H. AYUNTAMIENTO DE ACUITZIO (a)
Resultados de Egresos - LDF
(PESOS)

Concepto (b)	2021 (c)	2022 (c)	2023 (c)	2024 (c)	2025 (c)	2026 (d)
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	**$14,521,170.00**	**$35,501,267.42**	**$40,081,292.27**	**$42,263,695.00**	**$44,393,147.22**	**$0.00**
A. Servicios Personales	$6,052,670.00	$17,411,043.22	$17,698,097.21	$21,441,994.16	$18,860,295.34	$0.00
B. Materiales y Suministros	$978,901.00	$3,871,273.14	$5,509,837.35	$6,341,346.97	$7,724,435.80	$0.00
C. Servicios Generales	$5,028,429.00	$10,574,989.65	$11,299,560.73	$9,932,626.87	$10,041,694.17	$0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	$1,700,871.00	$3,384,121.30	$4,377,676.98	$4,104,727.00	$5,092,469.91	$0.00
E. Bienes Muebles, Inmuebles e Intangibles	$760,299.00	$259,840.11	$36,120.00	$193,000.00	$665,000.00	$0.00
F. Inversión Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
G. Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
H. Participaciones y Aportaciones	$0.00	$0.00	$1,160,000.00	$0.00	$2,009,252.00	$0.00
I. Deuda Pública	$0.00	$0.00	$0.00	$250,000.00	$0.00	$0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	**$6,316,446.00**	**$24,255,792.72**	**$28,391,961.73**	**$30,395,857.00**	**$19,782,614.97**	**$0.00**
A. Servicios Personales	$1,949,866.00	$5,586,160.18	$5,740,269.77	$6,594,553.31	$5,453,625.55	$0.00
B. Materiales y Suministros	$529,101.00	$1,429,310.08	$1,947,706.33	$1,694,719.97	$1,902,137.20	$0.00
C. Servicios Generales	$36,366.00	$1,633,451.23	$2,177,333.28	$2,173,079.72	$2,452,184.94	$0.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	$67,891.00	$0.00	$0.00	$0.00	$178,984.00	$0.00
E. Bienes Muebles, Inmuebles e Intangibles	$0.00	$0.00	$150,945.19	$100,000.00	$1,012,323.10	$0.00
F. Inversión Pública	$3,733,222.00	$15,246,871.23	$18,375,707.16	$19,833,504.00	$8,657,702.94	$0.00
G. Inversiones Financieras y Otras Provisiones	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
H. Participaciones y Aportaciones	$0.00	$360,000.00	$0.00	$0.00	$125,657.24	$0.00
I. Deuda Pública	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
3. Total del Resultado de Egresos (3=1+2)	**$20,837,616.00**	**$59,757,060.14**	**$68,473,254.00**	**$72,659,552.00**	**$64,175,762.19**	**$0.00**

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".

LIC. ADAN GUILLÉN VILLASEÑOR
PRESIDENTE MUNICIPAL

C. FANNY VILLA VARGAS
SÍNDICO MUNICIPAL

C.P. REYNALDO ROBERTO LOPEZ GONZALEZ
TESORERO MUNICIPAL

L.C. GANDHY CORTÉS MARTÍNEZ
CONTRALOR MUNICIPAL

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