Indetec

H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 26/oct./2026 09:25 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000	**SERVICIOS PERSONALES**	**$26,522,623.45**	**$239,694.60**	**$26,762,318.05**	**$17,603,160.15**	**$17,603,160.15**	**$17,603,160.15**	**$17,603,160.15**	**$9,159,157.90**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCT**	**$23,076,982.56**	**$199,240.60**	**$23,276,223.16**	**$17,184,400.99**	**$17,184,400.99**	**$17,184,400.99**	**$17,184,400.99**	**$6,091,822.17**
1110	Dietas	$3,406,380.00	$0.00	$3,406,380.00	$2,562,650.28	$2,562,650.28	$2,562,650.28	$2,562,650.28	$843,729.72
1111	Dietas	$3,406,380.00	$0.00	$3,406,380.00	$2,562,650.28	$2,562,650.28	$2,562,650.28	$2,562,650.28	$843,729.72
1130	Sueldos base al personal permanente	$19,670,602.56	$199,240.60	$19,869,843.16	$14,621,750.71	$14,621,750.71	$14,621,750.71	$14,621,750.71	$5,248,092.45
1131	Sueldos base al personal permanente	$19,670,602.56	$199,240.60	$19,869,843.16	$14,621,750.71	$14,621,750.71	$14,621,750.71	$14,621,750.71	$5,248,092.45
1300	**REMUNERACIONES ADICIONALES Y ESPECIAL**	**$2,865,640.89**	**$0.00**	**$2,865,640.89**	**$147,162.93**	**$147,162.93**	**$147,162.93**	**$147,162.93**	**$2,718,477.96**
1320	Primas de vacaciones, dominical y gratificación de	$2,865,640.89	$0.00	$2,865,640.89	$147,162.93	$147,162.93	$147,162.93	$147,162.93	$2,718,477.96
1321	Primas de vacaciones, dominical y gratificación de	$2,865,640.89	$0.00	$2,865,640.89	$147,162.93	$147,162.93	$147,162.93	$147,162.93	$2,718,477.96
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMI**	**$580,000.00**	**$40,454.00**	**$620,454.00**	**$271,596.23**	**$271,596.23**	**$271,596.23**	**$271,596.23**	**$348,857.77**
1520	Indemnizaciones	$310,000.00	$25,209.00	$335,209.00	$256,351.38	$256,351.38	$256,351.38	$256,351.38	$78,857.62
1521	Indemnizaciones	$310,000.00	$25,209.00	$335,209.00	$256,351.38	$256,351.38	$256,351.38	$256,351.38	$78,857.62
1590	Otras prestaciones sociales y económicas	$270,000.00	$15,245.00	$285,245.00	$15,244.85	$15,244.85	$15,244.85	$15,244.85	$270,000.15
1591	Otras prestaciones sociales y económicas	$270,000.00	$15,245.00	$285,245.00	$15,244.85	$15,244.85	$15,244.85	$15,244.85	$270,000.15
2000	**MATERIALES Y SUMINISTROS**	**$10,462,689.46**	**$931,476.24**	**$11,394,165.70**	**$9,802,964.24**	**$9,802,964.24**	**$9,802,964.24**	**$9,802,964.24**	**$1,591,201.46**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN D**	**$891,809.28**	**-$142,275.97**	**$749,533.31**	**$401,755.20**	**$401,755.20**	**$401,755.20**	**$401,755.20**	**$347,778.11**
2110	Materiales, útiles y equipos menores de oficina	$532,000.00	-$159,068.00	$372,932.00	$133,094.34	$133,094.34	$133,094.34	$133,094.34	$239,837.66
2111	Materiales, útiles y equipos menores de oficina	$532,000.00	-$159,068.00	$372,932.00	$133,094.34	$133,094.34	$133,094.34	$133,094.34	$239,837.66
2120	Materiales y útiles de impresión y reproducción	$240,809.28	-$20,000.00	$220,809.28	$159,482.86	$159,482.86	$159,482.86	$159,482.86	$61,326.42
2121	Materiales y útiles de impresión y reproducción	$240,809.28	-$20,000.00	$220,809.28	$159,482.86	$159,482.86	$159,482.86	$159,482.86	$61,326.42
2140	Materiales, útiles y equipos menores de tecnología	$49,000.00	-$19,957.00	$29,043.00	$3,030.66	$3,030.66	$3,030.66	$3,030.66	$26,012.34
2141	Materiales, útiles y equipos menores de tecnología	$49,000.00	-$19,957.00	$29,043.00	$3,030.66	$3,030.66	$3,030.66	$3,030.66	$26,012.34
2150	Material impreso e información digital	$20,000.00	-$415.97	$19,584.03	$0.00	$0.00	$0.00	$0.00	$19,584.03
2151	Material impreso e información digital	$20,000.00	-$415.97	$19,584.03	$0.00	$0.00	$0.00	$0.00	$19,584.03
2160	Material de limpieza	$50,000.00	$57,165.00	$107,165.00	$106,147.34	$106,147.34	$106,147.34	$106,147.34	$1,017.66
2161	Material de limpieza	$50,000.00	$57,165.00	$107,165.00	$106,147.34	$106,147.34	$106,147.34	$106,147.34	$1,017.66
2200	**ALIMENTOS Y UTENSILIOS**	**$223,395.00**	**-$66,263.62**	**$157,131.38**	**$86,787.45**	**$86,787.45**	**$86,787.45**	**$86,787.45**	**$70,343.93**
2210	Productos alimenticios para personas	$223,395.00	-$66,263.62	$157,131.38	$86,787.45	$86,787.45	$86,787.45	$86,787.45	$70,343.93
2211	Productos alimenticios para personas	$223,395.00	-$66,263.62	$157,131.38	$86,787.45	$86,787.45	$86,787.45	$86,787.45	$70,343.93
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓI**	**$3,527,069.22**	**$1,419,410.74**	**$4,946,479.96**	**$4,796,655.28**	**$4,796,655.28**	**$4,796,655.28**	**$4,796,655.28**	**$149,824.68**
2410	Productos minerales no metálicos	$1,740,000.00	$628,004.00	$2,368,004.00	$2,347,651.17	$2,347,651.17	$2,347,651.17	$2,347,651.17	$20,352.83
2411	Productos minerales no metálicos	$1,740,000.00	$628,004.00	$2,368,004.00	$2,347,651.17	$2,347,651.17	$2,347,651.17	$2,347,651.17	$20,352.83
2420	Cemento y productos de concreto	$144,000.00	$156,691.75	$300,691.75	$269,586.53	$269,586.53	$269,586.53	$269,586.53	$31,105.22
2421	Cemento y productos de concreto	$144,000.00	$156,691.75	$300,691.75	$269,586.53	$269,586.53	$269,586.53	$269,586.53	$31,105.22

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2440	Madera y productos de madera	$69,600.00	-$40,722.63	$28,877.37	$22,399.60	$22,399.60	$22,399.60	$22,399.60	$6,477.77
2441	Madera y productos de madera	$69,600.00	-$40,722.63	$28,877.37	$22,399.60	$22,399.60	$22,399.60	$22,399.60	$6,477.77
2460	Material eléctrico y electrónico	$345,377.22	$0.00	$345,377.22	$321,495.55	$321,495.55	$321,495.55	$321,495.55	$23,881.67
2461	Material eléctrico y electrónico	$345,377.22	$0.00	$345,377.22	$321,495.55	$321,495.55	$321,495.55	$321,495.55	$23,881.67
2470	Artículos metálicos para la construcción	$128,100.00	$0.00	$128,100.00	$75,085.60	$75,085.60	$75,085.60	$75,085.60	$53,014.40
2471	Artículos metálicos para la construcción	$128,100.00	$0.00	$128,100.00	$75,085.60	$75,085.60	$75,085.60	$75,085.60	$53,014.40
2490	Otros materiales y artículos de construcción y repa	$1,099,992.00	$675,437.62	$1,775,429.62	$1,760,436.83	$1,760,436.83	$1,760,436.83	$1,760,436.83	$14,992.79
2491	Otros materiales y artículos de construcción y repa	$1,099,992.00	$675,437.62	$1,775,429.62	$1,760,436.83	$1,760,436.83	$1,760,436.83	$1,760,436.83	$14,992.79
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DI**	**$220,342.75**	**-$24,345.00**	**$195,997.75**	**$27,032.92**	**$27,032.92**	**$27,032.92**	**$27,032.92**	**$168,964.83**
2520	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	$0.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$2,100.00	$0.00
2530	Medicinas y productos farmacéuticos	$180,342.75	-$26,445.00	$153,897.75	$18,358.86	$18,358.86	$18,358.86	$18,358.86	$135,538.89
2531	Medicinas y productos farmacéuticos	$180,342.75	-$26,445.00	$153,897.75	$18,358.86	$18,358.86	$18,358.86	$18,358.86	$135,538.89
2540	Materiales, accesorios y suministros médicos	$40,000.00	$0.00	$40,000.00	$6,574.06	$6,574.06	$6,574.06	$6,574.06	$33,425.94
2541	Materiales, accesorios y suministros médicos	$40,000.00	$0.00	$40,000.00	$6,574.06	$6,574.06	$6,574.06	$6,574.06	$33,425.94
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$5,087,073.21**	**-$271,864.13**	**$4,815,209.08**	**$4,436,810.17**	**$4,436,810.17**	**$4,436,810.17**	**$4,436,810.17**	**$378,398.91**
2610	Combustibles, lubricantes y aditivos	$5,087,073.21	-$271,864.13	$4,815,209.08	$4,436,810.17	$4,436,810.17	$4,436,810.17	$4,436,810.17	$378,398.91
2611	Combustibles, lubricantes y aditivos	$5,087,073.21	-$271,864.13	$4,815,209.08	$4,436,810.17	$4,436,810.17	$4,436,810.17	$4,436,810.17	$378,398.91
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTEC**	**$217,000.00**	**$9,334.22**	**$226,334.22**	**$30,934.22**	**$30,934.22**	**$30,934.22**	**$30,934.22**	**$195,400.00**
2710	Vestuario y uniformes	$189,000.00	$0.00	$189,000.00	$19,800.00	$19,800.00	$19,800.00	$19,800.00	$169,200.00
2711	Vestuario y uniformes	$189,000.00	$0.00	$189,000.00	$19,800.00	$19,800.00	$19,800.00	$19,800.00	$169,200.00
2730	Artículos deportivos	$28,000.00	$0.00	$28,000.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$26,200.00
2731	Artículos deportivos	$28,000.00	$0.00	$28,000.00	$1,800.00	$1,800.00	$1,800.00	$1,800.00	$26,200.00
2750	Blancos y otros productos textiles, excepto prenda	$0.00	$9,334.22	$9,334.22	$9,334.22	$9,334.22	$9,334.22	$9,334.22	$0.00
2751	Blancos y otros productos textiles, excepto prenda	$0.00	$9,334.22	$9,334.22	$9,334.22	$9,334.22	$9,334.22	$9,334.22	$0.00
2800	**MATERIALES Y SUMINISTROS PARA SEGURIDA**	**$244,000.00**	**$0.00**	**$244,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$244,000.00**
2820	Materiales de seguridad pública	$169,000.00	$0.00	$169,000.00	$0.00	$0.00	$0.00	$0.00	$169,000.00
2821	Materiales de seguridad pública	$169,000.00	$0.00	$169,000.00	$0.00	$0.00	$0.00	$0.00	$169,000.00
2830	Prendas de protección para seguridad pública y na	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
2831	Prendas de protección para seguridad pública y na	$75,000.00	$0.00	$75,000.00	$0.00	$0.00	$0.00	$0.00	$75,000.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIO**	**$52,000.00**	**$7,480.00**	**$59,480.00**	**$22,989.00**	**$22,989.00**	**$22,989.00**	**$22,989.00**	**$36,491.00**
2910	Herramientas menores	$22,000.00	$0.00	$22,000.00	$750.00	$750.00	$750.00	$750.00	$21,250.00
2911	Herramientas menores	$22,000.00	$0.00	$22,000.00	$750.00	$750.00	$750.00	$750.00	$21,250.00
2940	Refacciones y accesorios menores de equipo de c	$15,000.00	$7,480.00	$22,480.00	$22,239.00	$22,239.00	$22,239.00	$22,239.00	$241.00

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2941	Refacciones y accesorios menores de equipo de c	$15,000.00	$7,480.00	$22,480.00	$22,239.00	$22,239.00	$22,239.00	$22,239.00	$241.00
2990	Refacciones y accesorios menores otros bienes m	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
2991	Refacciones y accesorios menores otros bienes m	$15,000.00	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
3000	**SERVICIOS GENERALES**	**$11,603,368.09**	**$453,590.72**	**$12,056,958.81**	**$9,857,715.29**	**$9,857,715.29**	**$9,857,715.29**	**$9,857,715.29**	**$2,199,243.52**
3100	**SERVICIOS BÁSICOS**	**$2,158,004.00**	**-$126,326.14**	**$2,031,677.86**	**$1,332,379.35**	**$1,332,379.35**	**$1,332,379.35**	**$1,332,379.35**	**$699,298.51**
3110	Energía eléctrica	$1,932,000.00	-$117,456.08	$1,814,543.92	$1,260,911.00	$1,260,911.00	$1,260,911.00	$1,260,911.00	$553,632.92
3111	Energía eléctrica	$1,932,000.00	-$117,456.08	$1,814,543.92	$1,260,911.00	$1,260,911.00	$1,260,911.00	$1,260,911.00	$553,632.92
3130	Agua	$93,000.00	-$27,868.01	$65,131.99	$0.00	$0.00	$0.00	$0.00	$65,131.99
3131	Agua	$93,000.00	-$27,868.01	$65,131.99	$0.00	$0.00	$0.00	$0.00	$65,131.99
3140	Telefonía tradicional	$66,000.00	$0.00	$66,000.00	$25,871.00	$25,871.00	$25,871.00	$25,871.00	$40,129.00
3141	Telefonía tradicional	$66,000.00	$0.00	$66,000.00	$25,871.00	$25,871.00	$25,871.00	$25,871.00	$40,129.00
3170	Servicios de acceso de Internet, redes y procesam	$66,004.00	$4,340.00	$70,344.00	$30,939.40	$30,939.40	$30,939.40	$30,939.40	$39,404.60
3171	Servicios de acceso de Internet, redes y procesam	$66,004.00	$4,340.00	$70,344.00	$30,939.40	$30,939.40	$30,939.40	$30,939.40	$39,404.60
3180	Servicios postales y telegráficos	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3181	Servicios postales y telegráficos	$1,000.00	$0.00	$1,000.00	$0.00	$0.00	$0.00	$0.00	$1,000.00
3190	Servicios integrales y otros servicios	$0.00	$14,657.95	$14,657.95	$14,657.95	$14,657.95	$14,657.95	$14,657.95	$0.00
3191	Servicios integrales y otros servicios	$0.00	$14,657.95	$14,657.95	$14,657.95	$14,657.95	$14,657.95	$14,657.95	$0.00
3200	**SERVICIOS DE ARRENDAMIENTO**	**$775,000.00**	**$564,686.08**	**$1,339,686.08**	**$1,274,406.19**	**$1,274,406.19**	**$1,274,406.19**	**$1,274,406.19**	**$65,279.89**
3220	Arrendamiento de edificios	$29,000.00	$11,146.08	$40,146.08	$25,371.35	$25,371.35	$25,371.35	$25,371.35	$14,774.73
3221	Arrendamiento de edificios	$29,000.00	$11,146.08	$40,146.08	$25,371.35	$25,371.35	$25,371.35	$25,371.35	$14,774.73
3260	Arrendamiento de maquinaria, otros equipos y herı	$696,000.00	$553,540.00	$1,249,540.00	$1,249,034.84	$1,249,034.84	$1,249,034.84	$1,249,034.84	$505.16
3261	Arrendamiento de maquinaria, otros equipos y herı	$696,000.00	$553,540.00	$1,249,540.00	$1,249,034.84	$1,249,034.84	$1,249,034.84	$1,249,034.84	$505.16
3290	Otros arrendamientos	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3291	Otros arrendamientos	$50,000.00	$0.00	$50,000.00	$0.00	$0.00	$0.00	$0.00	$50,000.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ**	**$104,100.00**	**$126,254.66**	**$230,354.66**	**$170,623.48**	**$170,623.48**	**$170,623.48**	**$170,623.48**	**$59,731.18**
3310	Servicios legales, de contabilidad, auditoría y relac	$60,000.00	$1,050.00	$61,050.00	$41,122.78	$41,122.78	$41,122.78	$41,122.78	$19,927.22
3311	Servicios legales, de contabilidad, auditoría y relac	$60,000.00	$1,050.00	$61,050.00	$41,122.78	$41,122.78	$41,122.78	$41,122.78	$19,927.22
3320	Servicios de diseño, arquitectura, ingeniería y activ	$0.00	$107,400.66	$107,400.66	$107,356.70	$107,356.70	$107,356.70	$107,356.70	$43.96
3321	Servicios de diseño, arquitectura, ingeniería y activ	$0.00	$107,400.66	$107,400.66	$107,356.70	$107,356.70	$107,356.70	$107,356.70	$43.96
3340	Servicios de capacitación	$44,100.00	$17,804.00	$61,904.00	$22,144.00	$22,144.00	$22,144.00	$22,144.00	$39,760.00
3341	Servicios de capacitación	$44,100.00	$17,804.00	$61,904.00	$22,144.00	$22,144.00	$22,144.00	$22,144.00	$39,760.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMI**	**$296,388.18**	**$3,240.00**	**$299,628.18**	**$145,392.02**	**$145,392.02**	**$145,392.02**	**$145,392.02**	**$154,236.16**
3410	Servicios financieros y bancarios	$44,158.18	$0.00	$44,158.18	$6,675.80	$6,675.80	$6,675.80	$6,675.80	$37,482.38
3411	Servicios financieros y bancarios	$44,158.18	$0.00	$44,158.18	$6,675.80	$6,675.80	$6,675.80	$6,675.80	$37,482.38

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3420	Servicios de cobranza, investigación crediticia y sir	$120,000.00	$0.00	$120,000.00	$86,832.73	$86,832.73	$86,832.73	$86,832.73	$33,167.27
3421	Servicios de cobranza, investigación crediticia y sir	$120,000.00	$0.00	$120,000.00	$86,832.73	$86,832.73	$86,832.73	$86,832.73	$33,167.27
3450	Seguro de bienes patrimoniales	$100,000.00	$0.00	$100,000.00	$23,231.49	$23,231.49	$23,231.49	$23,231.49	$76,768.51
3451	Seguro de bienes patrimoniales	$100,000.00	$0.00	$100,000.00	$23,231.49	$23,231.49	$23,231.49	$23,231.49	$76,768.51
3470	Fletes y maniobras	$30,230.00	$3,240.00	$33,470.00	$28,466.40	$28,466.40	$28,466.40	$28,466.40	$5,003.60
3471	Fletes y maniobras	$30,230.00	$3,240.00	$33,470.00	$28,466.40	$28,466.40	$28,466.40	$28,466.40	$5,003.60
3490	Servicios financieros, bancarios y comerciales inte	$2,000.00	$0.00	$2,000.00	$185.60	$185.60	$185.60	$185.60	$1,814.40
3491	Servicios financieros, bancarios y comerciales inte	$2,000.00	$0.00	$2,000.00	$185.60	$185.60	$185.60	$185.60	$1,814.40
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.**	**$1,616,896.91**	**-$148,018.88**	**$1,468,878.03**	**$1,171,181.48**	**$1,171,181.48**	**$1,171,181.48**	**$1,171,181.48**	**$297,696.55**
3510	Conservación y mantenimiento menor de inmueble	$37,717.19	$0.00	$37,717.19	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$34,817.19
3511	Conservación y mantenimiento menor de inmueble	$37,717.19	$0.00	$37,717.19	$2,900.00	$2,900.00	$2,900.00	$2,900.00	$34,817.19
3530	Instalación, reparación y mantenimiento de equipo	$90,000.00	-$9,334.22	$80,665.78	$0.00	$0.00	$0.00	$0.00	$80,665.78
3531	Instalación, reparación y mantenimiento de equipo	$90,000.00	-$9,334.22	$80,665.78	$0.00	$0.00	$0.00	$0.00	$80,665.78
3550	Reparación y mantenimiento de equipo de transpo	$889,179.72	-$75,284.00	$813,895.72	$642,654.31	$642,654.31	$642,654.31	$642,654.31	$171,241.41
3551	Reparación y mantenimiento de equipo de transpo	$889,179.72	-$75,284.00	$813,895.72	$642,654.31	$642,654.31	$642,654.31	$642,654.31	$171,241.41
3570	Instalación, reparación y mantenimiento de maquir	$600,000.00	-$63,400.66	$536,599.34	$525,627.17	$525,627.17	$525,627.17	$525,627.17	$10,972.17
3571	Instalación, reparación y mantenimiento de maquir	$600,000.00	-$63,400.66	$536,599.34	$525,627.17	$525,627.17	$525,627.17	$525,627.17	$10,972.17
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBI**	**$7,500.00**	**$24,980.00**	**$32,480.00**	**$31,320.00**	**$31,320.00**	**$31,320.00**	**$31,320.00**	**$1,160.00**
3610	Difusión por radio, televisión y otros medios de me	$7,500.00	$24,980.00	$32,480.00	$31,320.00	$31,320.00	$31,320.00	$31,320.00	$1,160.00
3611	Difusión por radio, televisión y otros medios de me	$7,500.00	$24,980.00	$32,480.00	$31,320.00	$31,320.00	$31,320.00	$31,320.00	$1,160.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$107,000.00**	**$0.00**	**$107,000.00**	**$48,170.65**	**$48,170.65**	**$48,170.65**	**$48,170.65**	**$58,829.35**
3750	Viáticos en el país	$107,000.00	$0.00	$107,000.00	$48,170.65	$48,170.65	$48,170.65	$48,170.65	$58,829.35
3751	Viáticos en el país	$107,000.00	$0.00	$107,000.00	$48,170.65	$48,170.65	$48,170.65	$48,170.65	$58,829.35
3800	**SERVICIOS OFICIALES**	**$2,539,479.00**	**$0.00**	**$2,539,479.00**	**$2,213,719.09**	**$2,213,719.09**	**$2,213,719.09**	**$2,213,719.09**	**$325,759.91**
3820	Gastos de orden social y cultural	$2,539,479.00	$0.00	$2,539,479.00	$2,213,719.09	$2,213,719.09	$2,213,719.09	$2,213,719.09	$325,759.91
3821	Gastos de orden social y cultural	$2,539,479.00	$0.00	$2,539,479.00	$2,213,719.09	$2,213,719.09	$2,213,719.09	$2,213,719.09	$325,759.91
3900	**OTROS SERVICIOS GENERALES**	**$3,999,000.00**	**$8,775.00**	**$4,007,775.00**	**$3,470,523.03**	**$3,470,523.03**	**$3,470,523.03**	**$3,470,523.03**	**$537,251.97**
3920	Impuestos y derechos	$10,000.00	$7,800.00	$17,800.00	$8,894.00	$8,894.00	$8,894.00	$8,894.00	$8,906.00
3921	Impuestos y derechos	$10,000.00	$7,800.00	$17,800.00	$8,894.00	$8,894.00	$8,894.00	$8,894.00	$8,906.00
3940	Sentencias y resoluciones por autoridad competen	$2,500,000.00	$0.00	$2,500,000.00	$2,500,000.00	$2,500,000.00	$2,500,000.00	$2,500,000.00	$0.00
3941	Sentencias y resoluciones por autoridad competen	$2,500,000.00	$0.00	$2,500,000.00	$2,500,000.00	$2,500,000.00	$2,500,000.00	$2,500,000.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
3951	Penas, multas, accesorios y actualizaciones	$3,000.00	$0.00	$3,000.00	$0.00	$0.00	$0.00	$0.00	$3,000.00
3980	Impuesto sobre nóminas y otros que se deriven de	$1,054,000.00	$0.00	$1,054,000.00	$588,493.00	$588,493.00	$588,493.00	$588,493.00	$465,507.00

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Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3981	Impuesto sobre nóminas y otros que se deriven de	$1,054,000.00	$0.00	$1,054,000.00	$588,493.00	$588,493.00	$588,493.00	$588,493.00	$465,507.00
3990	Otros servicios generales	$432,000.00	$975.00	$432,975.00	$373,136.03	$373,136.03	$373,136.03	$373,136.03	$59,838.97
3991	Otros servicios generales	$432,000.00	$975.00	$432,975.00	$373,136.03	$373,136.03	$373,136.03	$373,136.03	$59,838.97
4000	**TRANSFERENCIAS, ASIGNACIONES, SUB**	**$6,960,000.00**	**$152,441.00**	**$7,112,441.00**	**$6,664,292.83**	**$6,664,292.83**	**$6,664,292.83**	**$6,664,292.83**	**$448,148.17**
4300	**SUBSIDIOS Y SUBVENCIONES**	**$1,950,000.00**	**-$749,267.00**	**$1,200,733.00**	**$980,810.28**	**$980,810.28**	**$980,810.28**	**$980,810.28**	**$219,922.72**
4390	Otros Subsidios	$1,950,000.00	-$749,267.00	$1,200,733.00	$980,810.28	$980,810.28	$980,810.28	$980,810.28	$219,922.72
4391	Otros Subsidios	$1,950,000.00	-$749,267.00	$1,200,733.00	$980,810.28	$980,810.28	$980,810.28	$980,810.28	$219,922.72
4400	**AYUDAS SOCIALES**	**$4,810,000.00**	**$1,101,708.00**	**$5,911,708.00**	**$5,683,482.55**	**$5,683,482.55**	**$5,683,482.55**	**$5,683,482.55**	**$228,225.45**
4410	Ayudas sociales a personas	$4,330,000.00	$1,101,708.00	$5,431,708.00	$5,399,718.93	$5,399,718.93	$5,399,718.93	$5,399,718.93	$31,989.07
4411	Ayudas sociales a personas	$4,330,000.00	$1,101,708.00	$5,431,708.00	$5,399,718.93	$5,399,718.93	$5,399,718.93	$5,399,718.93	$31,989.07
4430	Ayudas sociales a instituciones de enseñanza	$480,000.00	$0.00	$480,000.00	$283,763.62	$283,763.62	$283,763.62	$283,763.62	$196,236.38
4431	Ayudas sociales a instituciones de enseñanza	$480,000.00	$0.00	$480,000.00	$283,763.62	$283,763.62	$283,763.62	$283,763.62	$196,236.38
4600	**TRANSFERENCIAS A FIDEICOMISOS, MANDATO**	**$200,000.00**	**-$200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
4650	Transferencias a fideicomisos públicos de entidade	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
4651	Transferencias a fideicomisos públicos de entidade	$200,000.00	-$200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANG**	**$2,250,000.00**	**$331,061.98**	**$2,581,061.98**	**$1,131,211.98**	**$1,131,211.98**	**$1,131,211.98**	**$1,131,211.98**	**$1,449,850.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$900,000.00**	**$350,582.00**	**$1,250,582.00**	**$1,050,732.00**	**$1,050,732.00**	**$1,050,732.00**	**$1,050,732.00**	**$199,850.00**
5110	Muebles de oficina y estantería	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
5111	Muebles de oficina y estantería	$100,000.00	$0.00	$100,000.00	$0.00	$0.00	$0.00	$0.00	$100,000.00
5130	Bienes artísticos, culturales y científicos	$650,000.00	$357,612.00	$1,007,612.00	$1,007,612.00	$1,007,612.00	$1,007,612.00	$1,007,612.00	$0.00
5131	Bienes artísticos, culturales y científicos	$650,000.00	$357,612.00	$1,007,612.00	$1,007,612.00	$1,007,612.00	$1,007,612.00	$1,007,612.00	$0.00
5150	Equipo de cómputo y de tecnologías de la informa	$110,000.00	-$7,030.00	$102,970.00	$10,620.00	$10,620.00	$10,620.00	$10,620.00	$92,350.00
5151	Equipo de cómputo y de tecnología de la informaci	$110,000.00	-$7,030.00	$102,970.00	$10,620.00	$10,620.00	$10,620.00	$10,620.00	$92,350.00
5190	Otros mobiliarios y equipos de administración	$40,000.00	$0.00	$40,000.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$7,500.00
5191	Otros mobiliarios y equipos de administración	$40,000.00	$0.00	$40,000.00	$32,500.00	$32,500.00	$32,500.00	$32,500.00	$7,500.00
5400	**VEHÍCULOS Y EQUIPO DE TRANSPORTE**	**$750,000.00**	**$0.00**	**$750,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$750,000.00**
5410	Vehículos y equipo terrestre	$750,000.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$750,000.00
5411	Vehículos y equipo terrestre	$750,000.00	$0.00	$750,000.00	$0.00	$0.00	$0.00	$0.00	$750,000.00
5600	**MAQUINARIA, OTROS EQUIPOS Y HERRAMIENT**	**$100,000.00**	**-$19,520.02**	**$80,479.98**	**$80,479.98**	**$80,479.98**	**$80,479.98**	**$80,479.98**	**$0.00**
5670	Herramientas y máquinas-herramienta	$100,000.00	-$19,520.02	$80,479.98	$80,479.98	$80,479.98	$80,479.98	$80,479.98	$0.00
5671	Herramientas y máquinas-herramienta	$100,000.00	-$19,520.02	$80,479.98	$80,479.98	$80,479.98	$80,479.98	$80,479.98	$0.00
5800	**BIENES INMUEBLES**	**$500,000.00**	**$0.00**	**$500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000.00**
5810	Terrenos	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00
5811	Terrenos	$500,000.00	$0.00	$500,000.00	$0.00	$0.00	$0.00	$0.00	$500,000.00

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H. AYUNTAMIENTO DE ACUITZIO
MICHOACAN DE OCAMPO

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2026 Al 30/sep./2026

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 26/oct./2026 09:25 a. m.

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
6000	**INVERSIÓN PÚBLICA**	**$24,636,745.00**	**$3,947,206.19**	**$28,583,951.19**	**$9,549,573.84**	**$5,789,178.12**	**$5,789,178.12**	**$5,789,178.12**	**$22,794,773.07**
6100	**OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLI**	**$23,659,955.59**	**$3,649,436.38**	**$27,309,391.97**	**$9,251,804.03**	**$5,491,408.31**	**$5,491,408.31**	**$5,491,408.31**	**$21,817,983.66**
6120	Edificación no habitacional	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
6121	Edificación no habitacional	$1,000,000.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00
6130	Construcción de obras para el abastecimiento de a	$2,578,000.00	$0.00	$2,578,000.00	$0.00	$0.00	$0.00	$0.00	$2,578,000.00
6131	Construcción de obras para el abastecimiento de a	$2,578,000.00	$0.00	$2,578,000.00	$0.00	$0.00	$0.00	$0.00	$2,578,000.00
6140	División de terrenos y construcción de obras de url	$0.00	$3,444,785.99	$3,444,785.99	$3,444,785.99	$3,444,785.99	$3,444,785.99	$3,444,785.99	$0.00
6141	División de terrenos y construcción de obras de url	$0.00	$3,444,785.99	$3,444,785.99	$3,444,785.99	$3,444,785.99	$3,444,785.99	$3,444,785.99	$0.00
6150	Construcción de vías de comunicación	$20,081,955.59	$204,650.39	$20,286,605.98	$5,807,018.04	$2,046,622.32	$2,046,622.32	$2,046,622.32	$18,239,983.66
6151	Construcción de vías de comunicación	$20,081,955.59	$204,650.39	$20,286,605.98	$5,807,018.04	$2,046,622.32	$2,046,622.32	$2,046,622.32	$18,239,983.66
6300	**PROYECTOS PRODUCTIVOS Y ACCIONES DE F**	**$976,789.41**	**$297,769.81**	**$1,274,559.22**	**$297,769.81**	**$297,769.81**	**$297,769.81**	**$297,769.81**	**$976,789.41**
6310	Estudios, formulación y evaluación de proyectos pr	$976,789.41	$297,769.81	$1,274,559.22	$297,769.81	$297,769.81	$297,769.81	$297,769.81	$976,789.41
6311	Estudios, formulación y evaluación de proyectos pr	$976,789.41	$297,769.81	$1,274,559.22	$297,769.81	$297,769.81	$297,769.81	$297,769.81	$976,789.41
	Total	**$82,435,426.00**	**$6,055,470.73**	**$88,490,896.73**	**$54,608,918.33**	**$50,848,522.61**	**$50,848,522.61**	**$50,848,522.61**	**$37,642,374....**

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS ACUITZIO,MICH. 2024-2027 PRESIDENCIA MUNICIPAL

LIC. ADAN GUILLEN VILLASEÑOR
PRESIDENTE MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS ACUITZIO,MICH. 2024-2027 SINDICATURA

C. FANNY VILLA VARGAS
SÍNDICO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS ACUITZIO,MICH. 2024-2027 TESORERÍA MUNICIPAL

C.P. REYNALDO ROBERTO LÓPEZ GONZÁLEZ
TESORERO MUNICIPAL

H. AYUNTAMIENTO CONSTITUCIONAL ESTADOS UNIDOS MEXICANOS ACUITZIO,MICH. 2024-2027 CONTRALORÍA

L.C. GANDHY CORTES MARTÍNEZ
CONTRALOR MUNICIPAL

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