

H. AYUNTAMIENTO DE ACUITZIO (a)						
Resultados de Egresos - LDF						
(PESOS)						
Concepto (b)	2021 (c)	2022 (c)	2023 (c)	2024 (c)	2025 (c)	2026 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	\$14,521,170.00	\$35,501,267.42	\$40,081,292.27	\$42,263,695.00	\$44,393,147.22	\$0.00
A. Servicios Personales	\$6,052,670.00	\$17,411,043.22	\$17,698,097.21	\$21,441,994.16	\$18,860,295.34	\$0.00
B. Materiales y Suministros	\$978,901.00	\$3,871,273.14	\$5,509,837.35	\$6,341,346.97	\$7,724,435.80	\$0.00
C. Servicios Generales	\$5,028,429.00	\$10,574,989.65	\$11,299,560.73	\$9,932,626.87	\$10,041,694.17	\$0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$1,700,871.00	\$3,384,121.30	\$4,377,676.98	\$4,104,727.00	\$5,092,469.91	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$760,299.00	\$259,840.11	\$36,120.00	\$193,000.00	\$665,000.00	\$0.00
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$1,160,000.00	\$0.00	\$2,009,252.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	\$6,316,446.00	\$24,255,792.72	\$28,391,961.73	\$30,395,857.00	\$19,782,614.97	\$0.00
A. Servicios Personales	\$1,949,866.00	\$5,586,160.18	\$5,740,269.77	\$6,594,553.31	\$5,453,625.55	\$0.00
B. Materiales y Suministros	\$529,101.00	\$1,429,310.08	\$1,947,706.33	\$1,694,719.97	\$1,902,137.20	\$0.00
C. Servicios Generales	\$36,366.00	\$1,633,451.23	\$2,177,333.28	\$2,173,079.72	\$2,452,184.94	\$0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$67,891.00	\$0.00	\$0.00	\$0.00	\$178,984.00	\$0.00
E. Bienes Muebles, Inmuebles e Intangibles	\$0.00	\$0.00	\$150,945.19	\$100,000.00	\$1,012,323.10	\$0.00
F. Inversión Pública	\$3,733,222.00	\$15,246,871.23	\$18,375,707.16	\$19,833,504.00	\$8,657,702.94	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$360,000.00	\$0.00	\$0.00	\$125,657.24	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Total del Resultado de Egresos (3=1+2)	\$20,837,616.00	\$59,757,060.14	\$68,473,254.00	\$72,659,552.00	\$64,175,762.19	\$0.00

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

LIC. ADAN GUILLÉN VILLASEÑOR
PRESIDENTE MUNICIPAL

C.P. REYNALDO ROBERTO LÓPEZ GONZÁLEZ
TESORERO MUNICIPAL

ACUITZIO, MICH.
2024-2027
TESORERÍA MUNICIPAL

C. FANNY VILLA VARGAS
SÍNDICO MUNICIPAL

L.C. GANDHY CORTÉS MARTÍNEZ
CONTRALOR MUNICIPAL

ACUITZIO, MICH.
2024-2027
CONTRALORÍA