICIOS GENERALES	\$2,244,374.87	-\$297,323.11	\$1,947,051.76	\$1,666,606.98	\$280,444.78	\$1,666,606.98	\$0.00	\$280,444.78	\$1,666,606.98	\$1,666,606.98	\$0.00
			3300	SERVICIOS PROFESIONALES, CI	\$487,600.00	-\$487,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3310	Servicios legales, de contabilidad,	\$427,600.00	-\$427,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	01	01	3311	Servicios legales, de contabilidad,	\$427,600.00	-\$427,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1501	01	01	3320	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1501	01	01	3321	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			3500	SERVICIOS DE INSTALACIÓN, RE	\$37,500.00	\$0.00	\$37,500.00	\$1,915.00	\$35,585.00	\$1,915.00	\$0.00	\$35,585.00	\$1,915.00	\$1,915.00	\$0.00
			3530	Instalación, reparación y mantenir	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	
1501	01	01	3531	Instalación, reparación y mantenir	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	
			3550	Reparación y mantenimiento de ec	\$30,000.00	\$0.00	\$30,000.00	\$1,915.00	\$28,085.00	\$1,915.00	\$0.00	\$28,085.00	\$1,915.00	\$1,915.00	
1501	01	01	3551	Reparación y mantenimiento de ec	\$30,000.00	\$0.00	\$30,000.00	\$1,915.00	\$28,085.00	\$1,915.00	\$0.00	\$28,085.00	\$1,915.00	\$1,915.00	
			3600	SERVICIOS DE COMUNICACIÓN :	\$250,000.00	\$0.00	\$250,000.00	\$7,261.60	\$242,738.40	\$7,261.60	\$0.00	\$242,738.40	\$7,261.60	\$7,261.60	\$0.00
			3610	Difusión por radio, televisión y otro	\$250,000.00	\$0.00	\$250,000.00	\$7,261.60	\$242,738.40	\$7,261.60	\$0.00	\$242,738.40	\$7,261.60	\$7,261.60	
1501	01	01	3611	Difusión por radio, televisión y otro	\$250,000.00	\$0.00	\$250,000.00	\$7,261.60	\$242,738.40	\$7,261.60	\$0.00	\$242,738.40	\$7,261.60	\$7,261.60	
			3700	SERVICIOS DE TRASLADOS Y VI	\$80,000.00	\$19,500.00	\$99,500.00	\$99,327.86	\$172.14	\$99,327.86	\$0.00	\$172.14	\$99,327.86	\$99,327.86	\$0.00
			3750	Viáticos en el país	\$80,000.00	\$19,500.00	\$99,500.00	\$99,327.86	\$172.14	\$99,327.86	\$0.00	\$172.14	\$99,327.86	\$99,327.86	
1501	01	01	3751	Viáticos en el país	\$80,000.00	\$19,500.00	\$99,500.00	\$99,327.86	\$172.14	\$99,327.86	\$0.00	\$172.14	\$99,327.86	\$99,327.86	
			3800	SERVICIOS OFICIALES	\$1,389,274.87	\$158,776.89	\$1,548,051.76	\$1,547,759.98	\$291.78	\$1,547,759.98	\$0.00	\$291.78	\$1,547,759.98	\$1,547,759.98	\$0.00
			3820	Gastos de orden social y cultural	\$1,389,274.87	\$158,776.89	\$1,548,051.76	\$1,547,759.98	\$291.78	\$1,547,759.98	\$0.00	\$291.78	\$1,547,759.98	\$1,547,759.98	
1501	01	01	3821	Gastos de orden social y cultural	\$1,389,274.87	\$158,776.89	\$1,548,051.76	\$1,547,759.98	\$291.78	\$1,547,759.98	\$0.00	\$291.78	\$1,547,759.98	\$1,547,759.98	
			3900	OTROS SERVICIOS GENERALES	\$0.00	\$12,000.00	\$12,000.00	\$10,342.54	\$1,657.46	\$10,342.54	\$0.00	\$1,657.46	\$10,342.54	\$10,342.54	\$0.00
			3990	Otros servicios generales	\$0.00	\$12,000.00	\$12,000.00	\$10,342.54	\$1,657.46	\$10,342.54	\$0.00	\$1,657.46	\$10,342.54	\$10,342.54	
1501	01	01	3991	Otros servicios generales	\$0.00	\$12,000.00	\$12,000.00	\$10,342.54	\$1,657.46	\$10,342.54	\$0.00	\$1,657.46	\$10,342.54	\$10,342.54	
			4000	TRANSFERENCIAS, ASIGNA	\$1,315,579.00	\$2,030,125.00	\$3,345,704.00	\$3,202,264.89	\$143,439.11	\$3,202,264.89	\$0.00	\$143,439.11	\$3,202,264.89	\$3,202,264.89	\$0.00
			4400	AYUDAS SOCIALES	\$1,315,579.00	\$2,030,125.00	\$3,345,704.00	\$3,202,264.89	\$143,439.11	\$3,202,264.89	\$0.00	\$143,439.11	\$3,202,264.89	\$3,202,264.89	\$0.00
			4410	Ayudas sociales a personas	\$1,315,579.00	\$1,806,125.00	\$3,121,704.00	\$2,980,342.58	\$141,361.42	\$2,980,342.58	\$0.00	\$141,361.42	\$2,980,342.58	\$2,980,342.58	

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1501	01	01	4411	Ayudas sociales a personas	\$1,315,579.00	\$1,806,125.00	\$3,121,704.00	\$2,980,342.58	\$141,361.42	\$2,980,342.58	\$0.00	\$141,361.42	\$2,980,342.58	\$2,980,342.58	\$0.00
			4430	Ayudas sociales a instituciones de	\$0.00	\$224,000.00	\$224,000.00	\$221,922.31	\$2,077.69	\$221,922.31	\$0.00	\$2,077.69	\$221,922.31	\$221,922.31	\$0.00
1501	01	01	4431	Ayudas sociales a instituciones de	\$0.00	\$224,000.00	\$224,000.00	\$221,922.31	\$2,077.69	\$221,922.31	\$0.00	\$2,077.69	\$221,922.31	\$221,922.31	\$0.00
			8000	PARTICIPACIONES Y APORT	\$0.00	\$9,252.00	\$9,252.00	\$9,252.00	\$0.00	\$9,252.00	\$0.00	\$0.00	\$9,252.00	\$9,252.00	\$0.00
			8500	CONVENIOS	\$0.00	\$9,252.00	\$9,252.00	\$9,252.00	\$0.00	\$9,252.00	\$0.00	\$0.00	\$9,252.00	\$9,252.00	\$0.00
			8530	Otros Convenios	\$0.00	\$9,252.00	\$9,252.00	\$9,252.00	\$0.00	\$9,252.00	\$0.00	\$0.00	\$9,252.00	\$9,252.00	\$0.00
1501	01	01	8531	Otros Convenios	\$0.00	\$9,252.00	\$9,252.00	\$9,252.00	\$0.00	\$9,252.00	\$0.00	\$0.00	\$9,252.00	\$9,252.00	\$0.00
			PRESIDENCIA MUNICIPAL		\$4,995,022.67	\$1,665,073.11	\$6,660,095.78	\$5,610,978.61	\$1,049,117.17	\$5,610,978.61	\$0.00	\$1,049,117.17	\$5,610,978.61	\$5,610,978.61	\$0.00
			GOBIERNO HONESTO		\$4,995,022.67	\$1,665,073.11	\$6,660,095.78	\$5,610,978.61	\$1,049,117.17	\$5,610,978.61	\$0.00	\$1,049,117.17	\$5,610,978.61	\$5,610,978.61	\$0.00
02			CUIDADO DEL PATRIMONIO												
	02		SINDICATURA MUNICIPAL												
			1000	SERVICIOS PERSONALES	\$725,949.54	\$179,126.49	\$905,076.03	\$706,557.48	\$198,518.55	\$706,557.48	\$0.00	\$198,518.55	\$706,557.48	\$706,557.48	\$0.00
			1100	REMUNERACIONES AL PERSON.	\$645,288.48	\$179,126.49	\$824,414.97	\$699,556.21	\$124,858.76	\$699,556.21	\$0.00	\$124,858.76	\$699,556.21	\$699,556.21	\$0.00
			1110	Dietas	\$486,455.76	\$0.00	\$486,455.76	\$365,042.16	\$121,413.60	\$365,042.16	\$0.00	\$121,413.60	\$365,042.16	\$365,042.16	\$0.00
1501	02	02	1111	Dietas	\$486,455.76	\$0.00	\$486,455.76	\$365,042.16	\$121,413.60	\$365,042.16	\$0.00	\$121,413.60	\$365,042.16	\$365,042.16	\$0.00
			1130	Sueldos base al personal permane	\$158,832.72	\$179,126.49	\$337,959.21	\$334,514.05	\$3,445.16	\$334,514.05	\$0.00	\$3,445.16	\$334,514.05	\$334,514.05	\$0.00
1501	02	02	1131	Sueldos base al personal permane	\$158,832.72	\$179,126.49	\$337,959.21	\$334,514.05	\$3,445.16	\$334,514.05	\$0.00	\$3,445.16	\$334,514.05	\$334,514.05	\$0.00
			1300	REMUNERACIONES ADICIONALE	\$80,661.06	\$0.00	\$80,661.06	\$7,001.27	\$73,659.79	\$7,001.27	\$0.00	\$73,659.79	\$7,001.27	\$7,001.27	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión 22/oct./2025 12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			1320 Primas de vacaciones, dominical y	\$80,661.06	\$0.00	\$80,661.06	\$7,001.27	\$73,659.79	\$7,001.27	\$0.00	\$73,659.79	\$7,001.27	\$7,001.27	\$0.00
1501	02	02	1321 Primas de vacaciones, dominical y	\$80,661.06	\$0.00	\$80,661.06	\$7,001.27	\$73,659.79	\$7,001.27	\$0.00	\$73,659.79	\$7,001.27	\$7,001.27	\$0.00
			2000 MATERIALES Y SUMINISTR	\$124,400.00	-\$121,300.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
			2100 MATERIALES DE ADMINISTRACI	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2110 Materiales, útiles y equipos menor	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	02	02	2111 Materiales, útiles y equipos menor	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2500 PRODUCTOS QUÍMICOS, FARMA	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2530 Medicinas y productos farmacéutic	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	02	02	2531 Medicinas y productos farmacéutic	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2600 COMBUSTIBLES, LUBRICANTES	\$104,400.00	-\$101,300.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
			2610 Combustibles, lubricantes y aditivo	\$104,400.00	-\$101,300.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
1501	02	02	2611 Combustibles, lubricantes y aditivo	\$104,400.00	-\$101,300.00	\$3,100.00	\$3,100.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$3,100.00	\$3,100.00	\$0.00
			3000 SERVICIOS GENERALES	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3700 SERVICIOS DE TRASLADOS Y VI	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3750 Viáticos en el país	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	02	02	3751 Viáticos en el país	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			5000 BIENES MUEBLES, INMUEBL	\$320,000.00	\$15,000.00	\$335,000.00	\$165,000.00	\$170,000.00	\$165,000.00	\$0.00	\$170,000.00	\$165,000.00	\$165,000.00	\$0.00
			5100 MOBILIARIO Y EQUIPO DE ADMII	\$300,000.00	-\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
			5110 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1501	02	02	5111 Muebles de oficina y estantería	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
			5150 Equipo de cómputo y de tecnologí	\$200,000.00	-\$150,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1501	02	02	5151 Equipo de cómputo y de tecnologí	\$200,000.00	-\$150,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			5190	Otros mobiliarios y equipos de adn	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1501	02	02	5191	Otros mobiliarios y equipos de adn	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
			5400	VEHICULOS Y EQUIPO DE TRAN:	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00
			5410	Vehiculos y equipo terrestre	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00
1501	02	02	5411	Vehiculos y equipo terrestre	\$0.00	\$165,000.00	\$165,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00
			5600	MAQUINARIA, OTROS EQUIPOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			5670	Herramientas y máquinas-herramii	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1501	02	02	5671	Herramientas y máquinas-herramii	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
SINDICATURA MUNICIPAL				\$1,178,349.54	\$64,826.49	\$1,243,176.03	\$874,657.48	\$368,518.55	\$874,657.48	\$0.00	\$368,518.55	\$874,657.48	\$874,657.48	\$0.00	
CUIDADO DEL PATRIMONIO				\$1,178,349.54	\$64,826.49	\$1,243,176.03	\$874,657.48	\$368,518.55	\$874,657.48	\$0.00	\$368,518.55	\$874,657.48	\$874,657.48	\$0.00	
03	GOBIERNO TRANSPARENTE														
03	REGIDORES														
			1000	SERVICIOS PERSONALES	\$3,185,663.58	\$0.00	\$3,185,663.58	\$2,156,835.94	\$1,028,827.64	\$2,156,835.94	\$0.00	\$1,028,827.64	\$2,156,835.94	\$2,156,835.94	\$0.00
			1100	REMUNERACIONES AL PERSON.	\$2,831,700.96	\$0.00	\$2,831,700.96	\$2,124,944.64	\$706,756.32	\$2,124,944.64	\$0.00	\$706,756.32	\$2,124,944.64	\$2,124,944.64	\$0.00
			1110	Dietas	\$2,831,700.96	\$0.00	\$2,831,700.96	\$2,124,944.64	\$706,756.32	\$2,124,944.64	\$0.00	\$706,756.32	\$2,124,944.64	\$2,124,944.64	\$0.00
1501	03	03	1111	Dietas	\$2,831,700.96	\$0.00	\$2,831,700.96	\$2,124,944.64	\$706,756.32	\$2,124,944.64	\$0.00	\$706,756.32	\$2,124,944.64	\$2,124,944.64	\$0.00
			1300	REMUNERACIONES ADICIONALE	\$353,962.62	\$0.00	\$353,962.62	\$31,891.30	\$322,071.32	\$31,891.30	\$0.00	\$322,071.32	\$31,891.30	\$31,891.30	\$0.00
			1320	Primas de vacaciones, dominical y	\$353,962.62	\$0.00	\$353,962.62	\$31,891.30	\$322,071.32	\$31,891.30	\$0.00	\$322,071.32	\$31,891.30	\$31,891.30	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	03	03	1321		Primas de vacaciones, dominical y	\$353,962.62	\$0.00	\$353,962.62	\$31,891.30	\$322,071.32	\$31,891.30	\$0.00	\$322,071.32	\$31,891.30	\$31,891.30	\$0.00
			2000		MATERIALES Y SUMINISTR	\$131,000.00	-\$131,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2100		MATERIALES DE ADMINISTRACI	\$73,000.00	-\$73,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2110		Materiales, útiles y equipos menor	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	03	03	2111		Materiales, útiles y equipos menor	\$70,000.00	-\$70,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2160		Material de limpieza	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	03	03	2161		Material de limpieza	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2500		PRODUCTOS QUÍMICOS, FARMA	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2530		Medicinas y productos farmacéutic	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	03	03	2531		Medicinas y productos farmacéutic	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2600		COMBUSTIBLES, LUBRICANTES	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2610		Combustibles, lubricantes y aditivo	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	03	03	2611		Combustibles, lubricantes y aditivo	\$36,000.00	-\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2900		HERRAMIENTAS, REFACCIONES	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2960		Refacciones y accesorios menores	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	03	03	2961		Refacciones y accesorios menores	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3000		SERVICIOS GENERALES	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3700		SERVICIOS DE TRASLADOS Y VI	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3750		Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	03	03	3751		Viáticos en el país	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			REGIDORES			\$3,321,663.58	-\$136,000.00	\$3,185,663.58	\$2,156,835.94	\$1,028,827.64	\$2,156,835.94	\$0.00	\$1,028,827.64	\$2,156,835.94	\$2,156,835.94	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
			GOBIERNO TRANSPARENTE	\$3,321,663.58	-\$136,000.00	\$3,185,663.58	\$2,156,835.94	\$1,028,827.64	\$2,156,835.94	\$0.00	\$1,028,827.64	\$2,156,835.94	\$2,156,835.94	\$0.00	
04			ATENCIÓN DE CALIDAD												
	04		SECRETARÍA DEL AYUNTAMIENTO												
		1000	SERVICIOS PERSONALES	\$875,809.07	\$0.00	\$875,809.07	\$606,273.06	\$269,536.01	\$606,273.06	\$0.00	\$269,536.01	\$606,273.06	\$606,273.06	\$0.00	
		1100	REMUNERACIONES AL PERSON.	\$771,830.28	\$0.00	\$771,830.28	\$597,390.41	\$174,439.87	\$597,390.41	\$0.00	\$174,439.87	\$597,390.41	\$597,390.41	\$0.00	
		1130	Sueldos base al personal permane	\$771,830.28	\$0.00	\$771,830.28	\$597,390.41	\$174,439.87	\$597,390.41	\$0.00	\$174,439.87	\$597,390.41	\$597,390.41	\$0.00	
1501	04	04	1131	Sueldos base al personal permane	\$771,830.28	\$0.00	\$771,830.28	\$597,390.41	\$174,439.87	\$597,390.41	\$0.00	\$174,439.87	\$597,390.41	\$597,390.41	\$0.00
		1300	REMUNERACIONES ADICIONALE	\$103,978.79	\$0.00	\$103,978.79	\$8,882.65	\$95,096.14	\$8,882.65	\$0.00	\$95,096.14	\$8,882.65	\$8,882.65	\$0.00	
		1320	Primas de vacaciones, dominical y	\$103,978.79	\$0.00	\$103,978.79	\$8,882.65	\$95,096.14	\$8,882.65	\$0.00	\$95,096.14	\$8,882.65	\$8,882.65	\$0.00	
1501	04	04	1321	Primas de vacaciones, dominical y	\$103,978.79	\$0.00	\$103,978.79	\$8,882.65	\$95,096.14	\$8,882.65	\$0.00	\$95,096.14	\$8,882.65	\$8,882.65	\$0.00
		2000	MATERIALES Y SUMINISTR	\$51,400.00	-\$25,000.00	\$26,400.00	\$10,413.24	\$15,986.76	\$10,413.24	\$0.00	\$15,986.76	\$10,413.24	\$10,413.24	\$0.00	
		2100	MATERIALES DE ADMINISTRACI	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2110	Materiales, útiles y equipos menor	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1501	04	04	2111	Materiales, útiles y equipos menor	\$17,000.00	-\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2500	PRODUCTOS QUÍMICOS, FARMA	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2530	Medicinas y productos farmacéutic	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1501	04	04	2531	Medicinas y productos farmacéutic	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
		2600	COMBUSTIBLES, LUBRICANTES	\$26,400.00	\$0.00	\$26,400.00	\$10,413.24	\$15,986.76	\$10,413.24	\$0.00	\$15,986.76	\$10,413.24	\$10,413.24	\$0.00	
		2610	Combustibles, lubricantes y aditivo	\$26,400.00	\$0.00	\$26,400.00	\$10,413.24	\$15,986.76	\$10,413.24	\$0.00	\$15,986.76	\$10,413.24	\$10,413.24	\$0.00	



**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y 22/oct./2025
hora de Impresión 12:10 p. m.

Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	04	04	2611	Combustibles, lubricantes y aditivo	\$0.00	\$26,400.00	\$10,413.24	\$15,986.76	\$10,413.24	\$0.00	\$15,986.76	\$10,413.24	\$10,413.24	\$0.00
3000	SERVICIOS GENERALES			\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE			\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de ec			\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de ec			\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VI			\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viajeros en el país			\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	04	04	3751	Viajeros en el país	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
				SECRETARIA DEL AYUNTAMIE	-\$55,000.00	\$902,209.07	\$616,686.30	\$285,522.77	\$616,686.30	\$0.00	\$285,522.77	\$616,686.30	\$616,686.30	\$0.00
				A TENCIÓN DE CALIDAD	-\$55,000.00	\$902,209.07	\$616,686.30	\$285,522.77	\$616,686.30	\$0.00	\$285,522.77	\$616,686.30	\$616,686.30	\$0.00
05	FINANZAS RESPONSABLES													
05	TESORERIA MUNICIPAL													
1000	SERVICIOS PERSONALES			\$1,330,612.39	\$15,000.00	\$1,345,612.39	\$779,110.49	\$566,501.90	\$779,110.49	\$0.00	\$566,501.90	\$779,110.49	\$779,110.49	\$0.00
1100	REMUNERACIONES AL PERSON.			\$1,182,766.56	\$0.00	\$1,182,766.56	\$755,427.96	\$427,338.60	\$755,427.96	\$0.00	\$427,338.60	\$755,427.96	\$755,427.96	\$0.00
1130	Sueldos base al personal permane			\$1,182,766.56	\$0.00	\$1,182,766.56	\$755,427.96	\$427,338.60	\$755,427.96	\$0.00	\$427,338.60	\$755,427.96	\$755,427.96	\$0.00
1131	Sueldos base al personal permane			\$1,182,766.56	\$0.00	\$1,182,766.56	\$755,427.96	\$427,338.60	\$755,427.96	\$0.00	\$427,338.60	\$755,427.96	\$755,427.96	\$0.00
1300	REMUNERACIONES ADICIONALE			\$147,845.83	\$0.00	\$147,845.83	\$8,682.53	\$139,163.30	\$8,682.53	\$0.00	\$139,163.30	\$8,682.53	\$8,682.53	\$0.00
1320	Primas de vacaciones, dominical y			\$147,845.83	\$0.00	\$147,845.83	\$8,682.53	\$139,163.30	\$8,682.53	\$0.00	\$139,163.30	\$8,682.53	\$8,682.53	\$0.00

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y 22/oct./2025
hora de Impresión 12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1501	05	05	1321	Primas de vacaciones, dominical y	\$147,845.83	\$0.00	\$147,845.83	\$8,682.53	\$139,163.30	\$8,682.53	\$0.00	\$139,163.30	\$8,682.53	\$8,682.53	\$0.00
			1500	OTRAS PRESTACIONES SOCIALES	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
			1590	Otras prestaciones sociales y ecor	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
1501	05	05	1591	Otras prestaciones sociales y ecor	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
			2000	MATERIALES Y SUMINISTROS	\$60,000.00	-\$21,000.00	\$39,000.00	\$15,321.63	\$23,678.37	\$15,321.63	\$0.00	\$23,678.37	\$15,321.63	\$15,321.63	\$0.00
			2100	MATERIALES DE ADMINISTRACION	\$30,000.00	-\$20,000.00	\$10,000.00	\$252.00	\$9,748.00	\$252.00	\$0.00	\$9,748.00	\$252.00	\$252.00	\$0.00
			2110	Materiales, útiles y equipos menor	\$30,000.00	-\$20,000.00	\$10,000.00	\$252.00	\$9,748.00	\$252.00	\$0.00	\$9,748.00	\$252.00	\$252.00	\$0.00
1501	05	05	2111	Materiales, útiles y equipos menor	\$30,000.00	-\$20,000.00	\$10,000.00	\$252.00	\$9,748.00	\$252.00	\$0.00	\$9,748.00	\$252.00	\$252.00	\$0.00
			2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y PRODUCTOS DE HIGIENE PERSONAL	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			2530	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
1501	05	05	2531	Medicinas y productos farmacéuticos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$24,000.00	-\$1,000.00	\$23,000.00	\$15,069.63	\$7,930.37	\$15,069.63	\$0.00	\$7,930.37	\$15,069.63	\$15,069.63	\$0.00
			2610	Combustibles, lubricantes y aditivo	\$24,000.00	-\$1,000.00	\$23,000.00	\$15,069.63	\$7,930.37	\$15,069.63	\$0.00	\$7,930.37	\$15,069.63	\$15,069.63	\$0.00
1501	05	05	2611	Combustibles, lubricantes y aditivo	\$24,000.00	-\$1,000.00	\$23,000.00	\$15,069.63	\$7,930.37	\$15,069.63	\$0.00	\$7,930.37	\$15,069.63	\$15,069.63	\$0.00
			3000	SERVICIOS GENERALES	\$1,283,000.00	-\$17,943.00	\$1,265,057.00	\$808,408.42	\$456,648.58	\$808,408.42	\$0.00	\$456,648.58	\$808,408.42	\$808,408.42	\$0.00
			3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$425.00	\$575.00	\$425.00	\$0.00	\$575.00	\$425.00	\$425.00	\$0.00
			3180	Servicios postales y telegráficos	\$0.00	\$1,000.00	\$1,000.00	\$425.00	\$575.00	\$425.00	\$0.00	\$575.00	\$425.00	\$425.00	\$0.00
1501	05	05	3181	Servicios postales y telegráficos	\$0.00	\$1,000.00	\$1,000.00	\$425.00	\$575.00	\$425.00	\$0.00	\$575.00	\$425.00	\$425.00	\$0.00
			3200	SERVICIOS DE ARRENDAMIENTO	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
			3290	Otros arrendamientos	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
1501	05	05	3291	Otros arrendamientos	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$57,000.00	\$0.00	\$0.00	\$0.00
			3300	SERVICIOS PROFESIONALES, CIENTÍFICOS Y ARTÍSTICOS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			3340 Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	05	05	3341 Servicios de capacitación	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3400 SERVICIOS FINANCIEROS, BANC	\$35,000.00	\$0.00	\$35,000.00	\$4,626.76	\$30,373.24	\$4,626.76	\$0.00	\$30,373.24	\$4,626.76	\$4,626.76	\$0.00
			3410 Servicios financieros y bancarios	\$35,000.00	\$0.00	\$35,000.00	\$4,626.76	\$30,373.24	\$4,626.76	\$0.00	\$30,373.24	\$4,626.76	\$4,626.76	\$0.00
1501	05	05	3411 Servicios financieros y bancarios	\$35,000.00	\$0.00	\$35,000.00	\$4,626.76	\$30,373.24	\$4,626.76	\$0.00	\$30,373.24	\$4,626.76	\$4,626.76	\$0.00
			3500 SERVICIOS DE INSTALACIÓN, RE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			3550 Reparación y mantenimiento de ec	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1501	05	05	3551 Reparación y mantenimiento de ec	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			3700 SERVICIOS DE TRASLADOS Y VI	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			3750 Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1501	05	05	3751 Viáticos en el país	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			3900 OTROS SERVICIOS GENERALES	\$1,143,000.00	\$1,057.00	\$1,144,057.00	\$803,356.66	\$340,700.34	\$803,356.66	\$0.00	\$340,700.34	\$803,356.66	\$803,356.66	\$0.00
			3920 Impuestos y derechos	\$360,000.00	-\$298,943.00	\$61,057.00	\$60,878.93	\$178.07	\$60,878.93	\$0.00	\$178.07	\$60,878.93	\$60,878.93	\$0.00
1501	05	05	3921 Impuestos y derechos	\$360,000.00	-\$298,943.00	\$61,057.00	\$60,878.93	\$178.07	\$60,878.93	\$0.00	\$178.07	\$60,878.93	\$60,878.93	\$0.00
			3950 Penas, multas, accesorios y actual	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	05	05	3951 Penas, multas, accesorios y actual	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			3980 Impuesto sobre nóminas y otros qi	\$780,000.00	\$0.00	\$780,000.00	\$471,414.86	\$308,585.14	\$471,414.86	\$0.00	\$308,585.14	\$471,414.86	\$471,414.86	\$0.00
1501	05	05	3981 Impuesto sobre nóminas y otros qi	\$780,000.00	\$0.00	\$780,000.00	\$471,414.86	\$308,585.14	\$471,414.86	\$0.00	\$308,585.14	\$471,414.86	\$471,414.86	\$0.00
			3990 Otros servicios generales	\$0.00	\$300,000.00	\$300,000.00	\$271,062.87	\$28,937.13	\$271,062.87	\$0.00	\$28,937.13	\$271,062.87	\$271,062.87	\$0.00
1501	05	05	3991 Otros servicios generales	\$0.00	\$300,000.00	\$300,000.00	\$271,062.87	\$28,937.13	\$271,062.87	\$0.00	\$28,937.13	\$271,062.87	\$271,062.87	\$0.00
TESORERÍA MUNICIPAL				\$2,673,612.39	-\$23,943.00	\$2,649,669.39	\$1,602,840.54	\$1,046,828.85	\$1,602,840.54	\$0.00	\$1,046,828.85	\$1,602,840.54	\$1,602,840.54	\$0.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			FINANZAS RESPONSABLES	\$2,673,612.39	-\$23,843.00	\$2,649,669.39	\$1,602,840.54	\$1,046,828.85	\$1,602,840.54	\$0.00	\$1,046,828.85	\$1,602,840.54	\$1,602,840.54	\$0.00
06	CONTROL Y REVISIÓN													
06	06	CONTRALORÍA MUNICIPAL												
	1000	SERVICIOS PERSONALES		\$694,625.43	\$0.00	\$694,625.43	\$559,104.01	\$335,521.42	\$559,104.01	\$0.00	\$335,521.42	\$559,104.01	\$559,104.01	\$0.00
	1100	REMUNERACIONES AL PERSON.		\$795,222.60	\$0.00	\$795,222.60	\$553,189.40	\$242,033.20	\$553,189.40	\$0.00	\$242,033.20	\$553,189.40	\$553,189.40	\$0.00
1501	06	06	Sueldos base al personal permanente	\$795,222.60	\$0.00	\$795,222.60	\$553,189.40	\$242,033.20	\$553,189.40	\$0.00	\$242,033.20	\$553,189.40	\$553,189.40	\$0.00
1501	06	06	Sueldos base al personal permanente	\$795,222.60	\$0.00	\$795,222.60	\$553,189.40	\$242,033.20	\$553,189.40	\$0.00	\$242,033.20	\$553,189.40	\$553,189.40	\$0.00
	1300	REMUNERACIONES ADICIONALE		\$99,402.83	\$0.00	\$99,402.83	\$5,914.61	\$93,488.22	\$5,914.61	\$0.00	\$93,488.22	\$5,914.61	\$5,914.61	\$0.00
1501	06	06	Primas de vacaciones, dominical y	\$99,402.83	\$0.00	\$99,402.83	\$5,914.61	\$93,488.22	\$5,914.61	\$0.00	\$93,488.22	\$5,914.61	\$5,914.61	\$0.00
1501	06	06	Primas de vacaciones, dominical y	\$99,402.83	\$0.00	\$99,402.83	\$5,914.61	\$93,488.22	\$5,914.61	\$0.00	\$93,488.22	\$5,914.61	\$5,914.61	\$0.00
	2000	MATERIALES Y SUMINISTR		\$74,600.00	-\$74,200.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
	2100	MATERIALES DE ADMINISTRACI		\$34,500.00	-\$34,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	06	06	Materiales, útiles y equipos menor	\$10,500.00	-\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	06	06	Materiales, útiles y equipos menor	\$10,500.00	-\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	06	06	Materiales y útiles de impresión y i	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	06	06	Materiales y útiles de impresión y i	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2500	PRODUCTOS QUÍMICOS, FARMA		\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	06	06	Medicinas y productos farmacéutic	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	06	06	Medicinas y productos farmacéutic	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			2600		COMBUSTIBLES, LUBRICANTES	\$36,000.00	-\$35,700.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
			2610		Combustibles, lubricantes y aditivo	\$36,000.00	-\$35,700.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
1501	06	06	2611		Combustibles, lubricantes y aditivo	\$36,000.00	-\$35,700.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
			3000		SERVICIOS GENERALES	\$123,600.00	-\$34,000.00	\$89,600.00	\$33,543.72	\$56,056.28	\$33,543.72	\$0.00	\$56,056.28	\$33,543.72	\$33,543.72	\$0.00
			3200		SERVICIOS DE ARRENDAMIENT	\$20,000.00	\$0.00	\$20,000.00	\$13,920.00	\$6,080.00	\$13,920.00	\$0.00	\$6,080.00	\$13,920.00	\$13,920.00	\$0.00
			3290		Otros arrendamientos	\$20,000.00	\$0.00	\$20,000.00	\$13,920.00	\$6,080.00	\$13,920.00	\$0.00	\$6,080.00	\$13,920.00	\$13,920.00	\$0.00
1501	06	06	3291		Otros arrendamientos	\$20,000.00	\$0.00	\$20,000.00	\$13,920.00	\$6,080.00	\$13,920.00	\$0.00	\$6,080.00	\$13,920.00	\$13,920.00	\$0.00
			3300		SERVICIOS PROFESIONALES, CI	\$60,000.00	\$0.00	\$60,000.00	\$19,165.52	\$40,834.48	\$19,165.52	\$0.00	\$40,834.48	\$19,165.52	\$19,165.52	\$0.00
			3310		Servicios legales, de contabilidad,	\$60,000.00	\$0.00	\$60,000.00	\$19,165.52	\$40,834.48	\$19,165.52	\$0.00	\$40,834.48	\$19,165.52	\$19,165.52	\$0.00
1501	06	06	3311		Servicios legales, de contabilidad,	\$60,000.00	\$0.00	\$60,000.00	\$19,165.52	\$40,834.48	\$19,165.52	\$0.00	\$40,834.48	\$19,165.52	\$19,165.52	\$0.00
			3400		SERVICIOS FINANCIEROS, BANC	\$9,600.00	\$0.00	\$9,600.00	\$458.20	\$9,141.80	\$458.20	\$0.00	\$9,141.80	\$458.20	\$458.20	\$0.00
			3410		Servicios financieros y bancarios	\$9,600.00	\$0.00	\$9,600.00	\$458.20	\$9,141.80	\$458.20	\$0.00	\$9,141.80	\$458.20	\$458.20	\$0.00
1501	06	06	3411		Servicios financieros y bancarios	\$9,600.00	\$0.00	\$9,600.00	\$458.20	\$9,141.80	\$458.20	\$0.00	\$9,141.80	\$458.20	\$458.20	\$0.00
			3500		SERVICIOS DE INSTALACIÓN, RE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3550		Reparación y mantenimiento de ec	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	06	06	3551		Reparación y mantenimiento de ec	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3700		SERVICIOS DE TRASLADOS Y VI	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3750		Viáticos en el pais	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	06	06	3751		Viáticos en el pais	\$24,000.00	-\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			CONTRALORÍA MUNICIPAL			\$1,092,725.43	-\$108,200.00	\$984,525.43	\$592,947.73	\$391,577.70	\$592,947.73	\$0.00	\$391,577.70	\$592,947.73	\$592,947.73	\$0.00
			CONTROL Y REVISIÓN			\$1,092,725.43	-\$108,200.00	\$984,525.43	\$592,947.73	\$391,577.70	\$592,947.73	\$0.00	\$391,577.70	\$592,947.73	\$592,947.73	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
07			ABASTECIMIENTO CORRECTO DE LOS INSUMOS											
07			OFICIALIA MAYOR											
	1000		SERVICIOS PERSONALES	\$1,377,713.50	\$0.00	\$1,377,713.50	\$794,314.73	\$583,398.77	\$794,314.73	\$0.00	\$583,398.77	\$794,314.73	\$794,314.73	\$0.00
	1100		REMUNERACIONES AL PERSON.	\$1,224,634.08	\$0.00	\$1,224,634.08	\$784,560.42	\$440,073.66	\$784,560.42	\$0.00	\$440,073.66	\$784,560.42	\$784,560.42	\$0.00
	1130		Sueldos base al personal permane	\$1,224,634.08	\$0.00	\$1,224,634.08	\$784,560.42	\$440,073.66	\$784,560.42	\$0.00	\$440,073.66	\$784,560.42	\$784,560.42	\$0.00
1501	07	07	1131 Sueldos base al personal permane	\$1,224,634.08	\$0.00	\$1,224,634.08	\$784,560.42	\$440,073.66	\$784,560.42	\$0.00	\$440,073.66	\$784,560.42	\$784,560.42	\$0.00
	1300		REMUNERACIONES ADICIONALE	\$153,079.42	\$0.00	\$153,079.42	\$9,754.31	\$143,325.11	\$9,754.31	\$0.00	\$143,325.11	\$9,754.31	\$9,754.31	\$0.00
	1320		Primas de vacaciones, dominical y	\$153,079.42	\$0.00	\$153,079.42	\$9,754.31	\$143,325.11	\$9,754.31	\$0.00	\$143,325.11	\$9,754.31	\$9,754.31	\$0.00
1501	07	07	1321 Primas de vacaciones, dominical y	\$153,079.42	\$0.00	\$153,079.42	\$9,754.31	\$143,325.11	\$9,754.31	\$0.00	\$143,325.11	\$9,754.31	\$9,754.31	\$0.00
	2000		MATERIALES Y SUMINISTR	\$3,533,957.97	-\$118,805.73	\$3,415,152.24	\$1,979,630.58	\$1,435,521.66	\$1,979,630.58	\$0.00	\$1,435,521.66	\$1,979,630.58	\$1,979,630.58	\$0.00
	2100		MATERIALES DE ADMINISTRACI	\$1,436,957.97	-\$95,000.00	\$1,341,957.97	\$338,022.76	\$1,003,935.21	\$338,022.76	\$0.00	\$1,003,935.21	\$338,022.76	\$338,022.76	\$0.00
	2110		Materiales, útiles y equipos menor	\$1,000,000.00	\$0.00	\$1,000,000.00	\$180,432.66	\$819,567.34	\$180,432.66	\$0.00	\$819,567.34	\$180,432.66	\$180,432.66	\$0.00
1501	07	07	2111 Materiales, útiles y equipos menor	\$1,000,000.00	\$0.00	\$1,000,000.00	\$180,432.66	\$819,567.34	\$180,432.66	\$0.00	\$819,567.34	\$180,432.66	\$180,432.66	\$0.00
	2120		Materiales y útiles de impresión y r	\$215,809.28	-\$1,300.00	\$214,509.28	\$110,757.10	\$103,752.18	\$110,757.10	\$0.00	\$103,752.18	\$110,757.10	\$110,757.10	\$0.00
1501	07	07	2121 Materiales y útiles de impresión y r	\$215,809.28	-\$1,300.00	\$214,509.28	\$110,757.10	\$103,752.18	\$110,757.10	\$0.00	\$103,752.18	\$110,757.10	\$110,757.10	\$0.00
	2140		Materiales, útiles y equipos menor	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
1501	07	07	2141 Materiales, útiles y equipos menor	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
	2150		Material impreso e información dig	\$66,000.00	\$0.00	\$66,000.00	\$5,428.80	\$60,571.20	\$5,428.80	\$0.00	\$60,571.20	\$5,428.80	\$5,428.80	\$0.00
1501	07	07	2151 Material impreso e información dig	\$66,000.00	\$0.00	\$66,000.00	\$5,428.80	\$60,571.20	\$5,428.80	\$0.00	\$60,571.20	\$5,428.80	\$5,428.80	\$0.00

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			2160 Material de limpieza	\$155,148.69	-\$95,000.00	\$60,148.69	\$40,104.20	\$20,044.49	\$40,104.20	\$0.00	\$20,044.49	\$40,104.20	\$40,104.20	\$0.00
1501	07	07	2161 Material de limpieza	\$155,148.69	-\$95,000.00	\$60,148.69	\$40,104.20	\$20,044.49	\$40,104.20	\$0.00	\$20,044.49	\$40,104.20	\$40,104.20	\$0.00
			2200 ALIMENTOS Y UTENSILIOS	\$30,000.00	\$0.00	\$30,000.00	\$12,372.57	\$17,627.43	\$12,372.57	\$0.00	\$17,627.43	\$12,372.57	\$12,372.57	\$0.00
			2210 Productos alimenticios para persor	\$30,000.00	\$0.00	\$30,000.00	\$12,372.57	\$17,627.43	\$12,372.57	\$0.00	\$17,627.43	\$12,372.57	\$12,372.57	\$0.00
1501	07	07	2211 Productos alimenticios para persor	\$30,000.00	\$0.00	\$30,000.00	\$12,372.57	\$17,627.43	\$12,372.57	\$0.00	\$17,627.43	\$12,372.57	\$12,372.57	\$0.00
			2400 MATERIALES Y ARTÍCULOS DE C	\$1,361,000.00	\$258,369.25	\$1,619,369.25	\$1,526,473.94	\$92,895.31	\$1,526,473.94	\$0.00	\$92,895.31	\$1,526,473.94	\$1,526,473.94	\$0.00
			2410 Productos minerales no metálicos	\$240,000.00	\$0.00	\$240,000.00	\$239,799.70	\$200.30	\$239,799.70	\$0.00	\$200.30	\$239,799.70	\$239,799.70	\$0.00
1501	07	07	2411 Productos minerales no metálicos	\$240,000.00	\$0.00	\$240,000.00	\$239,799.70	\$200.30	\$239,799.70	\$0.00	\$200.30	\$239,799.70	\$239,799.70	\$0.00
			2420 Cemento y productos de concreto	\$125,000.00	\$0.00	\$125,000.00	\$90,143.92	\$34,856.08	\$90,143.92	\$0.00	\$34,856.08	\$90,143.92	\$90,143.92	\$0.00
1501	07	07	2421 Cemento y productos de concreto	\$125,000.00	\$0.00	\$125,000.00	\$90,143.92	\$34,856.08	\$90,143.92	\$0.00	\$34,856.08	\$90,143.92	\$90,143.92	\$0.00
			2440 Madera y productos de madera	\$0.00	\$80,000.00	\$80,000.00	\$69,852.68	\$10,147.32	\$69,852.68	\$0.00	\$10,147.32	\$69,852.68	\$69,852.68	\$0.00
1501	07	07	2441 Madera y productos de madera	\$0.00	\$80,000.00	\$80,000.00	\$69,852.68	\$10,147.32	\$69,852.68	\$0.00	\$10,147.32	\$69,852.68	\$69,852.68	\$0.00
			2460 Material eléctrico y electrónico	\$0.00	\$4,347.46	\$4,347.46	\$4,347.46	\$0.00	\$4,347.46	\$0.00	\$0.00	\$4,347.46	\$4,347.46	\$0.00
1501	07	07	2461 Material eléctrico y electrónico	\$0.00	\$4,347.46	\$4,347.46	\$4,347.46	\$0.00	\$4,347.46	\$0.00	\$0.00	\$4,347.46	\$4,347.46	\$0.00
			2470 Artículos metálicos para la constru	\$36,000.00	\$0.00	\$36,000.00	\$3,810.00	\$32,190.00	\$3,810.00	\$0.00	\$32,190.00	\$3,810.00	\$3,810.00	\$0.00
1501	07	07	2471 Artículos metálicos para la constru	\$36,000.00	\$0.00	\$36,000.00	\$3,810.00	\$32,190.00	\$3,810.00	\$0.00	\$32,190.00	\$3,810.00	\$3,810.00	\$0.00
			2490 Otros materiales y articulos de cor	\$960,000.00	\$174,021.79	\$1,134,021.79	\$1,118,520.18	\$15,501.61	\$1,118,520.18	\$0.00	\$15,501.61	\$1,118,520.18	\$1,118,520.18	\$0.00
1501	07	07	2491 Otros materiales y articulos de cor	\$960,000.00	\$174,021.79	\$1,134,021.79	\$1,118,520.18	\$15,501.61	\$1,118,520.18	\$0.00	\$15,501.61	\$1,118,520.18	\$1,118,520.18	\$0.00
			2500 PRODUCTOS QUÍMICOS, FARMA	\$24,000.00	\$0.00	\$24,000.00	\$3,933.06	\$20,066.94	\$3,933.06	\$0.00	\$20,066.94	\$3,933.06	\$3,933.06	\$0.00
			2530 Medicinas y productos farmacéutic	\$24,000.00	\$0.00	\$24,000.00	\$3,933.06	\$20,066.94	\$3,933.06	\$0.00	\$20,066.94	\$3,933.06	\$3,933.06	\$0.00
1501	07	07	2531 Medicinas y productos farmacéutic	\$24,000.00	\$0.00	\$24,000.00	\$3,933.06	\$20,066.94	\$3,933.06	\$0.00	\$20,066.94	\$3,933.06	\$3,933.06	\$0.00
			2600 COMBUSTIBLES, LUBRICANTES	\$600,000.00	-\$282,174.98	\$317,825.02	\$93,802.05	\$224,022.97	\$93,802.05	\$0.00	\$224,022.97	\$93,802.05	\$93,802.05	\$0.00



Ur: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y 22/oct./2025
hora de Impresión 12:10 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	07	07	2610 Combustibles, lubricantes y aditivo	\$600,000.00	-\$282,174.98	\$317,825.02	\$93,802.05	\$224,022.97	\$93,802.05	\$0.00	\$224,022.97	\$93,802.05	\$93,802.05	\$0.00
1501	07	07	2611 Combustibles, lubricantes y aditivo	\$600,000.00	-\$282,174.98	\$317,825.02	\$93,802.05	\$224,022.97	\$93,802.05	\$0.00	\$224,022.97	\$93,802.05	\$93,802.05	\$0.00
1501	07	07	2900 HERRAMIENTAS, REFACCIONES	\$82,000.00	\$0.00	\$82,000.00	\$5,026.20	\$76,973.80	\$5,026.20	\$0.00	\$76,973.80	\$5,026.20	\$5,026.20	\$0.00
1501	07	07	2910 Herramientas menores	\$7,000.00	\$0.00	\$7,000.00	\$5,026.20	\$1,973.80	\$5,026.20	\$0.00	\$1,973.80	\$5,026.20	\$5,026.20	\$0.00
1501	07	07	2911 Herramientas menores	\$7,000.00	\$0.00	\$7,000.00	\$5,026.20	\$1,973.80	\$5,026.20	\$0.00	\$1,973.80	\$5,026.20	\$5,026.20	\$0.00
1501	07	07	2940 Refacciones y accesorios menores	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1501	07	07	2941 Refacciones y accesorios menores	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1501	07	07	2960 Refacciones y accesorios menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1501	07	07	2991 Refacciones y accesorios menores	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3000			SERVICIOS GENERALES	\$1,684,336.17	-\$135,775.20	\$1,548,560.97	\$1,006,294.45	\$540,266.52	\$1,006,294.45	\$0.00	\$540,266.52	\$1,006,294.45	\$1,006,294.45	\$0.00
3100			SERVICIOS BÁSICOS	\$370,000.00	\$22,000.00	\$392,000.00	\$205,553.20	\$186,446.80	\$205,553.20	\$0.00	\$186,446.80	\$205,553.20	\$205,553.20	\$0.00
3110	07	07	Energía eléctrica	\$156,000.00	\$0.00	\$156,000.00	\$58,051.00	\$97,949.00	\$58,051.00	\$0.00	\$97,949.00	\$58,051.00	\$58,051.00	\$0.00
3111	07	07	Energía eléctrica	\$156,000.00	\$0.00	\$156,000.00	\$58,051.00	\$97,949.00	\$58,051.00	\$0.00	\$97,949.00	\$58,051.00	\$58,051.00	\$0.00
3130	07	07	Agua	\$70,000.00	\$22,000.00	\$92,000.00	\$91,775.00	\$225.00	\$91,775.00	\$0.00	\$225.00	\$91,775.00	\$91,775.00	\$0.00
3131	07	07	Agua	\$70,000.00	\$22,000.00	\$92,000.00	\$91,775.00	\$225.00	\$91,775.00	\$0.00	\$225.00	\$91,775.00	\$91,775.00	\$0.00
3140	07	07	Telefonía tradicional	\$120,000.00	\$0.00	\$120,000.00	\$42,030.00	\$77,970.00	\$42,030.00	\$0.00	\$77,970.00	\$42,030.00	\$42,030.00	\$0.00
3141	07	07	Telefonía tradicional	\$120,000.00	\$0.00	\$120,000.00	\$42,030.00	\$77,970.00	\$42,030.00	\$0.00	\$77,970.00	\$42,030.00	\$42,030.00	\$0.00
3160	07	07	Servicios de telecomunicaciones y	\$24,000.00	\$0.00	\$24,000.00	\$13,697.20	\$10,302.80	\$13,697.20	\$0.00	\$10,302.80	\$13,697.20	\$13,697.20	\$0.00
3161	07	07	Servicios de telecomunicaciones y	\$24,000.00	\$0.00	\$24,000.00	\$13,697.20	\$10,302.80	\$13,697.20	\$0.00	\$10,302.80	\$13,697.20	\$13,697.20	\$0.00
3200			SERVICIOS DE ARRENDAMIENTO	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3290	07	07	Otros arrendamientos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3291	07	07	Otros arrendamientos	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y 22/oct./2025
hora de Impresión 12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			3400 SERVICIOS FINANCIEROS, BANC	\$58,000.00	\$0.00	\$58,000.00	\$21,735.41	\$36,264.59	\$21,735.41	\$0.00	\$36,264.59	\$21,735.41	\$21,735.41	\$0.00
			Fletes y maniobras	\$58,000.00	\$0.00	\$58,000.00	\$21,735.41	\$36,264.59	\$21,735.41	\$0.00	\$36,264.59	\$21,735.41	\$21,735.41	\$0.00
1501	07		Fletes y maniobras	\$58,000.00	\$0.00	\$58,000.00	\$21,735.41	\$36,264.59	\$21,735.41	\$0.00	\$36,264.59	\$21,735.41	\$21,735.41	\$0.00
			3500 SERVICIOS DE INSTALACIÓN, RE	\$1,189,336.17	-\$157,776.20	\$1,031,560.97	\$779,613.84	\$251,947.13	\$779,613.84	\$0.00	\$251,947.13	\$779,613.84	\$779,613.84	\$0.00
			Conservación y mantenimiento me	\$696,336.17	\$0.00	\$696,336.17	\$576,381.58	\$119,954.59	\$576,381.58	\$0.00	\$119,954.59	\$576,381.58	\$576,381.58	\$0.00
1501	07		Conservación y mantenimiento me	\$696,336.17	\$0.00	\$696,336.17	\$576,381.58	\$119,954.59	\$576,381.58	\$0.00	\$119,954.59	\$576,381.58	\$576,381.58	\$0.00
			Instalación, reparación y mantener	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
1501	07		Instalación, reparación y mantener	\$0.00	\$5,800.00	\$5,800.00	\$5,800.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$5,800.00	\$5,800.00	\$0.00
			Instalación, reparación y mantener	\$0.00	\$20,000.00	\$20,000.00	\$19,446.40	\$553.60	\$19,446.40	\$0.00	\$553.60	\$19,446.40	\$19,446.40	\$0.00
1501	07		Instalación, reparación y mantener	\$0.00	\$20,000.00	\$20,000.00	\$19,446.40	\$553.60	\$19,446.40	\$0.00	\$553.60	\$19,446.40	\$19,446.40	\$0.00
			Reparación y mantenimiento de ec	\$480,000.00	-\$208,000.00	\$272,000.00	\$153,683.86	\$118,316.14	\$153,683.86	\$0.00	\$118,316.14	\$153,683.86	\$153,683.86	\$0.00
1501	07		Reparación y mantenimiento de ec	\$480,000.00	-\$208,000.00	\$272,000.00	\$153,683.86	\$118,316.14	\$153,683.86	\$0.00	\$118,316.14	\$153,683.86	\$153,683.86	\$0.00
			Instalación, reparación y mantener	\$0.00	\$24,424.80	\$24,424.80	\$24,302.00	\$122.80	\$24,302.00	\$0.00	\$122.80	\$24,302.00	\$24,302.00	\$0.00
1501	07		Instalación, reparación y mantener	\$0.00	\$24,424.80	\$24,424.80	\$24,302.00	\$122.80	\$24,302.00	\$0.00	\$122.80	\$24,302.00	\$24,302.00	\$0.00
			Servicios de jardinería y fumigació	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
1501	07		Servicios de jardinería y fumigació	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
			3900 OTROS SERVICIOS GENERALES	\$30,000.00	\$0.00	\$30,000.00	\$1,392.00	\$28,608.00	\$1,392.00	\$0.00	\$28,608.00	\$1,392.00	\$1,392.00	\$0.00
			Otros servicios generales	\$30,000.00	\$0.00	\$30,000.00	\$1,392.00	\$28,608.00	\$1,392.00	\$0.00	\$28,608.00	\$1,392.00	\$1,392.00	\$0.00
1501	07		Otros servicios generales	\$30,000.00	\$0.00	\$30,000.00	\$1,392.00	\$28,608.00	\$1,392.00	\$0.00	\$28,608.00	\$1,392.00	\$1,392.00	\$0.00
			OFICIALIA MAYOR	\$6,596,007.64	-\$254,590.93	\$6,341,426.71	\$3,782,239.76	\$2,559,186.95	\$3,782,239.76	\$0.00	\$2,559,186.95	\$3,782,239.76	\$3,782,239.76	\$0.00
			ABASTECIMIENTO CORRECTO D	\$6,596,007.64	-\$254,590.93	\$6,341,426.71	\$3,782,239.76	\$2,559,186.95	\$3,782,239.76	\$0.00	\$2,559,186.95	\$3,782,239.76	\$3,782,239.76	\$0.00

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
08			INTEGRACIÓN Y DESARROLLO DE LAS FAMILIAS											
08			DIRECCIÓN DE DESARROLLO INTEGRAL DE LAS FAMILIAS											
			1000 SERVICIOS PERSONALES	\$2,197,905.17	\$0.00	\$2,197,905.17	\$1,292,801.94	\$905,103.23	\$1,292,801.94	\$0.00	\$905,103.23	\$1,292,801.94	\$1,292,801.94	\$0.00
			1100 REMUNERACIONES AL PERSON.	\$1,953,693.48	\$0.00	\$1,953,693.48	\$1,279,474.51	\$674,218.97	\$1,279,474.51	\$0.00	\$674,218.97	\$1,279,474.51	\$1,279,474.51	\$0.00
			1130 Sueldos base al personal permane	\$1,953,693.48	\$0.00	\$1,953,693.48	\$1,279,474.51	\$674,218.97	\$1,279,474.51	\$0.00	\$674,218.97	\$1,279,474.51	\$1,279,474.51	\$0.00
1501	08	08	1131 Sueldos base al personal permane	\$1,953,693.48	\$0.00	\$1,953,693.48	\$1,279,474.51	\$674,218.97	\$1,279,474.51	\$0.00	\$674,218.97	\$1,279,474.51	\$1,279,474.51	\$0.00
			1300 REMUNERACIONES ADICIONALE	\$244,211.69	\$0.00	\$244,211.69	\$13,327.43	\$230,884.26	\$13,327.43	\$0.00	\$230,884.26	\$13,327.43	\$13,327.43	\$0.00
			1320 Primas de vacaciones, dominical y	\$244,211.69	\$0.00	\$244,211.69	\$13,327.43	\$230,884.26	\$13,327.43	\$0.00	\$230,884.26	\$13,327.43	\$13,327.43	\$0.00
1501	08	08	1321 Primas de vacaciones, dominical y	\$244,211.69	\$0.00	\$244,211.69	\$13,327.43	\$230,884.26	\$13,327.43	\$0.00	\$230,884.26	\$13,327.43	\$13,327.43	\$0.00
			2000 MATERIALES Y SUMINISTR	\$134,500.00	\$0.00	\$134,500.00	\$61,196.82	\$73,303.18	\$61,196.82	\$0.00	\$73,303.18	\$61,196.82	\$61,196.82	\$0.00
			2100 MATERIALES DE ADMINISTRACI	\$32,000.00	\$0.00	\$32,000.00	\$10,242.00	\$21,758.00	\$10,242.00	\$0.00	\$21,758.00	\$10,242.00	\$10,242.00	\$0.00
			2110 Materiales, útiles y equipos menor	\$26,000.00	\$0.00	\$26,000.00	\$8,242.00	\$17,758.00	\$8,242.00	\$0.00	\$17,758.00	\$8,242.00	\$8,242.00	\$0.00
1501	08	08	2111 Materiales, útiles y equipos menor	\$26,000.00	\$0.00	\$26,000.00	\$8,242.00	\$17,758.00	\$8,242.00	\$0.00	\$17,758.00	\$8,242.00	\$8,242.00	\$0.00
			2120 Materiales y útiles de impresión y r	\$3,000.00	\$0.00	\$3,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
1501	08	08	2121 Materiales y útiles de impresión y r	\$3,000.00	\$0.00	\$3,000.00	\$2,000.00	\$1,000.00	\$2,000.00	\$0.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00
			2160 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	08	08	2161 Material de limpieza	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			2200 ALIMENTOS Y UTENSILIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
			2210 Productos alimenticios para perso	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión: 22/oct./2025 12:10 p. m.

Ucr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			INTEGRACIÓN Y DESARROLLO DE	\$2,373,405.17	\$129,132.05	\$2,502,537.22	\$1,483,086.44	\$1,019,450.78	\$1,483,086.44	\$0.00	\$1,019,450.78	\$1,483,086.44	\$1,483,086.44	\$0.00
09			INCLUSIÓN DE LAS MUJERES											
			DIRECCIÓN DE IGUALDAD SUSTANTIVA Y DESARROLLO DE LA MUJER											
	1000		SERVICIOS PERSONALES	\$204,044.52	\$0.00	\$204,044.52	\$136,145.33	\$65,899.19	\$136,145.33	\$0.00	\$65,899.19	\$136,145.33	\$136,145.33	\$0.00
	1100		REMUNERACIONES AL PERSON.	\$181,372.92	\$0.00	\$181,372.92	\$136,102.68	\$45,270.24	\$136,102.68	\$0.00	\$45,270.24	\$136,102.68	\$136,102.68	\$0.00
	1130		Sueldos base al personal permanente	\$181,372.92	\$0.00	\$181,372.92	\$136,102.68	\$45,270.24	\$136,102.68	\$0.00	\$45,270.24	\$136,102.68	\$136,102.68	\$0.00
1501	09		Sueldos base al personal permanente	\$181,372.92	\$0.00	\$181,372.92	\$136,102.68	\$45,270.24	\$136,102.68	\$0.00	\$45,270.24	\$136,102.68	\$136,102.68	\$0.00
	1300		REMUNERACIONES ADICIONALE	\$22,671.60	\$0.00	\$22,671.60	\$2,042.65	\$20,628.95	\$2,042.65	\$0.00	\$20,628.95	\$2,042.65	\$2,042.65	\$0.00
	1320		Primas de vacaciones, dominical y	\$22,671.60	\$0.00	\$22,671.60	\$2,042.65	\$20,628.95	\$2,042.65	\$0.00	\$20,628.95	\$2,042.65	\$2,042.65	\$0.00
1501	09		Primas de vacaciones, dominical y	\$22,671.60	\$0.00	\$22,671.60	\$2,042.65	\$20,628.95	\$2,042.65	\$0.00	\$20,628.95	\$2,042.65	\$2,042.65	\$0.00
	2000		MATERIALES Y SUMINISTRO	\$16,000.00	-\$16,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2100		MATERIALES DE ADMINISTRACI	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2110		Materiales, útiles y equipos menor	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	09		Materiales, útiles y equipos menor	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2120		Materiales y útiles de impresión y i	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	09		Materiales y útiles de impresión y i	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2500		PRODUCTOS QUÍMICOS, FARMA	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	2550		Medicinas y productos farmacéutic	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	09	09	2531	Medicinas y productos farmacéuticos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2600	COMBUSTIBLES, LUBRICANTES	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			2610	Combustibles, lubricantes y aditivo	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1501	09	09	2611	Combustibles, lubricantes y aditivo	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE IGUALDAD SUST.				\$220,044.52	-\$16,000.00	\$204,044.52	\$138,145.33	\$65,899.19	\$138,145.33	\$0.00	\$65,899.19	\$138,145.33	\$138,145.33	\$0.00
INCLUSIÓN DE LAS MUJERES				\$220,044.52	-\$16,000.00	\$204,044.52	\$138,145.33	\$65,899.19	\$138,145.33	\$0.00	\$65,899.19	\$138,145.33	\$138,145.33	\$0.00
10	DESARROLLO URBANO EFICIENTE													
10	DIRECCIÓN DE URBANISMO, OBRAS PÚBLICAS E IMPACTO AMBIENTAL													
	1000	SERVICIOS PERSONALES		\$5,705,980.33	\$0.00	\$5,705,980.33	\$3,984,303.20	\$1,721,677.13	\$3,984,303.20	\$0.00	\$1,721,677.13	\$3,984,303.20	\$3,984,303.20	\$0.00
	1100	REMUNERACIONES AL PERSON.		\$5,071,982.62	\$0.00	\$5,071,982.62	\$3,948,328.25	\$1,123,654.27	\$3,948,328.25	\$0.00	\$1,123,654.27	\$3,948,328.25	\$3,948,328.25	\$0.00
	1130	Sueldos base al personal permanente		\$5,071,982.62	\$0.00	\$5,071,982.62	\$3,948,328.25	\$1,123,654.27	\$3,948,328.25	\$0.00	\$1,123,654.27	\$3,948,328.25	\$3,948,328.25	\$0.00
1501	10	10	1131	Sueldos base al personal permanente	\$5,071,982.62	\$0.00	\$5,071,982.62	\$3,948,328.25	\$1,123,654.27	\$3,948,328.25	\$0.00	\$1,123,654.27	\$3,948,328.25	\$0.00
	1300	REMUNERACIONES ADICIONALES		\$633,997.81	\$0.00	\$633,997.81	\$35,974.95	\$598,022.86	\$35,974.95	\$0.00	\$598,022.86	\$35,974.95	\$35,974.95	\$0.00
	1320	Primas de vacaciones, dominical y		\$633,997.81	\$0.00	\$633,997.81	\$35,974.95	\$598,022.86	\$35,974.95	\$0.00	\$598,022.86	\$35,974.95	\$35,974.95	\$0.00
1501	10	10	1321	Primas de vacaciones, dominical y	\$633,997.81	\$0.00	\$633,997.81	\$35,974.95	\$598,022.86	\$35,974.95	\$0.00	\$598,022.86	\$35,974.95	\$0.00
	2000	MATERIALES Y SUMINISTROS		\$3,052,897.96	\$626,208.22	\$3,679,106.18	\$3,223,235.31	\$455,870.87	\$3,223,235.31	\$0.00	\$455,870.87	\$3,223,235.31	\$3,223,235.31	\$0.00
	2100	MATERIALES DE ADMINISTRACIÓN		\$49,897.96	\$0.00	\$49,897.96	\$4,150.00	\$45,747.96	\$4,150.00	\$0.00	\$45,747.96	\$4,150.00	\$4,150.00	\$0.00
	2110	Materiales, útiles y equipos menores		\$37,897.96	\$0.00	\$37,897.96	\$4,150.00	\$33,747.96	\$4,150.00	\$0.00	\$33,747.96	\$4,150.00	\$4,150.00	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
 MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión 22/oct./2025 12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1501	10	10	2111	Materiales, útiles y equipos menor	\$37,897.96	\$0.00	\$37,897.96	\$4,150.00	\$33,747.96	\$4,150.00	\$0.00	\$33,747.96	\$4,150.00	\$4,150.00	\$0.00
			2120	Materiales y útiles de impresión y r	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1501	10	10	2121	Materiales y útiles de impresión y r	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
			2200	ALIMENTOS Y UTENSILIOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			2210	Productos alimenticios para perso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	10	10	2211	Productos alimenticios para perso	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			2400	MATERIALES Y ARTÍCULOS DE C	\$480,000.00	\$710,360.98	\$1,190,360.98	\$1,188,266.96	\$2,094.02	\$1,188,266.96	\$0.00	\$2,094.02	\$1,188,266.96	\$1,188,266.96	\$0.00
			2410	Productos minerales no metálicos	\$480,000.00	\$586,086.00	\$1,066,086.00	\$1,063,991.98	\$2,094.02	\$1,063,991.98	\$0.00	\$2,094.02	\$1,063,991.98	\$1,063,991.98	\$0.00
1501	10	10	2411	Productos minerales no metálicos	\$480,000.00	\$586,086.00	\$1,066,086.00	\$1,063,991.98	\$2,094.02	\$1,063,991.98	\$0.00	\$2,094.02	\$1,063,991.98	\$1,063,991.98	\$0.00
			2470	Artículos metálicos para la constru	\$0.00	\$124,274.98	\$124,274.98	\$124,274.98	\$0.00	\$124,274.98	\$0.00	\$0.00	\$124,274.98	\$124,274.98	\$0.00
1501	10	10	2471	Artículos metálicos para la constru	\$0.00	\$124,274.98	\$124,274.98	\$124,274.98	\$0.00	\$124,274.98	\$0.00	\$0.00	\$124,274.98	\$124,274.98	\$0.00
			2500	PRODUCTOS QUÍMICOS, FARMA	\$120,000.00	-\$84,152.76	\$35,847.24	\$0.00	\$35,847.24	\$0.00	\$0.00	\$35,847.24	\$0.00	\$0.00	\$0.00
			2530	Medicinas y productos farmacéutic	\$120,000.00	-\$84,152.76	\$35,847.24	\$0.00	\$35,847.24	\$0.00	\$0.00	\$35,847.24	\$0.00	\$0.00	\$0.00
1501	10	10	2531	Medicinas y productos farmacéutic	\$120,000.00	-\$84,152.76	\$35,847.24	\$0.00	\$35,847.24	\$0.00	\$0.00	\$35,847.24	\$0.00	\$0.00	\$0.00
			2600	COMBUSTIBLES, LUBRICANTES	\$2,400,000.00	\$0.00	\$2,400,000.00	\$2,030,818.35	\$369,181.65	\$2,030,818.35	\$0.00	\$369,181.65	\$2,030,818.35	\$2,030,818.35	\$0.00
			2610	Combustibles, lubricantes y aditivo	\$2,400,000.00	\$0.00	\$2,400,000.00	\$2,030,818.35	\$369,181.65	\$2,030,818.35	\$0.00	\$369,181.65	\$2,030,818.35	\$2,030,818.35	\$0.00
1501	10	10	2611	Combustibles, lubricantes y aditivo	\$2,400,000.00	\$0.00	\$2,400,000.00	\$2,030,818.35	\$369,181.65	\$2,030,818.35	\$0.00	\$369,181.65	\$2,030,818.35	\$2,030,818.35	\$0.00
			3000	SERVICIOS GENERALES	\$1,384,552.00	\$489,265.09	\$1,873,817.09	\$1,536,418.78	\$337,398.31	\$1,536,418.78	\$0.00	\$337,398.31	\$1,536,418.78	\$1,536,418.78	\$0.00
			3200	SERVICIOS DE ARRENDAMIENT	\$170,000.00	\$245,969.26	\$415,969.26	\$393,324.00	\$22,645.26	\$393,324.00	\$0.00	\$22,645.26	\$393,324.00	\$393,324.00	\$0.00
			3260	Arrendamiento de maquinaria, otrc	\$170,000.00	\$245,969.26	\$415,969.26	\$393,324.00	\$22,645.26	\$393,324.00	\$0.00	\$22,645.26	\$393,324.00	\$393,324.00	\$0.00
1501	10	10	3261	Arrendamiento de maquinaria, otrc	\$170,000.00	\$245,969.26	\$415,969.26	\$393,324.00	\$22,645.26	\$393,324.00	\$0.00	\$22,645.26	\$393,324.00	\$393,324.00	\$0.00
			3300	SERVICIOS PROFESIONALES, CI	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00

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Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025 12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			3320 Servicios de diseño, arquitectura, i	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
1501	10	10	3321 Servicios de diseño, arquitectura, i	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
			3400 SERVICIOS FINANCIEROS, BANC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			3410 Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
1501	10	10	3411 Servicios financieros y bancarios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			3500 SERVICIOS DE INSTALACIÓN, RE	\$1,083,552.00	\$243,295.83	\$1,326,847.83	\$1,143,094.78	\$183,753.05	\$1,143,094.78	\$0.00	\$183,753.05	\$1,143,094.78	\$1,143,094.78	\$0.00
			3520 Instalación, reparación y mantenir	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$0.00	\$13,552.00	\$0.00	\$0.00	\$0.00
1501	10	10	3521 Instalación, reparación y mantenir	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$13,552.00	\$0.00	\$0.00	\$13,552.00	\$0.00	\$0.00	\$0.00
			3550 Reparación y mantenimiento de ec	\$700,000.00	-\$309,279.40	\$390,720.60	\$242,107.28	\$148,613.32	\$242,107.28	\$0.00	\$148,613.32	\$242,107.28	\$242,107.28	\$0.00
1501	10	10	3551 Reparación y mantenimiento de ec	\$700,000.00	-\$309,279.40	\$390,720.60	\$242,107.28	\$148,613.32	\$242,107.28	\$0.00	\$148,613.32	\$242,107.28	\$242,107.28	\$0.00
			3570 Instalación, reparación y mantenir	\$370,000.00	\$552,575.23	\$922,575.23	\$900,987.50	\$21,587.73	\$900,987.50	\$0.00	\$21,587.73	\$900,987.50	\$900,987.50	\$0.00
1501	10	10	3571 Instalación, reparación y mantenir	\$370,000.00	\$552,575.23	\$922,575.23	\$900,987.50	\$21,587.73	\$900,987.50	\$0.00	\$21,587.73	\$900,987.50	\$900,987.50	\$0.00
			3700 SERVICIOS DE TRASLADOS Y VI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
			3750 Viáticos en el pais	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1501	10	10	3751 Viáticos en el pais	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE URBANISMO, OB				\$10,143,430.29	\$1,115,473.31	\$11,258,903.60	\$8,743,957.29	\$2,514,946.31	\$8,743,957.29	\$0.00	\$2,514,946.31	\$8,743,957.29	\$8,743,957.29	\$0.00
DESARROLLO URBANO EFICIEN				\$10,143,430.29	\$1,115,473.31	\$11,258,903.60	\$8,743,957.29	\$2,514,946.31	\$8,743,957.29	\$0.00	\$2,514,946.31	\$8,743,957.29	\$8,743,957.29	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y 22/oct./2025
hora de Impresión 12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
11			DIRECCIÓN DE COMUNICACIÓN SOCIAL, CULTURA Y EDUCACIÓN											
	1000		SERVICIOS PERSONALES	\$720,405.11	\$0.00	\$720,405.11	\$505,186.37	\$215,218.74	\$505,186.37	\$0.00	\$215,218.74	\$505,186.37	\$505,186.37	\$0.00
	1100		REMUNERACIONES AL PERSONAL	\$640,360.08	\$0.00	\$640,360.08	\$481,646.74	\$158,713.34	\$481,646.74	\$0.00	\$158,713.34	\$481,646.74	\$481,646.74	\$0.00
	1130		Sueldos base al personal permanente	\$640,360.08	\$0.00	\$640,360.08	\$481,646.74	\$158,713.34	\$481,646.74	\$0.00	\$158,713.34	\$481,646.74	\$481,646.74	\$0.00
1501	11		Sueldos base al personal permanente	\$640,360.08	\$0.00	\$640,360.08	\$481,646.74	\$158,713.34	\$481,646.74	\$0.00	\$158,713.34	\$481,646.74	\$481,646.74	\$0.00
	1300		REMUNERACIONES ADICIONALES	\$80,045.03	\$0.00	\$80,045.03	\$23,539.63	\$66,505.40	\$23,539.63	\$0.00	\$66,505.40	\$23,539.63	\$23,539.63	\$0.00
	1320		Primas de vacaciones, dominical y	\$80,045.03	\$0.00	\$80,045.03	\$23,539.63	\$66,505.40	\$23,539.63	\$0.00	\$66,505.40	\$23,539.63	\$23,539.63	\$0.00
1501	11		Primas de vacaciones, dominical y	\$80,045.03	\$0.00	\$80,045.03	\$23,539.63	\$66,505.40	\$23,539.63	\$0.00	\$66,505.40	\$23,539.63	\$23,539.63	\$0.00
	2000		MATERIALES Y SUMINISTROS	\$71,900.00	\$0.00	\$71,900.00	\$120.00	\$71,780.00	\$120.00	\$0.00	\$71,780.00	\$120.00	\$120.00	\$0.00
	2100		MATERIALES DE ADMINISTRACIÓN	\$45,900.00	\$0.00	\$45,900.00	\$120.00	\$45,780.00	\$120.00	\$0.00	\$45,780.00	\$120.00	\$120.00	\$0.00
	2110		Materiales, útiles y equipos menores	\$26,400.00	\$0.00	\$26,400.00	\$120.00	\$26,280.00	\$120.00	\$0.00	\$26,280.00	\$120.00	\$120.00	\$0.00
1501	11		Materiales, útiles y equipos menores	\$26,400.00	\$0.00	\$26,400.00	\$120.00	\$26,280.00	\$120.00	\$0.00	\$26,280.00	\$120.00	\$120.00	\$0.00
	2160		Material de limpieza	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
1501	11		Material de limpieza	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
	2600		PRODUCTOS QUÍMICOS, FARMACIAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	2530		Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	11		Medicinas y productos farmacéuticos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	2600		COMBUSTIBLES, LUBRICANTES	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
	2610		Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1501	11		Combustibles, lubricantes y aditivos	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
	3000		SERVICIOS GENERALES	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00
	3700		SERVICIOS DE TRASLADOS Y VI	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025 | 12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	3750		Viáticos en el país	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00
1501	11	11	3751 Viáticos en el país	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$20,400.00	\$0.00	\$0.00	\$0.00
			DIRECCIÓN DE COMUNICACIÓN	\$812,705.11	\$0.00	\$812,705.11	\$505,306.37	\$307,398.74	\$505,306.37	\$0.00	\$307,398.74	\$505,306.37	\$505,306.37	\$0.00
			FOMENTO CULTURAL	\$812,705.11	\$0.00	\$812,705.11	\$505,306.37	\$307,398.74	\$505,306.37	\$0.00	\$307,398.74	\$505,306.37	\$505,306.37	\$0.00
12	AYUNTAMIENTO ORGANIZADO													
12	DIRECCIÓN DE ORGANIZACIÓN Y VINCULACIÓN													
	1000		SERVICIOS PERSONALES	\$257,326.75	\$0.00	\$257,326.75	\$155,148.21	\$102,178.54	\$155,148.21	\$0.00	\$102,178.54	\$155,148.21	\$155,148.21	\$0.00
	1100		REMUNERACIONES AL PERSONAL	\$228,734.88	\$0.00	\$228,734.88	\$162,572.16	\$76,162.72	\$162,572.16	\$0.00	\$76,162.72	\$162,572.16	\$162,572.16	\$0.00
	1130		Sueldos base al personal permanente	\$228,734.88	\$0.00	\$228,734.88	\$152,572.16	\$76,162.72	\$152,572.16	\$0.00	\$76,162.72	\$152,572.16	\$152,572.16	\$0.00
1501	12	12	1131 Sueldos base al personal permanente	\$228,734.88	\$0.00	\$228,734.88	\$152,572.16	\$76,162.72	\$152,572.16	\$0.00	\$76,162.72	\$152,572.16	\$152,572.16	\$0.00
	1300		REMUNERACIONES ADICIONALES	\$28,591.87	\$0.00	\$28,591.87	\$2,576.05	\$26,015.82	\$2,576.05	\$0.00	\$26,015.82	\$2,576.05	\$2,576.05	\$0.00
	1320		Primas de vacaciones, dominical y	\$28,591.87	\$0.00	\$28,591.87	\$2,576.05	\$26,015.82	\$2,576.05	\$0.00	\$26,015.82	\$2,576.05	\$2,576.05	\$0.00
1501	12	12	1321 Primas de vacaciones, dominical y	\$28,591.87	\$0.00	\$28,591.87	\$2,576.05	\$26,015.82	\$2,576.05	\$0.00	\$26,015.82	\$2,576.05	\$2,576.05	\$0.00
	2000		MATERIALES Y SUMINISTROS	\$35,120.00	\$0.00	\$35,120.00	\$0.00	\$35,120.00	\$0.00	\$0.00	\$35,120.00	\$0.00	\$0.00	\$0.00
	2100		MATERIALES DE ADMINISTRACIÓN	\$28,600.00	\$0.00	\$28,600.00	\$0.00	\$28,600.00	\$0.00	\$0.00	\$28,600.00	\$0.00	\$0.00	\$0.00
	2110		Materiales, útiles y equipos menores	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$0.00
1501	12	12	2111 Materiales, útiles y equipos menores	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$24,200.00	\$0.00	\$0.00	\$0.00
	2120		Materiales y útiles de impresión y	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

H. AYUNTAMIENTO DE ACUTIZIO
MICHUACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct/2025 12:10 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	12	2121	Materiales y útiles de impresión y r	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$4,400.00	\$0.00	\$0.00	\$0.00
		2500	PRODUCTOS QUIMICOS, FARMA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		2530	Medicinas y productos farmacéutic	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	12	2531	Medicinas y productos farmacéutic	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		2600	COMBUSTIBLES, LUBRICANTES	\$5,520.00	\$0.00	\$5,520.00	\$0.00	\$5,520.00	\$0.00	\$0.00	\$5,520.00	\$0.00	\$0.00	\$0.00
		2610	Combustibles, lubricantes y aditivo	\$5,520.00	\$0.00	\$5,520.00	\$0.00	\$5,520.00	\$0.00	\$0.00	\$5,520.00	\$0.00	\$0.00	\$0.00
1501	12	2611	Combustibles, lubricantes y aditivo	\$5,520.00	\$0.00	\$5,520.00	\$0.00	\$5,520.00	\$0.00	\$0.00	\$5,520.00	\$0.00	\$0.00	\$0.00
		3000	SERVICIOS GENERALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		3500	SERVICIOS DE INSTALACIÓN, RE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
		3520	Instalación, reparación y mantenir	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	12	3521	Instalación, reparación y mantenir	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
			DIRECCION DE ORGANIZACION *	\$293,446.75	\$0.00	\$293,446.75	\$155,148.21	\$138,298.54	\$155,148.21	\$0.00	\$138,298.54	\$155,148.21	\$155,148.21	\$0.00
			AYUNTAMIENTO ORGANIZADO	\$293,446.75	\$0.00	\$293,446.75	\$155,148.21	\$138,298.54	\$155,148.21	\$0.00	\$138,298.54	\$155,148.21	\$155,148.21	\$0.00
13			AGRICULTURA Y GANADERIA SOSTENIBLE											
		13	DIRECCION DE DESARROLLO RURAL											
		1000	SERVICIOS PERSONALES	\$153,240.65	\$0.00	\$153,240.65	\$92,392.14	\$60,848.51	\$92,392.14	\$0.00	\$60,848.51	\$92,392.14	\$92,392.14	\$0.00
		1100	REMUNERACIONES AL PERSON	\$136,213.92	\$0.00	\$136,213.92	\$90,858.08	\$45,355.84	\$90,858.08	\$0.00	\$45,355.84	\$90,858.08	\$90,858.08	\$0.00
		1130	Sueldos base al personal permene	\$136,213.92	\$0.00	\$136,213.92	\$90,858.08	\$45,355.84	\$90,858.08	\$0.00	\$45,355.84	\$90,858.08	\$90,858.08	\$0.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y 22/oct./2025
hora de Impresión 12:10 p. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	13	13	1131	\$136,213.92	\$0.00	\$136,213.92	\$90,858.08	\$45,355.84	\$90,858.08	\$0.00	\$45,355.84	\$90,858.08	\$90,858.08	\$0.00
			1300	\$17,026.73	\$0.00	\$17,026.73	\$1,534.06	\$15,492.67	\$1,534.06	\$0.00	\$15,492.67	\$1,534.06	\$1,534.06	\$0.00
			1320	\$17,026.73	\$0.00	\$17,026.73	\$1,534.06	\$15,492.67	\$1,534.06	\$0.00	\$15,492.67	\$1,534.06	\$1,534.06	\$0.00
1501	13	13	1321	\$17,026.73	\$0.00	\$17,026.73	\$1,534.06	\$15,492.67	\$1,534.06	\$0.00	\$15,492.67	\$1,534.06	\$1,534.06	\$0.00
			2000	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$0.00
			2100	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			2110	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	13	13	2111	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
			2200	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			2210	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	13	13	2211	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
			2600	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			2530	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	13	13	2531	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			2600	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
			2610	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1501	13	13	2611	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
			3000	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
			3300	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
			3310	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1501	13	13	3311	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
			DIRECCION DE DESARROLLO RI	\$246,240.65	\$0.00	\$246,240.65	\$92,392.14	\$153,848.51	\$92,392.14	\$0.00	\$153,848.51	\$92,392.14	\$92,392.14	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión 22/oct./2025 12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			AGRICULTURA Y GANADERIA SC	\$246,240.65	\$0.00	\$246,240.65	\$92,392.14	\$153,848.51	\$92,392.14	\$0.00	\$153,848.51	\$92,392.14	\$92,392.14	\$0.00
14			AYUDA SOCIAL											
	14		DIRECCIÓN DE BIENESTAR SOCIAL											
		1000	SERVICIOS PERSONALES	\$304,188.88	\$0.00	\$304,188.88	\$205,378.34	\$98,810.54	\$205,378.34	\$0.00	\$98,810.54	\$205,378.34	\$205,378.34	\$0.00
		1100	REMUNERACIONES AL PERSON.	\$270,390.12	\$0.00	\$270,390.12	\$202,903.02	\$67,487.10	\$202,903.02	\$0.00	\$67,487.10	\$202,903.02	\$202,903.02	\$0.00
		1130	Sueldos base al personal permane	\$270,390.12	\$0.00	\$270,390.12	\$202,903.02	\$67,487.10	\$202,903.02	\$0.00	\$67,487.10	\$202,903.02	\$202,903.02	\$0.00
1501	14	14	1131 Sueldos base al personal permane	\$270,390.12	\$0.00	\$270,390.12	\$202,903.02	\$67,487.10	\$202,903.02	\$0.00	\$67,487.10	\$202,903.02	\$202,903.02	\$0.00
		1300	REMUNERACIONES ADICIONALE	\$33,798.76	\$0.00	\$33,798.76	\$2,475.32	\$31,323.44	\$2,475.32	\$0.00	\$31,323.44	\$2,475.32	\$2,475.32	\$0.00
		1320	Primas de vacaciones, dominical y	\$33,798.76	\$0.00	\$33,798.76	\$2,475.32	\$31,323.44	\$2,475.32	\$0.00	\$31,323.44	\$2,475.32	\$2,475.32	\$0.00
1501	14	14	1321 Primas de vacaciones, dominical y	\$33,798.76	\$0.00	\$33,798.76	\$2,475.32	\$31,323.44	\$2,475.32	\$0.00	\$31,323.44	\$2,475.32	\$2,475.32	\$0.00
		2000	MATERIALES Y SUMINISTR	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$18,500.00	\$0.00	\$0.00	\$0.00
		2100	MATERIALES DE ADMINISTRACI	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
		2110	Materiales, útiles y equipos menor	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1501	14	14	2111 Materiales, útiles y equipos menor	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
		2120	Materiales y útiles de impresión y r	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
1501	14	14	2121 Materiales y útiles de impresión y r	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00
		2160	Material de limpieza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
1501	14	14	2161 Material de limpieza	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00



Ur: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PV_UA

H. AYUNTAMIENTO DE ACUTIZIO
MICHOCACAN DE OCAMPO
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct/2025 12:10 p. m.

Fuente Financiamiento	Proyecto/Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones/ (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1501	14	2531	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	14	2600	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	14	2610	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	14	2611	Medicinas y productos farmacéuticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
			COMBUSTIBLES, LUBRICANTES	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			Combustibles, lubricantes y aditivo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			Combustibles, lubricantes y aditivo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			Combustibles, lubricantes y aditivo	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			DIRECCIÓN DE BIENESTAR SOCI	\$322,688.88	\$0.00	\$322,688.88	\$205,378.34	\$117,310.54	\$205,378.34	\$0.00	\$117,310.54	\$205,378.34	\$205,378.34	\$0.00
			AYUDA SOCIAL	\$322,688.88	\$0.00	\$322,688.88	\$205,378.34	\$117,310.54	\$205,378.34	\$0.00	\$117,310.54	\$205,378.34	\$205,378.34	\$0.00
15			JUVENTUD ACTIVA											
15			DIRECCION DE DEPORTE Y JUVENTUD											
1000			SERVICIOS PERSONALES	\$438,916.89	\$0.00	\$438,916.89	\$295,587.70	\$141,328.19	\$295,587.70	\$0.00	\$141,328.19	\$295,587.70	\$295,587.70	\$0.00
1100			REMUNERACIONES AL PERSONAL	\$388,389.68	\$0.00	\$388,389.68	\$291,436.38	\$96,933.30	\$291,436.38	\$0.00	\$96,933.30	\$291,436.38	\$291,436.38	\$0.00
1130			Sueldos base al personal permanente	\$388,389.68	\$0.00	\$388,389.68	\$291,436.38	\$96,933.30	\$291,436.38	\$0.00	\$96,933.30	\$291,436.38	\$291,436.38	\$0.00
1501	15	1131	Sueldos base al personal permanente	\$388,389.68	\$0.00	\$388,389.68	\$291,436.38	\$96,933.30	\$291,436.38	\$0.00	\$96,933.30	\$291,436.38	\$291,436.38	\$0.00
			REMUNERACIONES ADICIONALE	\$48,546.21	\$0.00	\$48,546.21	\$4,151.32	\$44,394.89	\$4,151.32	\$0.00	\$44,394.89	\$4,151.32	\$4,151.32	\$0.00
			Primas de vacaciones, dominical y	\$48,546.21	\$0.00	\$48,546.21	\$4,151.32	\$44,394.89	\$4,151.32	\$0.00	\$44,394.89	\$4,151.32	\$4,151.32	\$0.00
1501	15	1321	Primas de vacaciones, dominical y	\$48,546.21	\$0.00	\$48,546.21	\$4,151.32	\$44,394.89	\$4,151.32	\$0.00	\$44,394.89	\$4,151.32	\$4,151.32	\$0.00
			MATERIALES Y SUMINISTR	\$93,000.00	\$15,000.00	\$108,000.00	\$23,965.36	\$84,034.64	\$23,965.36	\$0.00	\$84,034.64	\$23,965.36	\$23,965.36	\$0.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de impresión: 22/oct./2025 12:10 p. m.

Uer: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UJA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	2100	MATERIALES DE ADMINISTRACI		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	2110	Materiales, útiles y equipos menor		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	15	2111	Materiales, útiles y equipos menor	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	2200	ALIMENTOS Y UTENSILIOS		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	2210	Productos alimenticios para persor		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1501	15	2211	Productos alimenticios para persor	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
	2500	PRODUCTOS QUÍMICOS, FARMA		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	2530	Medicinas y productos farmacéutic		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1501	15	2531	Medicinas y productos farmacéutic	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
	2600	COMBUSTIBLES, LUBRICANTES		\$60,000.00	\$0.00	\$60,000.00	\$1,600.00	\$58,400.00	\$1,600.00	\$0.00	\$58,400.00	\$1,600.00	\$1,600.00	\$0.00
	2610	Combustibles, lubricantes y aditivo		\$60,000.00	\$0.00	\$60,000.00	\$1,600.00	\$58,400.00	\$1,600.00	\$0.00	\$58,400.00	\$1,600.00	\$1,600.00	\$0.00
1501	15	2611	Combustibles, lubricantes y aditivo	\$60,000.00	\$0.00	\$60,000.00	\$1,600.00	\$58,400.00	\$1,600.00	\$0.00	\$58,400.00	\$1,600.00	\$1,600.00	\$0.00
	2700	VESTUARIO, BLANCOS, PRENDA		\$12,000.00	\$15,000.00	\$27,000.00	\$22,365.36	\$4,634.64	\$22,365.36	\$0.00	\$4,634.64	\$22,365.36	\$22,365.36	\$0.00
	2730	Artículos deportivos		\$12,000.00	\$15,000.00	\$27,000.00	\$22,365.36	\$4,634.64	\$22,365.36	\$0.00	\$4,634.64	\$22,365.36	\$22,365.36	\$0.00
1501	15	2731	Artículos deportivos	\$12,000.00	\$15,000.00	\$27,000.00	\$22,365.36	\$4,634.64	\$22,365.36	\$0.00	\$4,634.64	\$22,365.36	\$22,365.36	\$0.00
		DIRECCION DE DEPORTE Y JUVE		\$529,915.89	\$15,000.00	\$544,915.89	\$319,553.06	\$225,362.83	\$319,553.06	\$0.00	\$225,362.83	\$319,553.06	\$319,553.06	\$0.00
		JUVENTUD ACTIVA		\$529,915.89	\$15,000.00	\$544,915.89	\$319,553.06	\$225,362.83	\$319,553.06	\$0.00	\$225,362.83	\$319,553.06	\$319,553.06	\$0.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión: 22/oct./2025 12:10 p. m.

Ur: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
16			DIRECCIÓN DE PLANEACIÓN											
	1000		SERVICIOS PERSONALES	\$198,094.42	\$0.00	\$198,094.42	\$133,738.99	\$64,355.43	\$133,738.99	\$0.00	\$64,355.43	\$133,738.99	\$133,738.99	\$0.00
	1100		REMUNERACIONES AL PERSON.	\$176,083.92	\$0.00	\$176,083.92	\$132,136.02	\$43,947.90	\$132,136.02	\$0.00	\$43,947.90	\$132,136.02	\$132,136.02	\$0.00
	1130		Sueldos base al personal permanente	\$176,083.92	\$0.00	\$176,083.92	\$132,136.02	\$43,947.90	\$132,136.02	\$0.00	\$43,947.90	\$132,136.02	\$132,136.02	\$0.00
1501	16	16	Sueldos base al personal permanente	\$176,083.92	\$0.00	\$176,083.92	\$132,136.02	\$43,947.90	\$132,136.02	\$0.00	\$43,947.90	\$132,136.02	\$132,136.02	\$0.00
	1300		REMUNERACIONES ADICIONALE	\$22,010.50	\$0.00	\$22,010.50	\$1,602.97	\$20,407.53	\$1,602.97	\$0.00	\$20,407.53	\$1,602.97	\$1,602.97	\$0.00
	1320		Primas de vacaciones, dominical y	\$22,010.50	\$0.00	\$22,010.50	\$1,602.97	\$20,407.53	\$1,602.97	\$0.00	\$20,407.53	\$1,602.97	\$1,602.97	\$0.00
1501	16	16	Primas de vacaciones, dominical y	\$22,010.50	\$0.00	\$22,010.50	\$1,602.97	\$20,407.53	\$1,602.97	\$0.00	\$20,407.53	\$1,602.97	\$1,602.97	\$0.00
	2000		MATERIALES Y SUMINISTR	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
	2100		MATERIALES DE ADMINISTRACI	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	2110		Materiales, útiles y equipos menor	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1501	16	16	Materiales, útiles y equipos menor	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
	2120		Materiales y útiles de impresión y i	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	16	16	Materiales y útiles de impresión y i	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	2500		PRODUCTOS QUÍMICOS, FARMA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	2530		Medicinas y productos farmacéuti	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1501	16	16	Medicinas y productos farmacéuti	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
	2600		COMBUSTIBLES, LUBRICANTES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
	2610		Combustibles, lubricantes y aditivo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1501	16	16	Combustibles, lubricantes y aditivo	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PLANEACIÓN				\$214,094.42	\$0.00	\$214,094.42	\$133,738.99	\$80,355.43	\$133,738.99	\$0.00	\$80,355.43	\$133,738.99	\$133,738.99	\$0.00

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			PLANEACIÓN ACERTIVA	\$214,094.42	\$0.00	\$214,094.42	\$133,738.99	\$80,355.43	\$133,738.99	\$0.00	\$80,355.43	\$133,738.99	\$133,738.99	\$0.00
			Recursos Federales Fondo Gener	\$35,970,562.00	\$2,395,781.03	\$38,366,343.03	\$27,013,892.53	\$11,352,450.50	\$27,013,892.53	\$0.00	\$11,352,450.50	\$27,013,892.53	\$27,013,892.53	\$0.00

2501 Fondo de Aportaciones para la Infraestructura Social Municipal y las Demarcaciones Territoriales del DF

10 DESARROLLO URBANO EFICIENTE

10 DIRECCIÓN DE URBANISMO, OBRAS PÚBLICAS E IMPACTO AMBIENTAL

			3000	SERVICIOS GENERALES	\$0.00	\$100.00	\$100.00	\$63.80	\$36.20	\$63.80	\$0.00	\$36.20	\$63.80	\$63.80	\$0.00
			3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$100.00	\$100.00	\$63.80	\$36.20	\$63.80	\$0.00	\$36.20	\$63.80	\$63.80	\$0.00
			3410	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$63.80	\$36.20	\$63.80	\$0.00	\$36.20	\$63.80	\$63.80	\$0.00
2501	10	10	3411	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$63.80	\$36.20	\$63.80	\$0.00	\$36.20	\$63.80	\$63.80	\$0.00
			5000	BIENES MUEBLES, INMUEBL	\$0.00	\$263,443.10	\$263,443.10	\$263,443.10	\$0.00	\$263,443.10	\$0.00	\$0.00	\$263,443.10	\$263,443.10	\$0.00
			5100	MOBILIARIO Y EQUIPO DE ADMII	\$0.00	\$263,443.10	\$263,443.10	\$263,443.10	\$0.00	\$263,443.10	\$0.00	\$0.00	\$263,443.10	\$263,443.10	\$0.00
			5110	Muebles de oficina y estantería	\$0.00	\$47,268.19	\$47,268.19	\$47,268.19	\$0.00	\$47,268.19	\$0.00	\$0.00	\$47,268.19	\$47,268.19	\$0.00
2501	10	10	5111	Muebles de oficina y estantería	\$0.00	\$47,268.19	\$47,268.19	\$47,268.19	\$0.00	\$47,268.19	\$0.00	\$0.00	\$47,268.19	\$47,268.19	\$0.00
			5150	Equipo de cómputo y de tecnologí	\$0.00	\$216,174.91	\$216,174.91	\$216,174.91	\$0.00	\$216,174.91	\$0.00	\$0.00	\$216,174.91	\$216,174.91	\$0.00
2501	10	10	5151	Equipo de cómputo y de tecnologí	\$0.00	\$216,174.91	\$216,174.91	\$216,174.91	\$0.00	\$216,174.91	\$0.00	\$0.00	\$216,174.91	\$216,174.91	\$0.00
			6000	INVERSIÓN PÚBLICA	\$14,440,564.00	-\$1,531,952.10	\$12,908,611.90	\$6,767,837.88	\$6,140,774.02	\$889,012.33	\$5,878,825.55	\$12,019,599.57	\$889,012.33	\$889,012.33	\$0.00
			6100	OBRA PÚBLICA EN BIENES DE D	\$13,934,060.00	-\$1,324,187.04	\$12,609,872.96	\$6,767,837.88	\$5,842,035.08	\$889,012.33	\$5,878,825.55	\$11,720,860.63	\$889,012.33	\$889,012.33	\$0.00
			6130	Construcción de obras para el aba	\$1,900,000.00	-\$9,452.24	\$1,890,547.76	\$1,089,516.94	\$801,030.82	\$311,582.89	\$777,934.05	\$1,578,964.87	\$311,582.89	\$311,582.89	\$0.00
2501	10	10	6131	Construcción de obras para el aba	\$1,900,000.00	-\$9,452.24	\$1,890,547.76	\$1,089,516.94	\$801,030.82	\$311,582.89	\$777,934.05	\$1,578,964.87	\$311,582.89	\$311,582.89	\$0.00
			6140	División de terrenos y construcció	\$12,034,060.00	-\$1,314,734.80	\$10,719,325.20	\$5,678,320.94	\$5,041,004.26	\$577,429.44	\$5,100,891.50	\$10,141,895.76	\$577,429.44	\$577,429.44	\$0.00

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2501	10	10	6141	División de terrenos y construcció	\$12,034,060.00	-\$1,314,734.80	\$10,719,325.20	\$5,678,320.94	\$5,041,004.26	\$577,429.44	\$5,100,891.50	\$10,141,895.76	\$577,429.44	\$577,429.44	\$0.00
			6300	PROYECTOS PRODUCTIVOS Y A	\$506,504.00	-\$207,765.06	\$298,738.94	\$0.00	\$298,738.94	\$0.00	\$0.00	\$298,738.94	\$0.00	\$0.00	\$0.00
			6310	Estudios, formulación y evaluación	\$506,504.00	-\$207,765.06	\$298,738.94	\$0.00	\$298,738.94	\$0.00	\$0.00	\$298,738.94	\$0.00	\$0.00	\$0.00
2501	10	10	6311	Estudios, formulación y evaluación	\$506,504.00	-\$207,765.06	\$298,738.94	\$0.00	\$298,738.94	\$0.00	\$0.00	\$298,738.94	\$0.00	\$0.00	\$0.00
			DIRECCIÓN DE URBANISMO, OBI	\$14,440,564.00	-\$1,268,409.00	\$13,172,155.00	\$7,031,344.78	\$6,140,810.22	\$1,152,519.23	\$5,878,825.55	\$12,019,635.77	\$1,152,519.23	\$1,152,519.23	\$0.00	
			DESARROLLO URBANO EFICIEN	\$14,440,564.00	-\$1,268,409.00	\$13,172,155.00	\$7,031,344.78	\$6,140,810.22	\$1,152,519.23	\$5,878,825.55	\$12,019,635.77	\$1,152,519.23	\$1,152,519.23	\$0.00	
			Fondo de Aportaciones para la In	\$14,440,564.00	-\$1,268,409.00	\$13,172,155.00	\$7,031,344.78	\$6,140,810.22	\$1,152,519.23	\$5,878,825.55	\$12,019,635.77	\$1,152,519.23	\$1,152,519.23	\$0.00	

2502 Fondo de Aportaciones para Fortalecimiento de los Municipios y las Demarcaciones Territoriales del Distrito Federal

01 GOBIERNO HONESTO

01 PRESIDENCIA MUNICIPAL

			4000	TRANSFERENCIAS, ASIGNA	\$0.00	\$123,934.00	\$123,934.00	\$123,934.00	\$0.00	\$123,934.00	\$0.00	\$0.00	\$123,934.00	\$123,934.00	\$0.00
			4600	TRANSFERENCIAS A FIDEICOMI	\$0.00	\$123,934.00	\$123,934.00	\$123,934.00	\$0.00	\$123,934.00	\$0.00	\$0.00	\$123,934.00	\$123,934.00	\$0.00
			4650	Transferencias a fideicomisos públ	\$0.00	\$123,934.00	\$123,934.00	\$123,934.00	\$0.00	\$123,934.00	\$0.00	\$0.00	\$123,934.00	\$123,934.00	\$0.00
2502	01	01	4651	Transferencias a fideicomisos públ	\$0.00	\$123,934.00	\$123,934.00	\$123,934.00	\$0.00	\$123,934.00	\$0.00	\$0.00	\$123,934.00	\$123,934.00	\$0.00
			PRESIDENCIA MUNICIPAL	\$0.00	\$123,934.00	\$123,934.00	\$123,934.00	\$0.00	\$123,934.00	\$0.00	\$0.00	\$123,934.00	\$123,934.00	\$0.00	
			GOBIERNO HONESTO	\$0.00	\$123,934.00	\$123,934.00	\$123,934.00	\$0.00	\$123,934.00	\$0.00	\$0.00	\$123,934.00	\$123,934.00	\$0.00	



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión: 22/oct./2025 12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
17			SEGURIDAD PARA TODOS											
	17		DIRECCIÓN DE SEGURIDAD PÚBLICA											
		1000	SERVICIOS PERSONALES	\$4,416,721.19	\$0.00	\$4,416,721.19	\$2,850,671.19	\$1,566,050.00	\$2,850,671.19	\$0.00	\$1,566,050.00	\$2,850,671.19	\$2,850,671.19	\$0.00
		1100	REMUNERACIONES AL PERSONAL	\$3,878,544.48	\$0.00	\$3,878,544.48	\$2,825,464.60	\$1,053,079.88	\$2,825,464.60	\$0.00	\$1,053,079.88	\$2,825,464.60	\$2,825,464.60	\$0.00
		1130	Sueldos base al personal permanente	\$3,878,544.48	\$0.00	\$3,878,544.48	\$2,825,464.60	\$1,053,079.88	\$2,825,464.60	\$0.00	\$1,053,079.88	\$2,825,464.60	\$2,825,464.60	\$0.00
2502	17	17	1131 Sueldos base al personal permanente	\$3,878,544.48	\$0.00	\$3,878,544.48	\$2,825,464.60	\$1,053,079.88	\$2,825,464.60	\$0.00	\$1,053,079.88	\$2,825,464.60	\$2,825,464.60	\$0.00
		1300	REMUNERACIONES ADICIONALES	\$478,176.71	\$0.00	\$478,176.71	\$25,206.59	\$452,970.12	\$25,206.59	\$0.00	\$452,970.12	\$25,206.59	\$25,206.59	\$0.00
		1320	Primas de vacaciones, dominical y	\$478,176.71	\$0.00	\$478,176.71	\$25,206.59	\$452,970.12	\$25,206.59	\$0.00	\$452,970.12	\$25,206.59	\$25,206.59	\$0.00
2502	17	17	1321 Primas de vacaciones, dominical y	\$478,176.71	\$0.00	\$478,176.71	\$25,206.59	\$452,970.12	\$25,206.59	\$0.00	\$452,970.12	\$25,206.59	\$25,206.59	\$0.00
		1500	OTRAS PRESTACIONES SOCIALES	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
		1520	Indemnizaciones	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2502	17	17	1521 Indemnizaciones	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
		2000	MATERIALES Y SUMINISTROS	\$1,438,377.22	-\$47,064.00	\$1,391,313.22	\$737,808.70	\$653,504.52	\$737,808.70	\$0.00	\$653,504.52	\$737,808.70	\$737,808.70	\$0.00
		2100	MATERIALES DE ADMINISTRACIÓN	\$20,000.00	\$6,736.00	\$26,736.00	\$18,836.01	\$7,899.99	\$18,836.01	\$0.00	\$7,899.99	\$18,836.01	\$18,836.01	\$0.00
		2110	Materiales, útiles y equipos menores	\$20,000.00	-\$8,132.00	\$11,868.00	\$3,968.01	\$7,899.99	\$3,968.01	\$0.00	\$7,899.99	\$3,968.01	\$3,968.01	\$0.00
2502	17	17	2111 Materiales, útiles y equipos menores	\$20,000.00	-\$8,132.00	\$11,868.00	\$3,968.01	\$7,899.99	\$3,968.01	\$0.00	\$7,899.99	\$3,968.01	\$3,968.01	\$0.00
		2120	Materiales y útiles de impresión y	\$0.00	\$13,998.00	\$13,998.00	\$13,998.00	\$0.00	\$13,998.00	\$0.00	\$0.00	\$13,998.00	\$13,998.00	\$0.00
2502	17	17	2121 Materiales y útiles de impresión y	\$0.00	\$13,998.00	\$13,998.00	\$13,998.00	\$0.00	\$13,998.00	\$0.00	\$0.00	\$13,998.00	\$13,998.00	\$0.00
		2140	Materiales, útiles y equipos menores	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2502	17	17	2141	Materiales, útiles y equipos menor	\$0.00	\$870.00	\$870.00	\$870.00	\$0.00	\$870.00	\$0.00	\$0.00	\$870.00	\$870.00	\$0.00
			2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$48,698.00	\$56,698.00	\$55,987.24	\$710.76	\$55,987.24	\$0.00	\$710.76	\$55,987.24	\$55,987.24	\$0.00
			2210	Productos alimenticios para persor	\$8,000.00	\$48,698.00	\$56,698.00	\$55,987.24	\$710.76	\$55,987.24	\$0.00	\$710.76	\$55,987.24	\$55,987.24	\$0.00
2502	17	17	2211	Productos alimenticios para persor	\$8,000.00	\$48,698.00	\$56,698.00	\$55,987.24	\$710.76	\$55,987.24	\$0.00	\$710.76	\$55,987.24	\$55,987.24	\$0.00
			2400	MATERIALES Y ARTÍCULOS DE C	\$314,377.22	\$55,400.00	\$369,777.22	\$255,586.07	\$114,191.15	\$255,586.07	\$0.00	\$114,191.15	\$255,586.07	\$255,586.07	\$0.00
			2460	Material eléctrico y electrónico	\$314,377.22	\$0.00	\$314,377.22	\$200,260.51	\$114,116.71	\$200,260.51	\$0.00	\$114,116.71	\$200,260.51	\$200,260.51	\$0.00
2502	17	17	2461	Material eléctrico y electrónico	\$314,377.22	\$0.00	\$314,377.22	\$200,260.51	\$114,116.71	\$200,260.51	\$0.00	\$114,116.71	\$200,260.51	\$200,260.51	\$0.00
			2490	Otros materiales y articulos de cor	\$0.00	\$55,400.00	\$55,400.00	\$55,325.56	\$74.44	\$55,325.56	\$0.00	\$74.44	\$55,325.56	\$55,325.56	\$0.00
2502	17	17	2491	Otros materiales y articulos de cor	\$0.00	\$55,400.00	\$55,400.00	\$55,325.56	\$74.44	\$55,325.56	\$0.00	\$74.44	\$55,325.56	\$55,325.56	\$0.00
			2500	PRODUCTOS QUÍMICOS, FARMA	\$67,000.00	-\$19,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
			2530	Medicinas y productos farmacéutic	\$43,000.00	-\$7,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
2502	17	17	2531	Medicinas y productos farmacéutic	\$43,000.00	-\$7,000.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
			2540	Materiales, accesorios y suministr	\$24,000.00	-\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
2502	17	17	2541	Materiales, accesorios y suministr	\$24,000.00	-\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
			2600	COMBUSTIBLES, LUBRICANTES	\$940,000.00	-\$149,598.00	\$790,402.00	\$397,049.78	\$393,352.22	\$397,049.78	\$0.00	\$393,352.22	\$397,049.78	\$397,049.78	\$0.00
			2610	Combustibles, lubricantes y aditivo	\$940,000.00	-\$149,598.00	\$790,402.00	\$397,049.78	\$393,352.22	\$397,049.78	\$0.00	\$393,352.22	\$397,049.78	\$397,049.78	\$0.00
2502	17	17	2611	Combustibles, lubricantes y aditivo	\$940,000.00	-\$149,598.00	\$790,402.00	\$397,049.78	\$393,352.22	\$397,049.78	\$0.00	\$393,352.22	\$397,049.78	\$397,049.78	\$0.00
			2700	VESTUARIO, BLANCOS, PREND	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
			2710	Vestuario y uniformes	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
2502	17	17	2711	Vestuario y uniformes	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
			2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$10,700.00	\$10,700.00	\$10,349.60	\$350.40	\$10,349.60	\$0.00	\$350.40	\$10,349.60	\$10,349.60	\$0.00
			2910	Herramientas menores	\$0.00	\$9,700.00	\$9,700.00	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$9,700.00	\$9,700.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2502	17	17	2911		Herramientas menores	\$0.00	\$9,700.00	\$9,700.00	\$9,700.00	\$0.00	\$9,700.00	\$0.00	\$0.00	\$9,700.00	\$9,700.00	\$0.00
			2980		Refacciones y accesorios menores	\$0.00	\$1,000.00	\$1,000.00	\$649.60	\$350.40	\$649.60	\$0.00	\$350.40	\$649.60	\$649.60	\$0.00
2502	17	17	2981		Refacciones y accesorios menores	\$0.00	\$1,000.00	\$1,000.00	\$649.60	\$350.40	\$649.60	\$0.00	\$350.40	\$649.60	\$649.60	\$0.00
			3000		SERVICIOS GENERALES	\$2,604,158.18	\$47,806.00	\$2,551,964.18	\$1,428,246.26	\$1,123,717.92	\$1,428,246.26	\$0.00	\$1,123,717.92	\$1,428,246.26	\$1,428,246.26	\$0.00
			3100		SERVICIOS BÁSICOS	\$1,850,000.00	\$35,728.00	\$1,885,728.00	\$1,102,050.65	\$783,677.35	\$1,102,050.65	\$0.00	\$783,677.35	\$1,102,050.65	\$1,102,050.65	\$0.00
			3110		Energía eléctrica	\$1,850,000.00	\$0.00	\$1,850,000.00	\$1,077,180.25	\$772,819.75	\$1,077,180.25	\$0.00	\$772,819.75	\$1,077,180.25	\$1,077,180.25	\$0.00
2502	17	17	3111		Energía eléctrica	\$1,850,000.00	\$0.00	\$1,850,000.00	\$1,077,180.25	\$772,819.75	\$1,077,180.25	\$0.00	\$772,819.75	\$1,077,180.25	\$1,077,180.25	\$0.00
			3170		Servicios de acceso de Internet, re	\$0.00	\$35,728.00	\$35,728.00	\$24,870.40	\$10,857.60	\$24,870.40	\$0.00	\$10,857.60	\$24,870.40	\$24,870.40	\$0.00
2502	17	17	3171		Servicios de acceso de Internet, re	\$0.00	\$35,728.00	\$35,728.00	\$24,870.40	\$10,857.60	\$24,870.40	\$0.00	\$10,857.60	\$24,870.40	\$24,870.40	\$0.00
			3300		SERVICIOS PROFESIONALES, CI	\$20,000.00	\$1,160.00	\$21,160.00	\$1,160.00	\$20,000.00	\$1,160.00	\$0.00	\$20,000.00	\$1,160.00	\$1,160.00	\$0.00
			3340		Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2502	17	17	3341		Servicios de capacitación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			3360		Servicios de apoyo administrativo,	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
2502	17	17	3361		Servicios de apoyo administrativo,	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
			3400		SERVICIOS FINANCIEROS, BANC	\$128,158.18	\$29,414.00	\$157,572.18	\$108,987.54	\$48,584.64	\$108,987.54	\$0.00	\$48,584.64	\$108,987.54	\$108,987.54	\$0.00
			3410		Servicios financieros y bancarios	\$8,158.18	\$0.00	\$8,158.18	\$464.00	\$7,694.18	\$464.00	\$0.00	\$7,694.18	\$464.00	\$464.00	\$0.00
2502	17	17	3411		Servicios financieros y bancarios	\$8,158.18	\$0.00	\$8,158.18	\$464.00	\$7,694.18	\$464.00	\$0.00	\$7,694.18	\$464.00	\$464.00	\$0.00
			3420		Servicios de cobranza, investigaci	\$120,000.00	\$0.00	\$120,000.00	\$79,110.53	\$40,889.47	\$79,110.53	\$0.00	\$40,889.47	\$79,110.53	\$79,110.53	\$0.00
2502	17	17	3421		Servicios de cobranza, investigaci	\$120,000.00	\$0.00	\$120,000.00	\$79,110.53	\$40,889.47	\$79,110.53	\$0.00	\$40,889.47	\$79,110.53	\$79,110.53	\$0.00
			3450		Seguro de bienes patrimoniales	\$0.00	\$26,166.00	\$26,166.00	\$26,165.01	\$0.99	\$26,165.01	\$0.00	\$0.99	\$26,165.01	\$26,165.01	\$0.00
2502	17	17	3451		Seguro de bienes patrimoniales	\$0.00	\$26,166.00	\$26,166.00	\$26,165.01	\$0.99	\$26,165.01	\$0.00	\$0.99	\$26,165.01	\$26,165.01	\$0.00
			3470		Fletes y maniobras	\$0.00	\$3,248.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO**
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025 12:10 p. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2502	17	3471	Flejes y maniobras	\$0.00	\$3,248.00	\$3,248.00	\$3,248.00	\$0.00	\$3,248.00	\$0.00	\$0.00	\$3,248.00	\$3,248.00	\$0.00
		3500	SERVICIOS DE INSTALACIÓN, RE	\$350,000.00	-\$6,496.00	\$343,504.00	\$166,206.93	\$177,297.07	\$166,206.93	\$0.00	\$177,297.07	\$166,206.93	\$166,206.93	\$0.00
		3510	Conservación y mantenimiento me	\$20,000.00	\$0.00	\$20,000.00	\$13,166.00	\$6,834.00	\$13,166.00	\$0.00	\$6,834.00	\$13,166.00	\$13,166.00	\$0.00
2502	17	3511	Conservación y mantenimiento me	\$20,000.00	\$0.00	\$20,000.00	\$13,166.00	\$6,834.00	\$13,166.00	\$0.00	\$6,834.00	\$13,166.00	\$13,166.00	\$0.00
		3530	Instalación, reparación y mantener	\$90,000.00	-\$6,496.00	\$83,504.00	\$0.00	\$83,504.00	\$0.00	\$0.00	\$83,504.00	\$0.00	\$0.00	\$0.00
2502	17	3531	Instalación, reparación y mantener	\$90,000.00	-\$6,496.00	\$83,504.00	\$0.00	\$83,504.00	\$0.00	\$0.00	\$83,504.00	\$0.00	\$0.00	\$0.00
		3550	Reparación y mantenimiento de ec	\$240,000.00	\$0.00	\$240,000.00	\$153,040.93	\$86,959.07	\$153,040.93	\$0.00	\$86,959.07	\$153,040.93	\$153,040.93	\$0.00
2502	17	3551	Reparación y mantenimiento de ec	\$240,000.00	\$0.00	\$240,000.00	\$153,040.93	\$86,959.07	\$153,040.93	\$0.00	\$86,959.07	\$153,040.93	\$153,040.93	\$0.00
		3700	SERVICIOS DE TRASLADOS Y VI	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3750	Viajeros en el país	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2502	17	3751	Viajeros en el país	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		3900	OTROS SERVICIOS GENERALES	\$144,000.00	\$0.00	\$144,000.00	\$49,841.14	\$94,158.86	\$49,841.14	\$0.00	\$94,158.86	\$49,841.14	\$49,841.14	\$0.00
		3980	Impuesto sobre nóminas y otros q	\$144,000.00	\$0.00	\$144,000.00	\$49,841.14	\$94,158.86	\$49,841.14	\$0.00	\$94,158.86	\$49,841.14	\$49,841.14	\$0.00
2502	17	3981	Impuesto sobre nóminas y otros q	\$144,000.00	\$0.00	\$144,000.00	\$49,841.14	\$94,158.86	\$49,841.14	\$0.00	\$94,158.86	\$49,841.14	\$49,841.14	\$0.00
		5000	BIENES MUEBLES, INMUEBL	\$662,000.00	\$56,953.00	\$718,953.00	\$0.00	\$718,953.00	\$0.00	\$0.00	\$718,953.00	\$0.00	\$0.00	\$0.00
		5100	MOBILIARIO Y EQUIPO DE ADMII	\$120,000.00	-\$63,296.00	\$56,702.00	\$0.00	\$56,702.00	\$0.00	\$0.00	\$56,702.00	\$0.00	\$0.00	\$0.00
		5110	Muebles de oficina y estanteria	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2502	17	5111	Muebles de oficina y estanteria	\$60,000.00	-\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
		5150	Equipo de cómputo y de tecnologii	\$60,000.00	-\$33,296.00	\$26,702.00	\$0.00	\$26,702.00	\$0.00	\$0.00	\$26,702.00	\$0.00	\$0.00	\$0.00
2502	17	5151	Equipo de cómputo y de tecnologii	\$60,000.00	-\$33,296.00	\$26,702.00	\$0.00	\$26,702.00	\$0.00	\$0.00	\$26,702.00	\$0.00	\$0.00	\$0.00
		5200	MOBILIARIO Y EQUIPO EDUCACI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
		5230	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 22/oct./2025
12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2502	17	17	5231	Cámaras fotográficas y de video	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
			5400	VEHÍCULOS Y EQUIPO DE TRAN:	\$517,000.00	\$120,251.00	\$637,251.00	\$0.00	\$637,251.00	\$0.00	\$0.00	\$637,251.00	\$0.00	\$0.00	\$0.00
			5410	Vehículos y equipo terrestre	\$517,000.00	\$120,251.00	\$637,251.00	\$0.00	\$637,251.00	\$0.00	\$0.00	\$637,251.00	\$0.00	\$0.00	\$0.00
2502	17	17	5411	Vehiculos y equipo terrestre	\$517,000.00	\$120,251.00	\$637,251.00	\$0.00	\$637,251.00	\$0.00	\$0.00	\$637,251.00	\$0.00	\$0.00	\$0.00
				DIRECCIÓN DE SEGURIDAD PÚBL	\$9,021,256.59	\$57,695.00	\$9,078,951.59	\$5,016,726.15	\$4,062,225.44	\$5,016,726.15	\$0.00	\$4,062,225.44	\$5,016,726.15	\$5,016,726.15	\$0.00
				SEGURIDAD PARA TODOS	\$9,021,256.59	\$57,695.00	\$9,078,951.59	\$5,016,726.15	\$4,062,225.44	\$5,016,726.15	\$0.00	\$4,062,225.44	\$5,016,726.15	\$5,016,726.15	\$0.00

18 PROTECCIÓN NECESARIA

18 DIRECCIÓN DE PROTECCIÓN CIVIL

			1000	SERVICIOS PERSONALES	\$1,614,725.94	\$0.00	\$1,614,725.94	\$836,173.97	\$778,551.97	\$836,173.97	\$0.00	\$778,551.97	\$836,173.97	\$836,173.97	\$0.00
			1100	REMUNERACIONES AL PERSON.	\$1,437,499.92	\$0.00	\$1,437,499.92	\$828,553.32	\$608,946.60	\$828,553.32	\$0.00	\$608,946.60	\$828,553.32	\$828,553.32	\$0.00
			1130	Sueldos base al personal permane	\$1,437,499.92	\$0.00	\$1,437,499.92	\$828,553.32	\$608,946.60	\$828,553.32	\$0.00	\$608,946.60	\$828,553.32	\$828,553.32	\$0.00
2502	18	18	1131	Sueldos base al personal permane	\$1,437,499.92	\$0.00	\$1,437,499.92	\$828,553.32	\$608,946.60	\$828,553.32	\$0.00	\$608,946.60	\$828,553.32	\$828,553.32	\$0.00
			1300	REMUNERACIONES ADICIONALE	\$177,226.02	\$0.00	\$177,226.02	\$7,620.65	\$169,605.37	\$7,620.65	\$0.00	\$169,605.37	\$7,620.65	\$7,620.65	\$0.00
			1320	Primas de vacaciones, dominical y	\$177,226.02	\$0.00	\$177,226.02	\$7,620.65	\$169,605.37	\$7,620.65	\$0.00	\$169,605.37	\$7,620.65	\$7,620.65	\$0.00
2502	18	18	1321	Primas de vacaciones, dominical y	\$177,226.02	\$0.00	\$177,226.02	\$7,620.65	\$169,605.37	\$7,620.65	\$0.00	\$169,605.37	\$7,620.65	\$7,620.65	\$0.00
			2000	MATERIALES Y SUMINISTR	\$256,342.75	-\$3,378.00	\$252,964.75	\$67,562.78	\$185,401.97	\$67,562.78	\$0.00	\$185,401.97	\$67,562.78	\$67,562.78	\$0.00
			2100	MATERIALES DE ADMINISTRACI	\$35,000.00	-\$3,378.00	\$31,622.00	\$1,889.00	\$29,733.00	\$1,889.00	\$0.00	\$29,733.00	\$1,889.00	\$1,889.00	\$0.00
			2110	Materiales, útiles y equipos menor	\$30,000.00	-\$3,378.00	\$26,622.00	\$1,889.00	\$24,733.00	\$1,889.00	\$0.00	\$24,733.00	\$1,889.00	\$1,889.00	\$0.00



**H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAAMPO**

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión: 22/oct./2025 12:10 p. m.

Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
2502	18	2111	Materiales, útiles y equipos menor	\$30,000.00	-\$3,378.00	\$26,622.00	\$1,889.00	\$24,733.00	\$1,889.00	\$0.00	\$24,733.00	\$1,889.00	\$1,889.00	\$0.00
2502	18	2160	Materiales de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2502	18	2161	Materiales de limpieza	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2502	18	2500	PRODUCTOS QUIMICOS, FARMIA	\$66,342.75	\$0.00	\$66,342.75	\$6,086.93	\$60,255.82	\$6,086.93	\$0.00	\$60,255.82	\$6,086.93	\$6,086.93	\$0.00
2502	18	2530	Medicinas y productos farmacéuticos	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$0.00	\$40,342.75	\$0.00	\$0.00	\$0.00
2502	18	2531	Medicinas y productos farmacéuticos	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$40,342.75	\$0.00	\$0.00	\$40,342.75	\$0.00	\$0.00	\$0.00
2502	18	2540	Materiales, accesorios y suministros	\$16,000.00	\$0.00	\$16,000.00	\$6,086.93	\$9,913.07	\$6,086.93	\$0.00	\$9,913.07	\$6,086.93	\$6,086.93	\$0.00
2502	18	2541	Materiales, accesorios y suministros	\$16,000.00	\$0.00	\$16,000.00	\$6,086.93	\$9,913.07	\$6,086.93	\$0.00	\$9,913.07	\$6,086.93	\$6,086.93	\$0.00
2502	18	2600	COMBUSTIBLES, LUBRICANTES	\$105,000.00	\$0.00	\$105,000.00	\$59,586.85	\$45,413.15	\$59,586.85	\$0.00	\$45,413.15	\$59,586.85	\$59,586.85	\$0.00
2502	18	2610	Combustibles, lubricantes y aditivo	\$105,000.00	\$0.00	\$105,000.00	\$59,586.85	\$45,413.15	\$59,586.85	\$0.00	\$45,413.15	\$59,586.85	\$59,586.85	\$0.00
2502	18	2611	Combustibles, lubricantes y aditivo	\$105,000.00	\$0.00	\$105,000.00	\$59,586.85	\$45,413.15	\$59,586.85	\$0.00	\$45,413.15	\$59,586.85	\$59,586.85	\$0.00
2502	18	2700	VESTUARIO, BLANCOS, PRENDA	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2502	18	2710	Vestuario y uniformes	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2502	18	2711	Vestuario y uniformes	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3000			SERVICIOS GENERALES	\$167,079.72	-\$68,000.00	\$109,079.72	\$64,143.69	\$44,936.03	\$64,143.69	\$0.00	\$44,936.03	\$64,143.69	\$64,143.69	\$0.00
3300			SERVICIOS PROFESIONALES, CI	\$24,100.00	-\$10,000.00	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
3340			Servicios de capacitación	\$24,100.00	-\$10,000.00	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
2502	18	3341	Servicios de capacitación	\$24,100.00	-\$10,000.00	\$14,100.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$14,100.00	\$0.00	\$0.00	\$0.00
3500			SERVICIOS DE INSTALACIÓN, RE	\$140,179.72	-\$45,200.00	\$94,979.72	\$64,143.69	\$30,836.03	\$64,143.69	\$0.00	\$30,836.03	\$64,143.69	\$64,143.69	\$0.00
3510			Conservación y mantenimiento me	\$15,000.00	-\$5,200.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
2502	18	3511	Conservación y mantenimiento me	\$15,000.00	-\$5,200.00	\$9,800.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$9,800.00	\$0.00	\$0.00	\$0.00
2502	18	3550	Reparación y mantenimiento de ec	\$125,179.72	-\$40,000.00	\$85,179.72	\$64,143.69	\$21,036.03	\$64,143.69	\$0.00	\$21,036.03	\$64,143.69	\$64,143.69	\$0.00

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025



Usu: supervisor
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión 22/oct./2025 12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
2502	18	18	3551	Reparación y mantenimiento de ec	\$125,179.72	-\$40,000.00	\$85,179.72	\$64,143.69	\$21,036.03	\$64,143.69	\$0.00	\$21,036.03	\$64,143.69	\$64,143.69	\$0.00
			3700	SERVICIOS DE TRASLADOS Y VI	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			3750	Viáticos en el país	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2502	18	18	3751	Viáticos en el país	\$2,800.00	-\$2,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE PROTECCIÓN CI				\$2,038,148.41	-\$61,378.00	\$1,976,770.41	\$967,880.44	\$1,008,889.97	\$967,880.44	\$0.00	\$1,008,889.97	\$967,880.44	\$967,880.44	\$0.00	
PROTECCIÓN NECESARIA				\$2,038,148.41	-\$61,378.00	\$1,976,770.41	\$967,880.44	\$1,008,889.97	\$967,880.44	\$0.00	\$1,008,889.97	\$967,880.44	\$967,880.44	\$0.00	
Fondo de Aportaciones para Fort				\$11,059,405.00	\$120,251.00	\$11,179,656.00	\$6,108,540.59	\$5,071,115.41	\$6,108,540.59	\$0.00	\$5,071,115.41	\$6,108,540.59	\$6,108,540.59	\$0.00	

2601 Fondo de Aportaciones Estatales para la Infraestructura de los Servicios Publicos Municipales

10 DESARROLLO URBANO EFICIENTE

10 DIRECCIÓN DE URBANISMO, OBRAS PÚBLICAS E IMPACTO AMBIENTAL

			3000	SERVICIOS GENERALES	\$0.00	\$3,600.00	\$3,600.00	\$985.90	\$2,614.10	\$985.90	\$0.00	\$2,614.10	\$985.90	\$985.90	\$0.00
			3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$3,600.00	\$3,600.00	\$985.90	\$2,614.10	\$985.90	\$0.00	\$2,614.10	\$985.90	\$985.90	\$0.00
			3410	Servicios financieros y bancarios	\$0.00	\$3,600.00	\$3,600.00	\$985.90	\$2,614.10	\$985.90	\$0.00	\$2,614.10	\$985.90	\$985.90	\$0.00
2601	10	10	3411	Servicios financieros y bancarios	\$0.00	\$3,600.00	\$3,600.00	\$985.90	\$2,614.10	\$985.90	\$0.00	\$2,614.10	\$985.90	\$985.90	\$0.00
			6000	INVERSIÓN PÚBLICA	\$6,807,789.00	-\$3,600.00	\$6,804,189.00	\$0.00	\$6,804,189.00	\$0.00	\$0.00	\$6,804,189.00	\$0.00	\$0.00	\$0.00
			6100	OBRA PÚBLICA EN BIENES DE D	\$6,671,633.22	-\$3,600.00	\$6,668,033.22	\$0.00	\$6,668,033.22	\$0.00	\$0.00	\$6,668,033.22	\$0.00	\$0.00	\$0.00
			6140	División de terrenos y construcciór	\$6,671,633.22	-\$3,600.00	\$6,668,033.22	\$0.00	\$6,668,033.22	\$0.00	\$0.00	\$6,668,033.22	\$0.00	\$0.00	\$0.00
2601	10	10	6141	División de terrenos y construcciór	\$6,671,633.22	-\$3,600.00	\$6,668,033.22	\$0.00	\$6,668,033.22	\$0.00	\$0.00	\$6,668,033.22	\$0.00	\$0.00	\$0.00
			6300	PROYECTOS PRODUCTIVOS Y A	\$136,155.78	\$0.00	\$136,155.78	\$0.00	\$136,155.78	\$0.00	\$0.00	\$136,155.78	\$0.00	\$0.00	\$0.00



Usr: supervisor
 Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
 MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

Fecha y hora de Impresión | 22/oct./2025
 12:10 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			6310 Estudios, formulación y evaluación	\$136,155.78	\$0.00	\$136,155.78	\$0.00	\$136,155.78	\$0.00	\$0.00	\$136,155.78	\$0.00	\$0.00	\$0.00
2601	10	10	6311 Estudios, formulación y evaluación	\$136,155.78	\$0.00	\$136,155.78	\$0.00	\$136,155.78	\$0.00	\$0.00	\$136,155.78	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE URBANISMO, OBI				\$6,807,789.00	\$0.00	\$6,807,789.00	\$985.90	\$6,806,803.10	\$985.90	\$0.00	\$6,806,803.10	\$985.90	\$985.90	\$0.00
DESARROLLO URBANO EFICIEN				\$6,807,789.00	\$0.00	\$6,807,789.00	\$985.90	\$6,806,803.10	\$985.90	\$0.00	\$6,806,803.10	\$985.90	\$985.90	\$0.00
Fondo de Aportaciones Estatales				\$6,807,789.00	\$0.00	\$6,807,789.00	\$985.90	\$6,806,803.10	\$985.90	\$0.00	\$6,806,803.10	\$985.90	\$985.90	\$0.00
Total Final				\$76,103,244.00	-\$1,148,158.00	\$74,955,086.00	\$45,298,931.98	\$29,656,154.02	\$39,420,106.43	\$5,878,825.55	\$35,534,979.57	\$39,420,106.43	\$39,420,106.43	\$0.00



Usu: supervisor
 Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

H. AYUNTAMIENTO DE ACUITZIO
 MICHOACAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 30/sep./2025

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Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
				LIC. ADAN GUILLEN VILLASEÑOR PRESIDENTE MUNICIPAL					C. FANNY VILLA VARGAS SÍNDICO MUNICIPAL			ACUITZIO, MICH. 2024-2027		
				C.P. REYNALDO ROBERTO LOPEZ GONZALEZ TESORERO MUNICIPAL					L.C. GANDHY CORTES MARTINEZ CONTRALOR MUNICIPAL			ACUITZIO, MICH. 2024-2027	SINDICATURA	
												ACUITZIO, MICH. 2024-2027	CONTRALORÍA	